

**BUGETUL LOCAL pe anul 2021**  
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,002,759.00	0.00	838,660.00	1,781,546.00	763,480.00	619,073.00	3,049,609.00	3,073,736.00	3,100,572.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	2,322,277.00	0.00	449,913.00	1,233,546.00	312,480.00	326,338.00	1,829,047.00	1,946,174.00	2,063,010.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,921,277.00	0.00	802,913.00	1,767,546.00	749,480.00	601,338.00	2,990,047.00	3,014,174.00	3,041,010.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,474,300.00	0.00	562,690.00	787,815.00	667,700.00	456,095.00	1,966,410.00	1,911,225.00	1,863,931.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	671,000.00	0.00	109,553.00	200,000.00	190,000.00	171,447.00	596,000.00	629,000.00	667,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	671,000.00	0.00	109,553.00	200,000.00	190,000.00	171,447.00	596,000.00	629,000.00	667,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	671,000.00	0.00	109,553.00	200,000.00	190,000.00	171,447.00	596,000.00	629,000.00	667,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	281,000.00	0.00	58,786.00	70,000.00	70,000.00	82,214.00	301,000.00	316,000.00	332,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	190,000.00	0.00	50,767.00	60,000.00	50,000.00	29,233.00	135,000.00	145,000.00	159,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	70,000.00	70,000.00	60,000.00	160,000.00	168,000.00	176,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	103,100.00	0.00	60,091.00	23,515.00	15,500.00	3,994.00	105,679.00	108,109.00	110,484.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	103,100.00	0.00	60,091.00	23,515.00	15,500.00	3,994.00	105,679.00	108,109.00	110,484.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	27,500.00	0.00	17,438.00	8,150.00	1,000.00	912.00	28,188.00	28,836.00	29,470.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	24,500.00	0.00	14,588.00	8,000.00	1,000.00	912.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,000.00	0.00	2,850.00	150.00	0.00	0.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	68,600.00	0.00	35,918.00	15,100.00	14,500.00	3,082.00	70,316.00	71,933.00	73,513.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	23,500.00	0.00	13,605.00	5,000.00	4,500.00	395.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	100.00	0.00	0.00	100.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	45,000.00	0.00	22,313.00	10,000.00	10,000.00	2,687.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	7,000.00	0.00	6,735.00	265.00	0.00	0.00	7,175.00	7,340.00	7,501.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,700,200.00	0.00	393,046.00	564,300.00	462,200.00	280,654.00	1,264,731.00	1,174,116.00	1,086,447.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,599,000.00	0.00	353,000.00	534,000.00	437,000.00	275,000.00	1,161,000.00	1,068,000.00	978,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	570,000.00	0.00	143,000.00	134,000.00	137,000.00	156,000.00	671,000.00	674,000.00	677,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,029,000.00	0.00	210,000.00	400,000.00	300,000.00	119,000.00	490,000.00	394,000.00	301,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	101,200.00	0.00	40,046.00	30,300.00	25,200.00	5,654.00	103,731.00	106,116.00	108,447.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	97,200.00	0.00	38,871.00	29,000.00	24,000.00	5,329.00	99,630.00	101,922.00	104,161.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	81,000.00	0.00	32,882.00	25,000.00	20,000.00	3,118.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,200.00	0.00	5,989.00	4,000.00	4,000.00	2,211.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,500.00	0.00	452.00	1,000.00	1,000.00	48.00	2,563.00	2,621.00	2,679.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	1,500.00	0.00	723.00	300.00	200.00	277.00	1,538.00	1,573.00	1,607.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,446,977.00	0.00	240,223.00	979,731.00	81,780.00	145,243.00	1,023,637.00	1,102,949.00	1,177,079.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	516,200.00	0.00	679.00	355,760.00	54,480.00	105,281.00	329,105.00	345,351.00	356,807.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	516,200.00	0.00	679.00	355,760.00	54,480.00	105,281.00	329,105.00	345,351.00	356,807.00
59	Venituri din concesiuni si inchirieri	30.02.05	516,200.00	0.00	679.00	355,760.00	54,480.00	105,281.00	329,105.00	345,351.00	356,807.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	516,200.00	0.00	679.00	355,760.00	54,480.00	105,281.00	329,105.00	345,351.00	356,807.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	930,777.00	0.00	239,544.00	623,971.00	27,300.00	39,962.00	694,532.00	757,598.00	820,272.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	827,677.00	0.00	224,039.00	598,971.00	2,300.00	2,367.00	588,854.00	649,490.00	709,788.00
69	Venituri din prestari de servicii	33.02.08	18,800.00	0.00	10,933.00	3,200.00	2,300.00	2,367.00	19,270.00	19,713.00	20,146.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	808,877.00	0.00	213,106.00	595,771.00	0.00	0.00	569,584.00	629,777.00	689,642.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	43,800.00	0.00	9,502.00	10,000.00	10,000.00	14,298.00	44,895.00	45,928.00	46,937.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	43,800.00	0.00	9,502.00	10,000.00	10,000.00	14,298.00	44,895.00	45,928.00	46,937.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	43,800.00	0.00	9,502.00	10,000.00	10,000.00	14,298.00	44,895.00	45,928.00	46,937.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	59,300.00	0.00	6,003.00	15,000.00	15,000.00	23,297.00	60,783.00	62,180.00	63,547.00
104	Alte venituri	36.02.50	59,300.00	0.00	6,003.00	15,000.00	15,000.00	23,297.00	60,783.00	62,180.00	63,547.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-902,742.00	0.00	-63,696.00	-734,046.00	-85,000.00	-20,000.00	0.00	0.00	0.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	902,742.00	0.00	63,696.00	734,046.00	85,000.00	20,000.00	0.00	0.00	0.00
134	IV. SUBVENTII (cod 00.18)	00.17	81,482.00	0.00	35,747.00	14,000.00	14,000.00	17,735.00	59,562.00	59,562.00	59,562.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	81,482.00	0.00	35,747.00	14,000.00	14,000.00	17,735.00	59,562.00	59,562.00	59,562.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	59,562.00	0.00	13,827.00	14,000.00	14,000.00	17,735.00	59,562.00	59,562.00	59,562.00
170	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
175	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
206	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	21,920.00	0.00	21,920.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	21,920.00	0.00	21,920.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>340</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>4,561,634.00</b>	<b>285,560.00</b>	<b>1,397,535.00</b>	<b>1,781,546.00</b>	<b>763,480.00</b>	<b>619,073.00</b>	<b>3,049,609.00</b>	<b>3,073,736.00</b>	<b>3,100,572.00</b>
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,651,972.00	2,123.00	1,311,919.00	1,062,500.00	678,480.00	599,073.00	3,049,609.00	3,073,736.00	3,100,572.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,731,067.00	0.00	427,444.00	425,500.00	447,350.00	430,773.00	1,840,667.00	1,840,667.00	1,840,667.00
343	Cheltuieli salariale in bani	10.01	1,692,963.00	0.00	417,637.00	414,390.00	436,090.00	424,846.00			
344	Salarii de baza	10.01.01	1,540,669.00	0.00	379,527.00	373,120.00	394,120.00	393,902.00			
345	Indemnizații platite unor persoane din afara unitatii	10.01.12	79,872.00	0.00	20,000.00	21,000.00	21,000.00	17,872.00			
346	Indemnizații de hrană	10.01.17	72,422.00	0.00	18,110.00	20,270.00	20,970.00	13,072.00			
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	38,104.00	0.00	9,807.00	11,110.00	11,260.00	5,927.00			
348	Contributia asiguratorie pentru munca	10.03.07	38,104.00	0.00	9,807.00	11,110.00	11,260.00	5,927.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,093,130.00	2,123.00	264,100.00	532,500.00	197,130.00	99,400.00	1,028,229.00	1,050,270.00	1,075,068.00
350	Bunuri si servicii	20.01	498,900.00	2,023.00	103,800.00	206,000.00	126,000.00	63,100.00			
