

BUGETUL LOCAL pe anul 2022
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,651,200.00	0.00	1,472,730.00	1,265,960.00	1,162,490.00	750,020.00	3,397,140.00	3,410,190.00	3,470,810.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,921,200.00	0.00	996,970.00	788,780.00	792,780.00	342,670.00	2,234,140.00	2,499,190.00	2,559,810.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,525,200.00	0.00	1,428,970.00	1,230,780.00	1,138,780.00	726,670.00	3,271,140.00	3,284,190.00	3,344,810.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,567,000.00	0.00	711,250.00	667,350.00	568,750.00	619,650.00	1,964,100.00	1,824,820.00	1,863,450.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	281,000.00	0.00	70,250.00	70,250.00	70,250.00	70,250.00	310,000.00	326,000.00	341,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	238,000.00	0.00	59,500.00	59,500.00	59,500.00	59,500.00	179,000.00	257,000.00	268,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	188,000.00	201,000.00	208,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	129,900.00	0.00	67,500.00	23,600.00	23,500.00	15,300.00	133,140.00	136,190.00	139,190.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	129,900.00	0.00	67,500.00	23,600.00	23,500.00	15,300.00	133,140.00	136,190.00	139,190.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	35,200.00	0.00	22,000.00	5,500.00	5,500.00	2,200.00	36,080.00	36,900.00	37,720.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	31,400.00	0.00	20,000.00	5,000.00	5,000.00	1,400.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,800.00	0.00	2,000.00	500.00	500.00	800.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	64,700.00	0.00	35,500.00	10,100.00	10,000.00	9,100.00	66,310.00	67,830.00	69,320.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	27,700.00	0.00	15,000.00	5,000.00	5,000.00	2,700.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	500.00	100.00	0.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	36,400.00	0.00	20,000.00	5,000.00	5,000.00	6,400.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	30,000.00	0.00	10,000.00	8,000.00	8,000.00	4,000.00	30,750.00	31,460.00	32,150.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,718,100.00	0.00	464,000.00	464,000.00	365,500.00	424,600.00	1,153,960.00	904,630.00	907,260.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,604,000.00	0.00	432,000.00	442,000.00	346,000.00	384,000.00	1,037,000.00	785,000.00	785,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	623,000.00	0.00	131,000.00	142,000.00	156,000.00	194,000.00	623,000.00	623,000.00	623,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	981,000.00	0.00	301,000.00	300,000.00	190,000.00	190,000.00	414,000.00	162,000.00	162,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	114,100.00	0.00	32,000.00	22,000.00	19,500.00	40,600.00	116,960.00	119,630.00	122,260.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	106,200.00	0.00	30,000.00	20,000.00	17,500.00	38,700.00	108,860.00	111,350.00	113,800.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	88,700.00	0.00	25,000.00	15,000.00	15,000.00	33,700.00			
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	17,500.00	0.00	5,000.00	5,000.00	2,500.00	5,000.00			
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,150.00	6,290.00	6,430.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	1,900.00	0.00	500.00	500.00	500.00	400.00	1,950.00	1,990.00	2,030.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,958,200.00	0.00	717,720.00	563,430.00	570,030.00	107,020.00	1,307,040.00	1,459,370.00	1,481,360.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
60	Venituri din concesiuni si inchirieri	30.02.05	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,408,200.00	0.00	565,440.00	410,000.00	401,560.00	31,200.00	743,290.00	882,660.00	891,970.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,284,400.00	0.00	530,440.00	375,000.00	376,560.00	2,400.00	616,400.00	752,850.00	759,310.00
71	Venituri din prestari de servicii	33.02.08	19,400.00	0.00	7,000.00	5,000.00	5,000.00	2,400.00	19,880.00	20,340.00	20,790.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,265,000.00	0.00	523,440.00	370,000.00	371,560.00	0.00	596,520.00	732,510.00	738,520.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	73,300.00	0.00	20,000.00	20,000.00	15,000.00	18,300.00	75,130.00	76,860.00	78,550.00