351	Furnituri de birou	20.01.01	15,500.00	0.00	4,500.00	4,500.00	4,500.00	2,000.00			
352	Materiale pentru curatenie	20.01.02	13,400.00	0.00	2,800.00	3,800.00	4,700.00	2,100.00			
353	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	0.00	15,000.00	30,000.00	20,000.00	10,000.00			
354	Carburanti si lubrifianti	20.01.05	70,000.00	0.00	7,600.00	32,000.00	20,000.00	10,400.00			
355	Piese de schimb	20.01.06	30,000.00	0.00	1,000.00	20,000.00	8,000.00	1,000.00			
356	Transport	20.01.07	15,000.00	0.00	4,700.00	5,300.00	2,000.00	3,000.00			
357	Posta, telecomunicatii, radio, tv, internet	20.01.08	122,600.00	0.00	35,500.00	30,800.00	30,500.00	25,800.00			
358	Materiale si prestari de servicii cu caracter functional	20.01.09	35,500.00	2,023.00	6,000.00	17,000.00	9,500.00	3,000.00			
359	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	121,900.00	0.00	26,700.00	62,600.00	26,800.00	5,800.00			
360	Reparatii curente	20.02	236,200.00	0.00	30,000.00	193,000.00	11,200.00	2,000.00			
361	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,930.00	0.00	0.00	4,000.00	1,930.00	1,000.00			
362	Deplasari interne, detașări, transferari	20.06.01	6,930.00	0.00	0.00	4,000.00	1,930.00	1,000.00			
363	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
364	Pregatire profesionala	20.13	8,600.00	0.00	2,500.00	1,800.00	3,500.00	800.00			
365	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	332,500.00	100.00	127,800.00	117,700.00	54,500.00	32,500.00			
366	Alte cheltuieli cu bunuri si servicii	20.30.30	332,500.00	100.00	127,800.00	117,700.00	54,500.00	32,500.00			
367	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
368	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
369	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	188,400.00	0.00	43,000.00	66,000.00	34,000.00	45,400.00	114,000.00	114,943.00	115,864.00
370	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	188,400.00	0.00	43,000.00	66,000.00	34,000.00	45,400.00			
371	Ajutoare sociale in numerar	57.02.01	158,400.00	0.00	40,000.00	39,000.00	34,000.00	45,400.00			
372	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	3,000.00	22,000.00	0.00	0.00			
373	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
374	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	573,875.00	0.00	558,875.00	15,000.00	0.00	0.00	0.00	0.00	0.00
375	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00			
376	Finantare externa nerambursabila	58.01.02	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00			
377	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	551,365.00	0.00	551,365.00	0.00	0.00	0.00			
378	Finantare externa nerambursabila	58.04.02	551,365.00	0.00	551,365.00	0.00	0.00	0.00			
379	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	48,500.00	0.00	18,500.00	23,500.00	0.00	6,500.00	49,713.00	50,856.00	51,973.00
380	Burse	59.01	23,500.00	0.00	8,500.00	8,500.00	0.00	6,500.00			
381	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
382	CHELTUIELI DE CAPITAL (cod 71+72)	70	909,662.00	283,437.00	85,616.00	719,046.00	85,000.00	20,000.00	0.00	0.00	0.00
383	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	909,662.00	283,437.00	85,616.00	719,046.00	85,000.00	20,000.00	0.00	0.00	0.00
384	Active fixe	71.01	724,662.00	100,000.00	85,616.00	534,046.00	85,000.00	20,000.00			
385	Constructii	71.01.01	110,000.00	0.00	0.00	75,000.00	35,000.00	0.00			
386	Masini, echipamente si mijloace de transport	71.01.02	4,790.00	0.00	0.00	4,790.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
387	Mobilier, aparatura birotica si alte active corporale	71.01.03	149,672.00	0.00	70,000.00	79,672.00	0.00	0.00			
388	Alte active fixe	71.01.30	460,200.00	100,000.00	15,616.00	374,584.00	50,000.00	20,000.00			
389	Reparatii capitale aferente activelor fixe	71.03	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00			
<b>391</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,546,049.00</b>	<b>2,023.00</b>	<b>313,036.00</b>	<b>619,200.00</b>	<b>318,000.00</b>	<b>295,813.00</b>	1,297,049.00	1,303,651.00	1,310,099.00
<b>392</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,529,049.00</b>	<b>2,023.00</b>	<b>313,036.00</b>	<b>619,200.00</b>	<b>318,000.00</b>	<b>278,813.00</b>	1,280,049.00	1,286,651.00	1,293,099.00
393	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,273,049.00	2,023.00	313,036.00	363,200.00	318,000.00	278,813.00	1,280,049.00	1,286,651.00	1,293,099.00
394	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	993,049.00	0.00	251,136.00	253,500.00	253,500.00	234,913.00	993,049.00	993,049.00	993,049.00
395	Cheltuieli salariale in bani	10.01	971,219.00	0.00	245,636.00	247,000.00	247,000.00	231,583.00			
396	Salarii de baza	10.01.01	844,998.00	0.00	213,636.00	213,000.00	213,000.00	205,362.00			
397	Indemnizatii platite unor persoane din afara unitatii	10.01.12	79,872.00	0.00	20,000.00	21,000.00	21,000.00	17,872.00			
398	Îndemnizații de hrană	10.01.17	46,349.00	0.00	12,000.00	13,000.00	13,000.00	8,349.00			
399	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,830.00	0.00	5,500.00	6,500.00	6,500.00	3,330.00			
400	Contributia asiguratorie pentru munca	10.03.07	21,830.00	0.00	5,500.00	6,500.00	6,500.00	3,330.00			
401	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,000.00	2,023.00	61,900.00	109,700.00	64,500.00	43,900.00	287,000.00	293,602.00	300,050.00
402	Bunuri si servicii	20.01	228,000.00	2,023.00	52,100.00	82,000.00	58,000.00	35,900.00			
403	Furnituri de birou	20.01.01	9,000.00	0.00	1,500.00	4,000.00	3,000.00	500.00			
404	Materiale pentru curatenie	20.01.02	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00			
405	Incalzit, iluminat si forta motrica	20.01.03	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00			
406	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	2,600.00	7,000.00	5,000.00	5,400.00			
407	Piese de schimb	20.01.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
408	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	35,000.00	30,000.00	30,000.00	25,000.00			
409	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	2,023.00	4,000.00	9,000.00	5,000.00	2,000.00			
410	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	9,000.00	15,000.00	8,000.00	3,000.00			
411	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	0.00	2,000.00			
412	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00			
413	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00			
414	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
415	Pregatire profesionala	20.13	2,000.00	0.00	500.00	1,000.00	500.00	0.00			
416	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	9,300.00	10,700.00	5,000.00	5,000.00			
417	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	9,300.00	10,700.00	5,000.00	5,000.00			
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	0.00
420	Active fixe	71.01	256,000.00	0.00	0.00	256,000.00	0.00	0.00			
421	Constructii	71.01.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
422	Alte active fixe	71.01.30	246,000.00	0.00	0.00	246,000.00	0.00	0.00			
<b>424</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,529,049.00</b>	<b>2,023.00</b>	<b>313,036.00</b>	<b>619,200.00</b>	<b>318,000.00</b>	<b>278,813.00</b>	1,280,049.00	1,286,651.00	1,293,099.00
<b>425</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,529,049.00</b>	<b>2,023.00</b>	<b>313,036.00</b>	<b>619,200.00</b>	<b>318,000.00</b>	<b>278,813.00</b>	1,280,049.00	1,286,651.00	1,293,099.00
<b>427</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	17,000.00	17,000.00	17,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
428	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
429	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
430	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
432	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
452	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
457	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
458	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
459	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
460	Bunuri si servicii	20.01	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00			
461	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00			
465	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