106	Alte venituri	36.02.50	73,300.00	0.00	20,000.00	20,000.00	15,000.00	18,300.00	75,130.00	76,860.00	78,550.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,485,230.00	0.00	-513,260.00	-364,460.00	-478,260.00	-129,250.00	-253,030.00	-253,030.00	-253,030.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
136	IV. SUBVENTII (cod 00.18)	00.17	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/s au petrolieri	42.02.34	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,954,330.00	308,203.00	1,775,860.00	1,265,960.00	1,162,490.00	750,020.00	3,397,140.00	3,410,190.00	3,470,810.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,469,100.00	7,616.00	1,262,600.00	901,500.00	684,230.00	620,770.00	3,144,110.00	3,157,160.00	3,217,780.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,886,220.00	0.00	458,640.00	499,800.00	450,570.00	477,210.00	1,906,210.00	1,906,730.00	1,907,250.00
348	Cheltuieli salariale in bani	10.01	1,816,500.00	0.00	448,370.00	460,150.00	441,150.00	466,830.00			
349	Salarii de baza	10.01.01	1,646,810.00	0.00	402,460.00	413,580.00	400,130.00	430,640.00			
350	Sporuri pentru conditii de munca	10.01.05	5,200.00	0.00	1,600.00	1,200.00	900.00	1,500.00			
351	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,800.00	0.00	19,560.00	19,970.00	19,970.00	18,300.00			
352	Alocatii pentru transportul la si de la locul de munca	10.01.15	17,100.00	0.00	5,200.00	4,400.00	2,800.00	4,700.00			
353	Îndemnizații de hrană	10.01.17	69,590.00	0.00	19,550.00	21,000.00	17,350.00	11,690.00			
354	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,350.00	0.00	0.00	29,350.00	0.00	0.00			
355	Vouchere de vacanță	10.02.06	29,350.00	0.00	0.00	29,350.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
356	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,370.00	0.00	10,270.00	10,300.00	9,420.00	10,380.00			
357	Contributia asiguratorie pentru munca	10.03.07	40,370.00	0.00	10,270.00	10,300.00	9,420.00	10,380.00			
358	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	910,200.00	7,616.00	392,200.00	300,000.00	162,500.00	55,500.00	937,390.00	958,210.00	1,026,790.00
359	Bunuri si servicii	20.01	401,000.00	4,046.00	172,000.00	109,000.00	88,000.00	32,000.00			
360	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00			
361	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
362	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	30,000.00	15,000.00	15,000.00	5,000.00			
363	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	35,000.00	22,000.00	13,000.00	5,000.00			
364	Piese de schimb	20.01.06	30,000.00	0.00	13,000.00	8,000.00	8,000.00	1,000.00			
365	Posta, telecomunicatii, radio, tv, internet	20.01.08	96,000.00	0.00	35,000.00	30,000.00	25,000.00	6,000.00			
366	Materiale si prestari de servicii cu caracter functional	20.01.09	33,000.00	4,046.00	18,000.00	8,000.00	7,000.00	0.00			
367	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	87,000.00	0.00	35,000.00	21,000.00	17,000.00	14,000.00			
368	Reparatii curente	20.02	125,000.00	0.00	35,000.00	70,000.00	20,000.00	0.00			
369	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
370	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
371	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	5,500.00	500.00	500.00	500.00			
372	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	5,500.00	500.00	500.00	500.00			
373	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
374	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
375	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	352,200.00	3,570.00	164,700.00	110,500.00	54,000.00	23,000.00			
376	Alte cheltuieli cu bunuri si servicii	20.30.30	352,200.00	3,570.00	164,700.00	110,500.00	54,000.00	23,000.00			
377	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
378	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
379	Dobanzi aferente datoriei publice interne directe	30.01.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
380	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
381	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
382	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	231,760.00	0.00	74,920.00	67,840.00	43,930.00	45,070.00	178,000.00	178,940.00	179,860.00
383	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	231,760.00	0.00	74,920.00	67,840.00	43,930.00	45,070.00			
384	Ajutoare sociale in numerar	57.02.01	199,760.00	0.00	70,920.00	53,840.00	39,930.00	35,070.00			
385	Ajutoare sociale in natura	57.02.02	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