468	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,479,266.00	100.00	556,955.00	443,400.00	229,680.00	249,231.00	1,166,045.00	1,174,081.00	1,181,934.00
469	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	315,940.00	0.00	81,710.00	143,300.00	44,930.00	46,000.00	257,443.00	262,167.00	266,784.00
470	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	273,940.00	0.00	81,710.00	101,300.00	44,930.00	46,000.00	257,443.00	262,167.00	266,784.00
471	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	203,930.00	0.00	59,700.00	64,800.00	44,930.00	34,500.00	209,355.00	213,525.00	217,601.00
472	Bunuri si servicii	20.01	78,400.00	0.00	16,700.00	32,500.00	18,000.00	11,200.00			
473	Furnituri de birou	20.01.01	6,500.00	0.00	3,000.00	500.00	1,500.00	1,500.00			
474	Materiale pentru curatenie	20.01.02	9,400.00	0.00	2,800.00	1,800.00	2,700.00	2,100.00			
475	Transport	20.01.07	15,000.00	0.00	4,700.00	5,300.00	2,000.00	3,000.00			
476	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,600.00	0.00	500.00	800.00	500.00	800.00			
477	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	1,000.00	0.00	500.00	1,000.00			
478	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	42,400.00	0.00	4,700.00	24,100.00	10,800.00	2,800.00			
479	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,930.00	0.00	0.00	1,000.00	930.00	0.00			
480	Deplasari interne, detașări, transferari	20.06.01	1,930.00	0.00	0.00	1,000.00	930.00	0.00			
481	Pregatire profesionala	20.13	6,600.00	0.00	2,000.00	800.00	3,000.00	800.00			
482	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	117,000.00	0.00	41,000.00	30,500.00	23,000.00	22,500.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	117,000.00	0.00	41,000.00	30,500.00	23,000.00	22,500.00			
484	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	24,000.00	0.00	6,000.00	13,000.00	0.00	5,000.00	24,000.00	24,000.00	24,000.00
485	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	24,000.00	0.00	6,000.00	13,000.00	0.00	5,000.00			
486	Ajutoare sociale in numerar	57.02.01	19,000.00	0.00	6,000.00	8,000.00	0.00	5,000.00			
487	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
488	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00	0.00	0.00	0.00
489	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00			
490	Finantare externa nerambursabila	58.01.02	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00			
491	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	23,500.00	0.00	8,500.00	8,500.00	0.00	6,500.00	24,088.00	24,642.00	25,183.00
492	Burse	59.01	23,500.00	0.00	8,500.00	8,500.00	0.00	6,500.00			
493	CHELTUIELI DE CAPITAL (cod 71+72)	70	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
494	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
495	Active fixe	71.01	42,000.00	0.00	0.00	42,000.00	0.00	0.00			
496	Mobilier, aparatura birotica si alte active corporale	71.01.03	42,000.00	0.00	0.00	42,000.00	0.00	0.00			
498	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	54,100.00	0.00	11,400.00	22,900.00	11,400.00	8,400.00	55,041.00	55,927.00	56,793.00
499	Invatamant prescolar	65.02.03.01	17,700.00	0.00	5,100.00	6,300.00	2,500.00	3,800.00	17,980.00	18,245.00	18,503.00
500	Invatamant primar	65.02.03.02	36,400.00	0.00	6,300.00	16,600.00	8,900.00	4,600.00	37,061.00	37,682.00	38,290.00
501	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	187,840.00	0.00	51,310.00	65,400.00	33,530.00	37,600.00	169,402.00	173,240.00	176,991.00
502	Invatamant secundar inferior	65.02.04.01	187,840.00	0.00	51,310.00	65,400.00	33,530.00	37,600.00	169,402.00	173,240.00	176,991.00
513	Alte cheltuieli in domeniul invatamantului	65.02.50	74,000.00	0.00	19,000.00	55,000.00	0.00	0.00	33,000.00	33,000.00	33,000.00
515	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
516	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
517	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
518	Cheltuieli salariale in bani	10.01	53,370.00	0.00	13,520.00	13,690.00	13,690.00	12,470.00			
519	Salarii de baza	10.01.01	49,440.00	0.00	12,515.00	12,620.00	12,620.00	11,685.00			
520	Îndemnizații de hrană	10.01.17	3,930.00	0.00	1,005.00	1,070.00	1,070.00	785.00			
521	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,192.00	0.00	307.00	310.00	310.00	265.00			
522	Contributia asiguratorie pentru munca	10.03.07	1,192.00	0.00	307.00	310.00	310.00	265.00			
527	Servicii de sanatate publica	66.02.08	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
531	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	550,964.00	100.00	327,918.00	146,600.00	44,250.00	32,196.00	261,040.00	263,409.00	265,724.00
532	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	506,764.00	100.00	327,918.00	102,400.00	44,250.00	32,196.00	261,040.00	263,409.00	265,724.00
533	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	158,027.00	0.00	40,181.00	42,900.00	42,750.00	32,196.00	158,027.00	158,027.00	158,027.00
534	Cheltuieli salariale in bani	10.01	154,550.00	0.00	39,281.00	41,900.00	41,800.00	31,569.00			
535	Salarii de baza	10.01.01	142,659.00	0.00	36,376.00	38,500.00	38,500.00	29,283.00			
536	Îndemnizații de hrană	10.01.17	11,891.00	0.00	2,905.00	3,400.00	3,300.00	2,286.00			
537	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,477.00	0.00	900.00	1,000.00	950.00	627.00			
538	Contributia asiguratorie pentru munca	10.03.07	3,477.00	0.00	900.00	1,000.00	950.00	627.00			
539	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,500.00	100.00	29,500.00	44,500.00	1,500.00	0.00	77,388.00	79,168.00	80,907.00
540	Bunuri si servicii	20.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
541	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
542	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	72,500.00	100.00	29,500.00	41,500.00	1,500.00	0.00			
543	Alte cheltuieli cu bunuri si servicii	20.30.30	72,500.00	100.00	29,500.00	41,500.00	1,500.00	0.00			
544	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	248,237.00	0.00	248,237.00	0.00	0.00	0.00	0.00	0.00	0.00
545	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	248,237.00	0.00	248,237.00	0.00	0.00	0.00			
546	Finantare externa nerambursabila	58.04.02	248,237.00	0.00	248,237.00	0.00	0.00	0.00			
547	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00	25,625.00	26,214.00	26,790.00
548	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
549	CHELTUIELI DE CAPITAL (cod 71+72)	70	44,200.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00	0.00
550	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,200.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
551	Active fixe	71.01	44,200.00	0.00	0.00	44,200.00	0.00	0.00			
552	Alte active fixe	71.01.30	44,200.00	0.00	0.00	44,200.00	0.00	0.00			
554	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	476,764.00	100.00	316,918.00	83,400.00	44,250.00	32,196.00	230,290.00	231,952.00	233,576.00
555	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	56,437.00	0.00	13,381.00	17,450.00	14,450.00	11,156.00	56,512.00	56,583.00	56,652.00
556	Muzee	67.02.03.03	61,715.00	0.00	13,400.00	22,450.00	14,900.00	10,965.00	61,903.00	62,079.00	62,252.00
560	Camine culturale	67.02.03.07	308,612.00	0.00	265,137.00	18,500.00	14,900.00	10,075.00	60,625.00	60,861.00	61,091.00
563	Alte servicii culturale	67.02.03.30	50,000.00	100.00	25,000.00	25,000.00	0.00	0.00	51,250.00	52,429.00	53,581.00
564	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	74,200.00	0.00	11,000.00	63,200.00	0.00	0.00	30,750.00	31,457.00	32,148.00
565	Sport	67.02.05.01	5,000.00	0.00	1,000.00	4,000.00	0.00	0.00	5,125.00	5,243.00	5,358.00
566	Tineret	67.02.05.02	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00	25,625.00	26,214.00	26,790.00
567	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	44,200.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00	0.00
571	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	557,800.00	0.00	133,500.00	139,500.00	126,500.00	158,300.00	593,000.00	593,943.00	594,864.00
572	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	557,800.00	0.00	133,500.00	139,500.00	126,500.00	158,300.00	593,000.00	593,943.00	594,864.00
573	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	393,400.00	0.00	96,500.00	86,500.00	92,500.00	117,900.00	503,000.00	503,000.00	503,000.00