386	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
387	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,130.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
388	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
389	Finantare externa nerambursabila	58.04.02	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
390	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	75,000.00	0.00	21,500.00	22,000.00	16,000.00	15,500.00	69,620.00	70,210.00	70,790.00
391	Burse	59.01	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00			
392	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00			
393	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,232,200.00	300,587.00	450,000.00	301,200.00	415,000.00	66,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
394	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,232,200.00	300,587.00	450,000.00	301,200.00	415,000.00	66,000.00	0.00	0.00	0.00
395	Active fixe	71.01	712,200.00	2,656.00	150,000.00	301,200.00	195,000.00	66,000.00			
396	Constructii	71.01.01	296,200.00	0.00	90,000.00	146,200.00	60,000.00	0.00			
397	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
398	Alte active fixe	71.01.30	406,000.00	2,656.00	50,000.00	155,000.00	135,000.00	66,000.00			
399	Reparatii capitale aferente activelor fixe	71.03	520,000.00	297,931.00	300,000.00	0.00	220,000.00	0.00			
400	OPERATIUNI FINANCIARE (cod 80+81)	79	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
401	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
402	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00			
404	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,538,090.00	4,046.00	368,570.00	376,580.00	457,550.00	335,390.00	1,288,550.00	1,284,670.00	1,328,700.00
405	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,475,300.00	4,046.00	356,360.00	364,720.00	446,320.00	307,900.00	1,235,660.00	1,241,600.00	1,295,610.00
406	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
407	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	976,300.00	0.00	243,360.00	264,720.00	240,320.00	227,900.00	976,300.00	976,300.00	976,300.00
408	Cheltuieli salariale in bani	10.01	935,350.00	0.00	237,760.00	239,320.00	234,970.00	223,300.00			
409	Salarii de baza	10.01.01	814,000.00	0.00	205,000.00	205,000.00	205,000.00	199,000.00			
410	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,800.00	0.00	19,560.00	19,970.00	19,970.00	18,300.00			
411	Îndemnizații de hrană	10.01.17	43,550.00	0.00	13,200.00	14,350.00	10,000.00	6,000.00			
412	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,900.00	0.00	0.00	19,900.00	0.00	0.00			
413	Vouchere de vacanță	10.02.06	19,900.00	0.00	0.00	19,900.00	0.00	0.00			
414	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,050.00	0.00	5,600.00	5,500.00	5,350.00	4,600.00			
415	Contributia asiguratorie pentru munca	10.03.07	21,050.00	0.00	5,600.00	5,500.00	5,350.00	4,600.00			
416	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	253,000.00	4,046.00	113,000.00	75,000.00	51,000.00	14,000.00	259,360.00	265,300.00	319,310.00
417	Bunuri si servicii	20.01	201,000.00	4,046.00	86,000.00	55,000.00	46,000.00	14,000.00			
418	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00			
419	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
420	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
421	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	15,000.00	5,000.00	5,000.00	0.00			
422	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
423	Posta, telecomunicatii, radio, tv, internet	20.01.08	96,000.00	0.00	35,000.00	30,000.00	25,000.00	6,000.00			
424	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	4,046.00	10,000.00	5,000.00	5,000.00	0.00			
425	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	10,000.00	10,000.00	8,000.00	7,000.00			
426	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
427	Depasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
428	Depasari interne, detașări, transferari	20.06.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
429	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
430	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
431	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00			
432	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
433	CHELTUIELI DE CAPITAL (cod 71+72)	70	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
434	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
435	Active fixe	71.01	226,000.00	0.00	0.00	25,000.00	135,000.00	66,000.00			
436	Alte active fixe	71.01.30	226,000.00	0.00	0.00	25,000.00	135,000.00	66,000.00			
437	Reparații capitale aferente activelor fixe	71.03	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
439	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	1,475,300.00	4,046.00	356,360.00	364,720.00	446,320.00	307,900.00	1,235,660.00	1,241,600.00	1,295,610.00
440	Autorități executive	51.02.01.03	1,475,300.00	4,046.00	356,360.00	364,720.00	446,320.00	307,900.00	1,235,660.00	1,241,600.00	1,295,610.00
442	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
443	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
444	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
445	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
447	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
453	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
454	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
455	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
456	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
457	Dobanzi aferente datoriei publice interne directe	30.01.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
459	Tranzacții privind datoria publică și împrumuturi	55.02.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
471	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
476	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
477	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
478	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
479	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
480	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
484	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
487	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,388,100.00	0.00	402,750.00	439,200.00	251,580.00	294,570.00	1,273,640.00	1,280,080.00	1,286,410.00
488	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	211,000.00	0.00	77,500.00	46,100.00	42,200.00	45,200.00	208,340.00	211,480.00	214,580.00
489	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	211,000.00	0.00	77,500.00	46,100.00	42,200.00	45,200.00	208,340.00	211,480.00	214,580.00
490	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00	22,850.00	23,370.00	23,890.00
491	Cheltuieli salariale in bani	10.01	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00			
492	Sporuri pentru conditii de munca	10.01.05	5,200.00	0.00	1,600.00	1,200.00	900.00	1,500.00			
493	Alocatii pentru transportul la si de la locul de munca	10.01.15	17,100.00	0.00	5,200.00	4,400.00	2,800.00	4,700.00			
494	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,700.00	0.00	50,200.00	20,500.00	20,500.00	20,500.00	114,490.00	117,110.00	119,690.00
495	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
496	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
497	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
498	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
499	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,700.00	0.00	36,700.00	20,000.00	20,000.00	20,000.00			
500	Alte cheltuieli cu bunuri si servicii	20.30.30	96,700.00	0.00	36,700.00	20,000.00	20,000.00	20,000.00			
501	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	27,000.00	0.00	9,000.00	8,000.00	7,000.00	3,000.00	27,000.00	27,000.00	27,000.00
502	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	9,000.00	8,000.00	7,000.00	3,000.00			
503	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00			
504	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
505	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00	44,000.00	44,000.00	44,000.00
506	Burse	59.01	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00			
508	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	39,900.00	0.00	30,700.00	4,000.00	2,200.00	3,000.00	40,730.00	41,490.00	42,260.00
509	Invatamant prescolar	65.02.03.01	32,700.00	0.00	28,000.00	1,900.00	1,300.00	1,500.00	33,400.00	34,040.00	34,690.00
510	Invatamant primar	65.02.03.02	7,200.00	0.00	2,700.00	2,100.00	900.00	1,500.00	7,330.00	7,450.00	7,570.00
511	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	159,100.00	0.00	42,800.00	38,100.00	36,000.00	42,200.00	155,610.00	157,990.00	160,320.00
512	Invatamant secundar inferior	65.02.04.01	159,100.00	0.00	42,800.00	38,100.00	36,000.00	42,200.00	155,610.00	157,990.00	160,320.00
524	Alte cheltuieli in domeniul invatamantului	65.02.50	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	12,000.00	12,000.00	12,000.00