574	Cheltuieli salariale in bani	10.01	384,700.00	0.00	94,000.00	84,000.00	90,000.00	116,700.00			
575	Salarii de baza	10.01.01	384,700.00	0.00	94,000.00	84,000.00	90,000.00	116,700.00			
576	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,700.00	0.00	2,500.00	2,500.00	2,500.00	1,200.00			
577	Contributia asiguratorie pentru munca	10.03.07	8,700.00	0.00	2,500.00	2,500.00	2,500.00	1,200.00			
578	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	164,400.00	0.00	37,000.00	53,000.00	34,000.00	40,400.00	90,000.00	90,943.00	91,864.00
579	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	164,400.00	0.00	37,000.00	53,000.00	34,000.00	40,400.00			
580	Ajutoare sociale in numerar	57.02.01	139,400.00	0.00	34,000.00	31,000.00	34,000.00	40,400.00			
581	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	3,000.00	22,000.00	0.00	0.00			
584	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	507,800.00	0.00	123,000.00	110,000.00	122,500.00	152,300.00	543,000.00	543,000.00	543,000.00
585	Asistenta sociala in caz de invaliditate	68.02.05.02	507,800.00	0.00	123,000.00	110,000.00	122,500.00	152,300.00	543,000.00	543,000.00	543,000.00
590	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	10,000.00	0.00	0.00	0.00	4,000.00	6,000.00	9,000.00	9,000.00	9,000.00
591	Ajutor social	68.02.15.01	10,000.00	0.00	0.00	0.00	4,000.00	6,000.00	9,000.00	9,000.00	9,000.00
593	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	40,000.00	0.00	10,500.00	29,500.00	0.00	0.00	41,000.00	41,943.00	42,864.00
594	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	10,500.00	29,500.00	0.00	0.00	41,000.00	41,943.00	42,864.00
596	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,147,619.00	100,000.00	495,544.00	378,446.00	199,600.00	74,029.00	420,015.00	425,632.00	432,081.00
597	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,057,619.00	100,000.00	465,544.00	343,446.00	179,600.00	69,029.00	337,029.00	341,745.00	346,352.00
598	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	685,157.00	0.00	379,928.00	161,600.00	94,600.00	49,029.00	337,029.00	341,745.00	346,352.00
599	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	132,029.00	0.00	25,800.00	28,600.00	44,600.00	33,029.00	132,029.00	132,029.00	132,029.00
600	Cheltuieli salariale in bani	10.01	129,124.00	0.00	25,200.00	27,800.00	43,600.00	32,524.00			
601	Salarii de baza	10.01.01	118,872.00	0.00	23,000.00	25,000.00	40,000.00	30,872.00			
602	Îndemnizații de hrană	10.01.17	10,252.00	0.00	2,200.00	2,800.00	3,600.00	1,652.00			
603	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,905.00	0.00	600.00	800.00	1,000.00	505.00			
604	Contributia asiguratorie pentru munca	10.03.07	2,905.00	0.00	600.00	800.00	1,000.00	505.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
605	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	51,000.00	133,000.00	50,000.00	16,000.00	205,000.00	209,716.00	214,323.00
606	Bunuri si servicii	20.01	177,000.00	0.00	33,000.00	83,000.00	45,000.00	16,000.00			
607	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	20,000.00	15,000.00	10,000.00			
608	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	5,000.00	25,000.00	15,000.00	5,000.00			
609	Piese de schimb	20.01.06	25,000.00	0.00	1,000.00	15,000.00	8,000.00	1,000.00			
610	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	1,000.00	5,000.00	4,000.00	0.00			
611	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	11,000.00	18,000.00	3,000.00	0.00			
612	Reparatii curente	20.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
613	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	18,000.00	10,000.00	5,000.00	0.00			
614	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	18,000.00	10,000.00	5,000.00	0.00			
615	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,128.00	0.00	303,128.00	0.00	0.00	0.00	0.00	0.00	0.00
616	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,128.00	0.00	303,128.00	0.00	0.00	0.00			
617	Finantare externa nerambursabila	58.04.02	303,128.00	0.00	303,128.00	0.00	0.00	0.00			
618	CHELTUIELI DE CAPITAL (cod 71+72)	70	372,462.00	100,000.00	85,616.00	181,846.00	85,000.00	20,000.00	0.00	0.00	0.00
619	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	372,462.00	100,000.00	85,616.00	181,846.00	85,000.00	20,000.00	0.00	0.00	0.00
620	Active fixe	71.01	372,462.00	100,000.00	85,616.00	181,846.00	85,000.00	20,000.00			
621	Constructii	71.01.01	90,000.00	0.00	0.00	55,000.00	35,000.00	0.00			
622	Masini, echipamente si mijloace de transport	71.01.02	4,790.00	0.00	0.00	4,790.00	0.00	0.00			
623	Mobilier, aparatura birotica si alte active corporale	71.01.03	107,672.00	0.00	70,000.00	37,672.00	0.00	0.00			
624	Alte active fixe	71.01.30	170,000.00	100,000.00	15,616.00	84,384.00	50,000.00	20,000.00			
629	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	73,000.00	0.00	3,000.00	35,000.00	35,000.00	0.00	3,075.00	3,146.00	3,215.00
630	Alimentare cu apa	70.02.05.01	73,000.00	0.00	3,000.00	35,000.00	35,000.00	0.00	3,075.00	3,146.00	3,215.00
632	Iluminat public si electrificari rurale	70.02.06	78,000.00	0.00	20,000.00	30,000.00	18,000.00	10,000.00	79,950.00	81,789.00	83,586.00
634	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	906,619.00	100,000.00	442,544.00	278,446.00	126,600.00	59,029.00	254,004.00	256,810.00	259,551.00
636	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	90,000.00	0.00	30,000.00	35,000.00	20,000.00	5,000.00	82,986.00	83,887.00	85,729.00
637	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00	82,986.00	83,887.00	85,729.00
638	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00	82,986.00	83,887.00	85,729.00
639	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00			
640	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00			
641	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
642	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
643	Active fixe	71.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
644	Constructii	71.01.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
647	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00	82,986.00	83,887.00	85,729.00
648	Salubritate	74.02.05.01	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	21,486.00	20,972.00	21,432.00
649	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	60,000.00	0.00	20,000.00	20,000.00	15,000.00	5,000.00	61,500.00	62,915.00	64,297.00
650	Canalizarea si tratarea apelor reziduale	74.02.06	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
653	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	378,700.00	183,437.00	30,000.00	337,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00
<b>676</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>378,700.00</b>	<b>183,437.00</b>	<b>30,000.00</b>	<b>337,500.00</b>	<b>11,200.00</b>	<b>0.00</b>	156,250.00	159,886.00	165,742.00
677	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	193,700.00	0.00	30,000.00	152,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00
678	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	193,700.00	0.00	30,000.00	152,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00
679	Bunuri si servicii	20.01	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
680	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
681	Reparatii curente	20.02	191,200.00	0.00	30,000.00	150,000.00	11,200.00	0.00			
682	CHELTUIELI DE CAPITAL (cod 71+72)	70	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
683	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
684	Reparatii capitale aferente activelor fixe	71.03	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00			
<b>686</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>378,700.00</b>	<b>183,437.00</b>	<b>30,000.00</b>	<b>337,500.00</b>	<b>11,200.00</b>	<b>0.00</b>	156,250.00	159,886.00	165,742.00
<b>687</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>378,700.00</b>	<b>183,437.00</b>	<b>30,000.00</b>	<b>337,500.00</b>	<b>11,200.00</b>	<b>0.00</b>	156,250.00	159,886.00	165,742.00
709	DEFICIT 99.02.96 + 99.02.97	99.02	-558,875.00	0.00	-558,875.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Deficitul secțiunii de dezvoltare	99.02.97	-558,875.00	0.00	-558,875.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