526	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
527	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
528	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
529	Cheltuieli salariale in bani	10.01	53,340.00	0.00	13,450.00	13,420.00	13,410.00	13,060.00			
530	Salarii de baza	10.01.01	49,440.00	0.00	12,400.00	12,380.00	12,360.00	12,300.00			
531	Îndemnizații de hrană	10.01.17	3,900.00	0.00	1,050.00	1,040.00	1,050.00	760.00			
532	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
533	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
534	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,210.00	0.00	310.00	310.00	300.00	290.00			
535	Contributia asiguratorie pentru munca	10.03.07	1,210.00	0.00	310.00	310.00	300.00	290.00			
540	Servicii de sanatate publica	66.02.08	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
544	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	383,830.00	0.00	117,770.00	180,080.00	46,960.00	39,020.00	306,300.00	308,660.00	310,970.00
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	303,830.00	0.00	117,770.00	100,080.00	46,960.00	39,020.00	306,300.00	308,660.00	310,970.00
546	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	163,330.00	0.00	39,770.00	44,580.00	39,960.00	39,020.00	163,280.00	163,280.00	163,280.00
547	Cheltuieli salariale in bani	10.01	155,500.00	0.00	38,860.00	39,340.00	39,090.00	38,210.00			
548	Salarii de baza	10.01.01	143,730.00	0.00	36,060.00	36,200.00	35,990.00	35,480.00			
549	Îndemnizații de hrană	10.01.17	11,770.00	0.00	2,800.00	3,140.00	3,100.00	2,730.00			
550	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,350.00	0.00	0.00	4,350.00	0.00	0.00			
551	Vouchere de vacanță	10.02.06	4,350.00	0.00	0.00	4,350.00	0.00	0.00			
552	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,480.00	0.00	910.00	890.00	870.00	810.00			
553	Contributia asiguratorie pentru munca	10.03.07	3,480.00	0.00	910.00	890.00	870.00	810.00			
554	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	115,500.00	0.00	68,000.00	45,500.00	2,000.00	0.00	117,400.00	119,170.00	120,900.00
555	Bunuri si servicii	20.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
556	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	3,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
557	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	112,500.00	0.00	65,000.00	45,500.00	2,000.00	0.00			
558	Alte cheltuieli cu bunuri si servicii	20.30.30	112,500.00	0.00	65,000.00	45,500.00	2,000.00	0.00			
559	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00	25,620.00	26,210.00	26,790.00
560	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00			
561	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
562	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
563	Active fixe	71.01	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
564	Alte active fixe	71.01.30	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
566	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	273,830.00	0.00	102,770.00	90,080.00	41,960.00	39,020.00	275,550.00	277,210.00	278,820.00
567	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	58,800.00	0.00	16,450.00	15,200.00	13,720.00	13,430.00	58,880.00	58,950.00	59,010.00
568	Muzee	67.02.03.03	63,260.00	0.00	18,470.00	17,600.00	13,640.00	13,550.00	63,400.00	63,570.00	63,740.00
572	Camine culturale	67.02.03.07	61,770.00	0.00	17,850.00	17,280.00	14,600.00	12,040.00	62,020.00	62,260.00	62,490.00
575	Alte servicii culturale	67.02.03.30	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	91,250.00	92,430.00	93,580.00
576	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	110,000.00	0.00	15,000.00	90,000.00	5,000.00	0.00	30,750.00	31,450.00	32,150.00
577	Sport	67.02.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,130.00	5,240.00	5,360.00
578	Tineret	67.02.05.02	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00	25,620.00	26,210.00	26,790.00
579	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
583	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	737,270.00	0.00	193,720.00	197,840.00	148,710.00	197,000.00	703,000.00	703,940.00	704,860.00
584	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	737,270.00	0.00	193,720.00	197,840.00	148,710.00	197,000.00	703,000.00	703,940.00	704,860.00
585	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	532,510.00	0.00	127,800.00	138,000.00	111,780.00	154,930.00	552,000.00	552,000.00	552,000.00