**CIOCAN RADU**

INTOCMIT,

**MAXIM MIHAELA**

**MAXIM MIHAELA**

**BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,078,097.00	0.00	753,044.00	1,047,500.00	678,480.00	599,073.00	3,049,609.00	3,073,736.00	3,100,572.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,018,535.00	0.00	739,217.00	1,033,500.00	664,480.00	581,338.00	2,990,047.00	3,014,174.00	3,041,010.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,474,300.00	0.00	562,690.00	787,815.00	667,700.00	456,095.00	1,966,410.00	1,911,225.00	1,863,931.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	671,000.00	0.00	109,553.00	200,000.00	190,000.00	171,447.00	596,000.00	629,000.00	667,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	671,000.00	0.00	109,553.00	200,000.00	190,000.00	171,447.00	596,000.00	629,000.00	667,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	671,000.00	0.00	109,553.00	200,000.00	190,000.00	171,447.00	596,000.00	629,000.00	667,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	281,000.00	0.00	58,786.00	70,000.00	70,000.00	82,214.00	301,000.00	316,000.00	332,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	190,000.00	0.00	50,767.00	60,000.00	50,000.00	29,233.00	135,000.00	145,000.00	159,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	70,000.00	70,000.00	60,000.00	160,000.00	168,000.00	176,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	103,100.00	0.00	60,091.00	23,515.00	15,500.00	3,994.00	105,679.00	108,109.00	110,484.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	103,100.00	0.00	60,091.00	23,515.00	15,500.00	3,994.00	105,679.00	108,109.00	110,484.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	27,500.00	0.00	17,438.00	8,150.00	1,000.00	912.00	28,188.00	28,836.00	29,470.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	24,500.00	0.00	14,588.00	8,000.00	1,000.00	912.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,000.00	0.00	2,850.00	150.00	0.00	0.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	68,600.00	0.00	35,918.00	15,100.00	14,500.00	3,082.00	70,316.00	71,933.00	73,513.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	23,500.00	0.00	13,605.00	5,000.00	4,500.00	395.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	100.00	0.00	0.00	100.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	45,000.00	0.00	22,313.00	10,000.00	10,000.00	2,687.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	7,000.00	0.00	6,735.00	265.00	0.00	0.00	7,175.00	7,340.00	7,501.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,700,200.00	0.00	393,046.00	564,300.00	462,200.00	280,654.00	1,264,731.00	1,174,116.00	1,086,447.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,599,000.00	0.00	353,000.00	534,000.00	437,000.00	275,000.00	1,161,000.00	1,068,000.00	978,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	570,000.00	0.00	143,000.00	134,000.00	137,000.00	156,000.00	671,000.00	674,000.00	677,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,029,000.00	0.00	210,000.00	400,000.00	300,000.00	119,000.00	490,000.00	394,000.00	301,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	101,200.00	0.00	40,046.00	30,300.00	25,200.00	5,654.00	103,731.00	106,116.00	108,447.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	97,200.00	0.00	38,871.00	29,000.00	24,000.00	5,329.00	99,630.00	101,922.00	104,161.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	81,000.00	0.00	32,882.00	25,000.00	20,000.00	3,118.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,200.00	0.00	5,989.00	4,000.00	4,000.00	2,211.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,500.00	0.00	452.00	1,000.00	1,000.00	48.00	2,563.00	2,621.00	2,679.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,500.00	0.00	723.00	300.00	200.00	277.00	1,538.00	1,573.00	1,607.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	544,235.00	0.00	176,527.00	245,685.00	-3,220.00	125,243.00	1,023,637.00	1,102,949.00	1,177,079.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	516,200.00	0.00	679.00	355,760.00	54,480.00	105,281.00	329,105.00	345,351.00	356,807.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	516,200.00	0.00	679.00	355,760.00	54,480.00	105,281.00	329,105.00	345,351.00	356,807.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
57	Venituri din concesiuni si inchirieri	30.02.05	516,200.00	0.00	679.00	355,760.00	54,480.00	105,281.00	329,105.00	345,351.00	356,807.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	516,200.00	0.00	679.00	355,760.00	54,480.00	105,281.00	329,105.00	345,351.00	356,807.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	28,035.00	0.00	175,848.00	-110,075.00	-57,700.00	19,962.00	694,532.00	757,598.00	820,272.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	827,677.00	0.00	224,039.00	598,971.00	2,300.00	2,367.00	588,854.00	649,490.00	709,788.00
67	Venituri din prestari de servicii	33.02.08	18,800.00	0.00	10,933.00	3,200.00	2,300.00	2,367.00	19,270.00	19,713.00	20,146.00
76	Alte venituri din prestari de servicii si alte activitati	33.02.50	808,877.00	0.00	213,106.00	595,771.00	0.00	0.00	569,584.00	629,777.00	689,642.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	43,800.00	0.00	9,502.00	10,000.00	10,000.00	14,298.00	44,895.00	45,928.00	46,937.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	43,800.00	0.00	9,502.00	10,000.00	10,000.00	14,298.00	44,895.00	45,928.00	46,937.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	43,800.00	0.00	9,502.00	10,000.00	10,000.00	14,298.00	44,895.00	45,928.00	46,937.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	59,300.00	0.00	6,003.00	15,000.00	15,000.00	23,297.00	60,783.00	62,180.00	63,547.00
96	Alte venituri	36.02.50	59,300.00	0.00	6,003.00	15,000.00	15,000.00	23,297.00	60,783.00	62,180.00	63,547.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-902,742.00	0.00	-63,696.00	-734,046.00	-85,000.00	-20,000.00	0.00	0.00	0.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-902,742.00	0.00	-63,696.00	-734,046.00	-85,000.00	-20,000.00	0.00	0.00	0.00
112	IV. SUBVENTII (cod 00.18)	00.17	59,562.00	0.00	13,827.00	14,000.00	14,000.00	17,735.00	59,562.00	59,562.00	59,562.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	59,562.00	0.00	13,827.00	14,000.00	14,000.00	17,735.00	59,562.00	59,562.00	59,562.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	59,562.00	0.00	13,827.00	14,000.00	14,000.00	17,735.00	59,562.00	59,562.00	59,562.00
119	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
123	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
<b>156</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>3,078,097.00</b>	<b>2,123.00</b>	<b>753,044.00</b>	<b>1,047,500.00</b>	<b>678,480.00</b>	<b>599,073.00</b>	<b>3,049,609.00</b>	<b>3,073,736.00</b>	<b>3,100,572.00</b>
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,078,097.00	2,123.00	753,044.00	1,047,500.00	678,480.00	599,073.00	3,049,609.00	3,073,736.00	3,100,572.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,731,067.00	0.00	427,444.00	425,500.00	447,350.00	430,773.00	1,840,667.00	1,840,667.00	1,840,667.00
159	Cheltuieli salariale in bani	10.01	1,692,963.00	0.00	417,637.00	414,390.00	436,090.00	424,846.00			
160	Salarii de baza	10.01.01	1,540,669.00	0.00	379,527.00	373,120.00	394,120.00	393,902.00			
171	Indemnizatii platite unor persoane din afara unitatii	10.01.12	79,872.00	0.00	20,000.00	21,000.00	21,000.00	17,872.00			
176	Îndemnizații de hrană	10.01.17	72,422.00	0.00	18,110.00	20,270.00	20,970.00	13,072.00			
187	Contributii (cod 10.03.01 la 10.03.06)	10.03	38,104.00	0.00	9,807.00	11,110.00	11,260.00	5,927.00			
194	Contributia asiguratorie pentru munca	10.03.07	38,104.00	0.00	9,807.00	11,110.00	11,260.00	5,927.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,093,130.00	2,123.00	264,100.00	532,500.00	197,130.00	99,400.00	1,028,229.00	1,050,270.00	1,075,068.00
197	Bunuri si servicii	20.01	498,900.00	2,023.00	103,800.00	206,000.00	126,000.00	63,100.00			
198	Furnituri de birou	20.01.01	15,500.00	0.00	4,500.00	4,500.00	4,500.00	2,000.00			
199	Materiale pentru curatenie	20.01.02	13,400.00	0.00	2,800.00	3,800.00	4,700.00	2,100.00			
200	Incalzit, Iluminat si forta motrica	20.01.03	75,000.00	0.00	15,000.00	30,000.00	20,000.00	10,000.00			
202	Carburanti si lubrifianti	20.01.05	70,000.00	0.00	7,600.00	32,000.00	20,000.00	10,400.00			
203	Piese de schimb	20.01.06	30,000.00	0.00	1,000.00	20,000.00	8,000.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
204	Transport	20.01.07	15,000.00	0.00	4,700.00	5,300.00	2,000.00	3,000.00			
205	Posta, telecomunicatii, radio, tv, internet	20.01.08	122,600.00	0.00	35,500.00	30,800.00	30,500.00	25,800.00			
206	Materiale si prestari de servicii cu caracter functional	20.01.09	35,500.00	2,023.00	6,000.00	17,000.00	9,500.00	3,000.00			
207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	121,900.00	0.00	26,700.00	62,600.00	26,800.00	5,800.00			
208	Reparatii curente	20.02	236,200.00	0.00	30,000.00	193,000.00	11,200.00	2,000.00			
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,930.00	0.00	0.00	4,000.00	1,930.00	1,000.00			
222	Deplasari interne, detașări, transferari	20.06.01	6,930.00	0.00	0.00	4,000.00	1,930.00	1,000.00			
227	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
228	Pregatire profesionala	20.13	8,600.00	0.00	2,500.00	1,800.00	3,500.00	800.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	332,500.00	100.00	127,800.00	117,700.00	54,500.00	32,500.00			
253	Alte cheltuieli cu bunuri si servicii	20.30.30	332,500.00	100.00	127,800.00	117,700.00	54,500.00	32,500.00			
275	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
276	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	188,400.00	0.00	43,000.00	66,000.00	34,000.00	45,400.00	114,000.00	114,943.00	115,864.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	188,400.00	0.00	43,000.00	66,000.00	34,000.00	45,400.00			
326	Ajutoare sociale in numerar	57.02.01	158,400.00	0.00	40,000.00	39,000.00	34,000.00	45,400.00			
327	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	3,000.00	22,000.00	0.00	0.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	48,500.00	0.00	18,500.00	23,500.00	0.00	6,500.00	49,713.00	50,856.00	51,973.00
334	Burse	59.01	23,500.00	0.00	8,500.00	8,500.00	0.00	6,500.00			
336	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,290,049.00	2,023.00	313,036.00	363,200.00	318,000.00	295,813.00	1,297,049.00	1,303,651.00	1,310,099.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,273,049.00	2,023.00	313,036.00	363,200.00	318,000.00	278,813.00	1,280,049.00	1,286,651.00	1,293,099.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,273,049.00	2,023.00	313,036.00	363,200.00	318,000.00	278,813.00	1,280,049.00	1,286,651.00	1,293,099.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	993,049.00	0.00	251,136.00	253,500.00	253,500.00	234,913.00	993,049.00	993,049.00	993,049.00
380	Cheltuieli salariale in bani	10.01	971,219.00	0.00	245,636.00	247,000.00	247,000.00	231,583.00			
381	Salarii de baza	10.01.01	844,998.00	0.00	213,636.00	213,000.00	213,000.00	205,362.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	79,872.00	0.00	20,000.00	21,000.00	21,000.00	17,872.00			
397	Îndemnizații de hrană	10.01.17	46,349.00	0.00	12,000.00	13,000.00	13,000.00	8,349.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,830.00	0.00	5,500.00	6,500.00	6,500.00	3,330.00			
415	Contributia asiguratorie pentru munca	10.03.07	21,830.00	0.00	5,500.00	6,500.00	6,500.00	3,330.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,000.00	2,023.00	61,900.00	109,700.00	64,500.00	43,900.00	287,000.00	293,602.00	300,050.00
418	Bunuri si servicii	20.01	228,000.00	2,023.00	52,100.00	82,000.00	58,000.00	35,900.00			
419	Furnituri de birou	20.01.01	9,000.00	0.00	1,500.00	4,000.00	3,000.00	500.00			
420	Materiale pentru curatenie	20.01.02	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00			
421	Incalzit, Iluminat si forta motrica	20.01.03	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00			
423	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	2,600.00	7,000.00	5,000.00	5,400.00			
424	Piese de schimb	20.01.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	35,000.00	30,000.00	30,000.00	25,000.00			
427	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	2,023.00	4,000.00	9,000.00	5,000.00	2,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	9,000.00	15,000.00	8,000.00	3,000.00			
429	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	0.00	2,000.00			
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00			
443	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00			
448	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
449	Pregatire profesionala	20.13	2,000.00	0.00	500.00	1,000.00	500.00	0.00			
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	9,300.00	10,700.00	5,000.00	5,000.00			
474	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	9,300.00	10,700.00	5,000.00	5,000.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,273,049.00	2,023.00	313,036.00	363,200.00	318,000.00	278,813.00	1,280,049.00	1,286,651.00	1,293,099.00
598	Autoritati executive	51.02.01.03	1,273,049.00	2,023.00	313,036.00	363,200.00	318,000.00	278,813.00	1,280,049.00	1,286,651.00	1,293,099.00
600	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
719	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
720	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
820	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
1717	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
1758	Bunuri si servicii	20.01	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00			
1768	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00			
1939	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	2,000.00	3,000.00	5,000.00	0.00	10,250.00	10,486.00	10,716.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,122,319.00	100.00	301,208.00	342,200.00	229,680.00	249,231.00	1,166,045.00	1,174,081.00	1,181,934.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	251,430.00	0.00	74,200.00	86,300.00	44,930.00	46,000.00	257,443.00	262,167.00	266,784.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	251,430.00	0.00	74,200.00	86,300.00	44,930.00	46,000.00	257,443.00	262,167.00	266,784.00
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	203,930.00	0.00	59,700.00	64,800.00	44,930.00	34,500.00	209,355.00	213,525.00	217,601.00
1984	Bunuri si servicii	20.01	78,400.00	0.00	16,700.00	32,500.00	18,000.00	11,200.00			
1985	Furnituri de birou	20.01.01	6,500.00	0.00	3,000.00	500.00	1,500.00	1,500.00			
1986	Materiale pentru curatenie	20.01.02	9,400.00	0.00	2,800.00	1,800.00	2,700.00	2,100.00			
1991	Transport	20.01.07	15,000.00	0.00	4,700.00	5,300.00	2,000.00	3,000.00			
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,600.00	0.00	500.00	800.00	500.00	800.00			
1993	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	1,000.00	0.00	500.00	1,000.00			
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	42,400.00	0.00	4,700.00	24,100.00	10,800.00	2,800.00			
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,930.00	0.00	0.00	1,000.00	930.00	0.00			
2009	Deplasari interne, detașări, transferari	20.06.01	1,930.00	0.00	0.00	1,000.00	930.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2015	Pregătire profesionala	20.13	6,600.00	0.00	2,000.00	800.00	3,000.00	800.00			
2032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	117,000.00	0.00	41,000.00	30,500.00	23,000.00	22,500.00			
2040	Alte cheltuieli cu bunuri si servicii	20.30.30	117,000.00	0.00	41,000.00	30,500.00	23,000.00	22,500.00			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	24,000.00	0.00	6,000.00	13,000.00	0.00	5,000.00	24,000.00	24,000.00	24,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	24,000.00	0.00	6,000.00	13,000.00	0.00	5,000.00			
2113	Ajutoare sociale in numerar	57.02.01	19,000.00	0.00	6,000.00	8,000.00	0.00	5,000.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	23,500.00	0.00	8,500.00	8,500.00	0.00	6,500.00	24,088.00	24,642.00	25,183.00
2121	Burse	59.01	23,500.00	0.00	8,500.00	8,500.00	0.00	6,500.00			
2163	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	54,100.00	0.00	11,400.00	22,900.00	11,400.00	8,400.00	55,041.00	55,927.00	56,793.00
2164	Invatamant prescolar	65.02.03.01	17,700.00	0.00	5,100.00	6,300.00	2,500.00	3,800.00	17,980.00	18,245.00	18,503.00
2165	Invatamant primar	65.02.03.02	36,400.00	0.00	6,300.00	16,600.00	8,900.00	4,600.00	37,061.00	37,682.00	38,290.00
2166	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	165,330.00	0.00	43,800.00	50,400.00	33,530.00	37,600.00	169,402.00	173,240.00	176,991.00
2167	Invatamant secundar inferior	65.02.04.01	165,330.00	0.00	43,800.00	50,400.00	33,530.00	37,600.00	169,402.00	173,240.00	176,991.00
2178	Alte cheltuieli in domeniul invatamantului	65.02.50	32,000.00	0.00	19,000.00	13,000.00	0.00	0.00	33,000.00	33,000.00	33,000.00
2180	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
2182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
2183	Cheltuieli salariale in bani	10.01	53,370.00	0.00	13,520.00	13,690.00	13,690.00	12,470.00			
2184	Salarii de baza	10.01.01	49,440.00	0.00	12,515.00	12,620.00	12,620.00	11,685.00			
2200	Îndemnizații de hrană	10.01.17	3,930.00	0.00	1,005.00	1,070.00	1,070.00	785.00			
2211	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,192.00	0.00	307.00	310.00	310.00	265.00			
2218	Contributia asiguratorie pentru munca	10.03.07	1,192.00	0.00	307.00	310.00	310.00	265.00			
2403	Servicii de sanatate publica	66.02.08	54,562.00	0.00	13,827.00	14,000.00	14,000.00	12,735.00	54,562.00	54,562.00	54,562.00
2407	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	258,527.00	100.00	79,681.00	102,400.00	44,250.00	32,196.00	261,040.00	263,409.00	265,724.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	258,527.00	100.00	79,681.00	102,400.00	44,250.00	32,196.00	261,040.00	263,409.00	265,724.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	158,027.00	0.00	40,181.00	42,900.00	42,750.00	32,196.00	158,027.00	158,027.00	158,027.00
2410	Cheltuieli salariale in bani	10.01	154,550.00	0.00	39,281.00	41,900.00	41,800.00	31,569.00			
2411	Salarii de baza	10.01.01	142,659.00	0.00	36,376.00	38,500.00	38,500.00	29,283.00			
2427	Îndemnizații de hrană	10.01.17	11,891.00	0.00	2,905.00	3,400.00	3,300.00	2,286.00			
2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,477.00	0.00	900.00	1,000.00	950.00	627.00			
2445	Contributia asiguratorie pentru munca	10.03.07	3,477.00	0.00	900.00	1,000.00	950.00	627.00			
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,500.00	100.00	29,500.00	44,500.00	1,500.00	0.00	77,388.00	79,168.00	80,907.00
2448	Bunuri si servicii	20.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2457	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2496	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	72,500.00	100.00	29,500.00	41,500.00	1,500.00	0.00			
2504	Alte cheltuieli cu bunuri si servicii	20.30.30	72,500.00	100.00	29,500.00	41,500.00	1,500.00	0.00			
2584	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00	25,625.00	26,214.00	26,790.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2587	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	228,527.00	100.00	68,681.00	83,400.00	44,250.00	32,196.00	230,290.00	231,952.00	233,576.00
2628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	56,437.00	0.00	13,381.00	17,450.00	14,450.00	11,156.00	56,512.00	56,583.00	56,652.00
2629	Muzee	67.02.03.03	61,715.00	0.00	13,400.00	22,450.00	14,900.00	10,965.00	61,903.00	62,079.00	62,252.00
2633	Camine culturale	67.02.03.07	60,375.00	0.00	16,900.00	18,500.00	14,900.00	10,075.00	60,625.00	60,861.00	61,091.00
2636	Alte servicii culturale	67.02.03.30	50,000.00	100.00	25,000.00	25,000.00	0.00	0.00	51,250.00	52,429.00	53,581.00
2637	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	30,000.00	0.00	11,000.00	19,000.00	0.00	0.00	30,750.00	31,457.00	32,148.00
2638	Sport	67.02.05.01	5,000.00	0.00	1,000.00	4,000.00	0.00	0.00	5,125.00	5,243.00	5,358.00
2639	Tineret	67.02.05.02	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00	25,625.00	26,214.00	26,790.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	557,800.00	0.00	133,500.00	139,500.00	126,500.00	158,300.00	593,000.00	593,943.00	594,864.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	557,800.00	0.00	133,500.00	139,500.00	126,500.00	158,300.00	593,000.00	593,943.00	594,864.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	393,400.00	0.00	96,500.00	86,500.00	92,500.00	117,900.00	503,000.00	503,000.00	503,000.00
2647	Cheltuieli salariale in bani	10.01	384,700.00	0.00	94,000.00	84,000.00	90,000.00	116,700.00			
2648	Salarii de baza	10.01.01	384,700.00	0.00	94,000.00	84,000.00	90,000.00	116,700.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,700.00	0.00	2,500.00	2,500.00	2,500.00	1,200.00			
2682	Contributia asiguratorie pentru munca	10.03.07	8,700.00	0.00	2,500.00	2,500.00	2,500.00	1,200.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	164,400.00	0.00	37,000.00	53,000.00	34,000.00	40,400.00	90,000.00	90,943.00	91,864.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	164,400.00	0.00	37,000.00	53,000.00	34,000.00	40,400.00			
2814	Ajutoare sociale in numerar	57.02.01	139,400.00	0.00	34,000.00	31,000.00	34,000.00	40,400.00			
2815	Ajutoare sociale in natura	57.02.02	25,000.00	0.00	3,000.00	22,000.00	0.00	0.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	507,800.00	0.00	123,000.00	110,000.00	122,500.00	152,300.00	543,000.00	543,000.00	543,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	507,800.00	0.00	123,000.00	110,000.00	122,500.00	152,300.00	543,000.00	543,000.00	543,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	10,000.00	0.00	0.00	0.00	4,000.00	6,000.00	9,000.00	9,000.00	9,000.00
2872	Ajutor social	68.02.15.01	10,000.00	0.00	0.00	0.00	4,000.00	6,000.00	9,000.00	9,000.00	9,000.00
2874	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	40,000.00	0.00	10,500.00	29,500.00	0.00	0.00	41,000.00	41,943.00	42,864.00
2875	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	10,500.00	29,500.00	0.00	0.00	41,000.00	41,943.00	42,864.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	462,029.00	0.00	106,800.00	186,600.00	114,600.00	54,029.00	420,015.00	425,632.00	432,081.00
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	382,029.00	0.00	76,800.00	161,600.00	94,600.00	49,029.00	337,029.00	341,745.00	346,352.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	382,029.00	0.00	76,800.00	161,600.00	94,600.00	49,029.00	337,029.00	341,745.00	346,352.00
2880	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	132,029.00	0.00	25,800.00	28,600.00	44,600.00	33,029.00	132,029.00	132,029.00	132,029.00
2881	Cheltuieli salariale in bani	10.01	129,124.00	0.00	25,200.00	27,800.00	43,600.00	32,524.00			
2882	Salarii de baza	10.01.01	118,872.00	0.00	23,000.00	25,000.00	40,000.00	30,872.00			
2898	Îndemnizații de hrană	10.01.17	10,252.00	0.00	2,200.00	2,800.00	3,600.00	1,652.00			
2909	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,905.00	0.00	600.00	800.00	1,000.00	505.00			
2916	Contributia asiguratorie pentru munca	10.03.07	2,905.00	0.00	600.00	800.00	1,000.00	505.00			
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	51,000.00	133,000.00	50,000.00	16,000.00	205,000.00	209,716.00	214,323.00
2919	Bunuri si servicii	20.01	177,000.00	0.00	33,000.00	83,000.00	45,000.00	16,000.00			
2922	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	20,000.00	15,000.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2924	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	5,000.00	25,000.00	15,000.00	5,000.00			
2925	Piese de schimb	20.01.06	25,000.00	0.00	1,000.00	15,000.00	8,000.00	1,000.00			
2928	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	1,000.00	5,000.00	4,000.00	0.00			
2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	11,000.00	18,000.00	3,000.00	0.00			
2930	Reparatii curente	20.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
2967	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	18,000.00	10,000.00	5,000.00	0.00			
2975	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	18,000.00	10,000.00	5,000.00	0.00			
3101	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,075.00	3,146.00	3,215.00
3102	Alimentare cu apa	70.02.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,075.00	3,146.00	3,215.00
3104	Iluminat public si electrificari rurale	70.02.06	78,000.00	0.00	20,000.00	30,000.00	18,000.00	10,000.00	79,950.00	81,789.00	83,586.00
3106	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	301,029.00	0.00	53,800.00	131,600.00	76,600.00	39,029.00	254,004.00	256,810.00	259,551.00
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00	82,986.00	83,887.00	85,729.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00	82,986.00	83,887.00	85,729.00
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00	82,986.00	83,887.00	85,729.00
3197	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00			
3205	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00			
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	30,000.00	25,000.00	20,000.00	5,000.00	82,986.00	83,887.00	85,729.00
3330	Salubritate	74.02.05.01	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	21,486.00	20,972.00	21,432.00
3331	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	60,000.00	0.00	20,000.00	20,000.00	15,000.00	5,000.00	61,500.00	62,915.00	64,297.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	193,700.00	0.00	30,000.00	152,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	193,700.00	0.00	30,000.00	152,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	193,700.00	0.00	30,000.00	152,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	193,700.00	0.00	30,000.00	152,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00
4053	Bunuri si servicii	20.01	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
4064	Reparatii curente	20.02	191,200.00	0.00	30,000.00	150,000.00	11,200.00	0.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	193,700.00	0.00	30,000.00	152,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00
4233	Drumuri si poduri	84.02.03.01	193,700.00	0.00	30,000.00	152,500.00	11,200.00	0.00	156,250.00	159,886.00	165,742.00

ORDONATOR DE CREDITE,

CIOCAN RADU

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MAXIM MIHAELA

MAXIM MIHAELA



## BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	924,662.00	0.00	85,616.00	734,046.00	85,000.00	20,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	902,742.00	0.00	63,696.00	734,046.00	85,000.00	20,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	902,742.00	0.00	63,696.00	734,046.00	85,000.00	20,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	902,742.00	0.00	63,696.00	734,046.00	85,000.00	20,000.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	902,742.00	0.00	63,696.00	734,046.00	85,000.00	20,000.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	902,742.00	0.00	63,696.00	734,046.00	85,000.00	20,000.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	21,920.00	0.00	21,920.00	0.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	21,920.00	0.00	21,920.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	21,920.00	0.00	21,920.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	21,920.00	0.00	21,920.00	0.00	0.00	0.00	0.00	0.00	0.00
207	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>1,483,537.00</b>	<b>283,437.00</b>	<b>644,491.00</b>	<b>734,046.00</b>	<b>85,000.00</b>	<b>20,000.00</b>	0.00	0.00	0.00
325	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	573,875.00	0.00	558,875.00	15,000.00	0.00	0.00	0.00	0.00	0.00
326	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00			
328	Finantare externa nerambursabila	58.01.02	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00			
338	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	551,365.00	0.00	551,365.00	0.00	0.00	0.00			
340	Finantare externa nerambursabila	58.04.02	551,365.00	0.00	551,365.00	0.00	0.00	0.00			
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	909,662.00	283,437.00	85,616.00	719,046.00	85,000.00	20,000.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	909,662.00	283,437.00	85,616.00	719,046.00	85,000.00	20,000.00	0.00	0.00	0.00
411	Active fixe	71.01	724,662.00	100,000.00	85,616.00	534,046.00	85,000.00	20,000.00			
412	Constructii	71.01.01	110,000.00	0.00	0.00	75,000.00	35,000.00	0.00			
413	Masini, echipamente si mijloace de transport	71.01.02	4,790.00	0.00	0.00	4,790.00	0.00	0.00			
414	Mobilier, aparatura birotica si alte active corporale	71.01.03	149,672.00	0.00	70,000.00	79,672.00	0.00	0.00			
416	Alte active fixe	71.01.30	460,200.00	100,000.00	15,616.00	374,584.00	50,000.00	20,000.00			
419	Reparatii capitale aferente activelor fixe	71.03	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00			
433	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>256,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	0.00
638	Active fixe	71.01	256,000.00	0.00	0.00	256,000.00	0.00	0.00			
639	Constructii	71.01.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
643	Alte active fixe	71.01.30	246,000.00	0.00	0.00	246,000.00	0.00	0.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	0.00
661	Autoritati executive	51.02.01.03	256,000.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	356,947.00	0.00	255,747.00	101,200.00	0.00	0.00	0.00	0.00	0.00
<b>2042</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>64,510.00</b>	<b>0.00</b>	<b>7,510.00</b>	<b>57,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2160	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2161	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00			
2163	Finantare externa nerambursabila	58.01.02	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00			
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
2246	Active fixe	71.01	42,000.00	0.00	0.00	42,000.00	0.00	0.00			
2249	Mobilier, aparatura birotica si alte active corporale	71.01.03	42,000.00	0.00	0.00	42,000.00	0.00	0.00			
2271	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2272	Invatamant secundar inferior	65.02.04.01	22,510.00	0.00	7,510.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2283	Alte cheltuieli in domeniul invatamantului	65.02.50	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
2518	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	292,437.00	0.00	248,237.00	44,200.00	0.00	0.00	0.00	0.00	0.00
2636	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	248,237.00	0.00	248,237.00	0.00	0.00	0.00	0.00	0.00	0.00
2649	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	248,237.00	0.00	248,237.00	0.00	0.00	0.00			
2651	Finantare externa nerambursabila	58.04.02	248,237.00	0.00	248,237.00	0.00	0.00	0.00			
2720	CHELTUIELI DE CAPITAL (cod 71+72)	70	44,200.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00	0.00
2721	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,200.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00	0.00
2722	Active fixe	71.01	44,200.00	0.00	0.00	44,200.00	0.00	0.00			
2727	Alte active fixe	71.01.30	44,200.00	0.00	0.00	44,200.00	0.00	0.00			
2744	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	248,237.00	0.00	248,237.00	0.00	0.00	0.00	0.00	0.00	0.00
2750	Camine culturale	67.02.03.07	248,237.00	0.00	248,237.00	0.00	0.00	0.00	0.00	0.00	0.00
2754	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	44,200.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00	0.00
2757	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	44,200.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	685,590.00	100,000.00	388,744.00	191,846.00	85,000.00	20,000.00	0.00	0.00	0.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	675,590.00	100,000.00	388,744.00	181,846.00	85,000.00	20,000.00	0.00	0.00	0.00
3119	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,128.00	0.00	303,128.00	0.00	0.00	0.00	0.00	0.00	0.00
3132	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,128.00	0.00	303,128.00	0.00	0.00	0.00			
3134	Finantare externa nerambursabila	58.04.02	303,128.00	0.00	303,128.00	0.00	0.00	0.00			
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	372,462.00	100,000.00	85,616.00	181,846.00	85,000.00	20,000.00	0.00	0.00	0.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	372,462.00	100,000.00	85,616.00	181,846.00	85,000.00	20,000.00	0.00	0.00	0.00
3205	Active fixe	71.01	372,462.00	100,000.00	85,616.00	181,846.00	85,000.00	20,000.00			
3206	Constructii	71.01.01	90,000.00	0.00	0.00	55,000.00	35,000.00	0.00			
3207	Masini, echipamente si mijloace de transport	71.01.02	4,790.00	0.00	0.00	4,790.00	0.00	0.00			
3208	Mobilier, aparatura birotica si alte active corporale	71.01.03	107,672.00	0.00	70,000.00	37,672.00	0.00	0.00			
3210	Alte active fixe	71.01.30	170,000.00	100,000.00	15,616.00	84,384.00	50,000.00	20,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	70,000.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
3231	Alimentare cu apa	70.02.05.01	70,000.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	605,590.00	100,000.00	388,744.00	146,846.00	50,000.00	20,000.00	0.00	0.00	0.00
3237	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
3439	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
3440	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
3441	Active fixe	71.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
3442	Constructii	71.01.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
3467	Canalizarea si tratarea apelor reziduale	74.02.06	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
4377	Reparatii capitale aferente activelor fixe	71.03	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	185,000.00	183,437.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-558,875.00	0.00	-558,875.00	0.00	0.00	0.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-558,875.00	0.00	-558,875.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

**CIOCAN RADU**

INTOCMIT,

**MAXIM MIHAELA**

**MAXIM MIHAELA**