586	Cheltuieli salariale in bani	10.01	520,780.00	0.00	125,000.00	135,000.00	109,780.00	151,000.00			
587	Salarii de baza	10.01.01	520,780.00	0.00	125,000.00	135,000.00	109,780.00	151,000.00			
588	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,730.00	0.00	2,800.00	3,000.00	2,000.00	3,930.00			
589	Contributia asiguratorie pentru munca	10.03.07	11,730.00	0.00	2,800.00	3,000.00	2,000.00	3,930.00			
590	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	204,760.00	0.00	65,920.00	59,840.00	36,930.00	42,070.00	151,000.00	151,940.00	152,860.00
591	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	204,760.00	0.00	65,920.00	59,840.00	36,930.00	42,070.00			
592	Ajutoare sociale in numerar	57.02.01	184,760.00	0.00	65,920.00	49,840.00	36,930.00	32,070.00			
593	Ajutoare sociale in natura	57.02.02	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
596	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	627,270.00	0.00	148,720.00	162,840.00	138,710.00	177,000.00	592,000.00	592,000.00	592,000.00
597	Asistenta sociala in caz de invaliditate	68.02.05.02	627,270.00	0.00	148,720.00	162,840.00	138,710.00	177,000.00	592,000.00	592,000.00	592,000.00
602	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
603	Ajutor social	68.02.15.01	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
605	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	40,000.00	0.00	15,000.00	15,000.00	0.00	10,000.00	41,000.00	41,940.00	42,860.00
606	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	15,000.00	15,000.00	0.00	10,000.00	41,000.00	41,940.00	42,860.00
608	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,428,140.00	6,226.00	669,540.00	397,180.00	241,360.00	120,060.00	721,950.00	729,600.00	737,100.00
609	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,338,140.00	6,226.00	629,540.00	372,180.00	219,360.00	117,060.00	639,950.00	645,720.00	651,370.00
610	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	688,910.00	3,570.00	426,280.00	112,720.00	96,100.00	53,810.00	386,920.00	392,690.00	398,340.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
611	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	135,780.00	0.00	27,150.00	31,720.00	41,100.00	35,810.00	135,780.00	135,780.00	135,780.00
612	Cheltuieli salariale in bani	10.01	129,230.00	0.00	26,500.00	27,470.00	40,200.00	35,060.00			
613	Salarii de baza	10.01.01	118,860.00	0.00	24,000.00	25,000.00	37,000.00	32,860.00			
614	Îndemnizații de hrană	10.01.17	10,370.00	0.00	2,500.00	2,470.00	3,200.00	2,200.00			
615	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
616	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
617	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,900.00	0.00	650.00	600.00	900.00	750.00			
618	Contributia asiguratorie pentru munca	10.03.07	2,900.00	0.00	650.00	600.00	900.00	750.00			
619	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	3,570.00	96,000.00	81,000.00	55,000.00	18,000.00	251,140.00	256,910.00	262,560.00
620	Bunuri si servicii	20.01	177,000.00	0.00	68,000.00	51,000.00	40,000.00	18,000.00			
621	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	25,000.00	15,000.00	15,000.00	5,000.00			
622	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	20,000.00	17,000.00	8,000.00	5,000.00			
623	Piese de schimb	20.01.06	25,000.00	0.00	8,000.00	8,000.00	8,000.00	1,000.00			
624	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
625	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	10,000.00	8,000.00	7,000.00	7,000.00			
626	Reparatii curente	20.02	40,000.00	0.00	10,000.00	20,000.00	10,000.00	0.00			
627	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	3,570.00	18,000.00	10,000.00	5,000.00	0.00			
628	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	3,570.00	18,000.00	10,000.00	5,000.00	0.00			
629	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,130.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
630	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
631	Finantare externa nerambursabila	58.04.02	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
632	CHELTUIELI DE CAPITAL (cod 71+72)	70	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00	0.00	0.00	0.00
633	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00	0.00	0.00	0.00
634	Active fixe	71.01	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00			
635	Constructii	71.01.01	286,200.00	0.00	80,000.00	146,200.00	60,000.00	0.00			
636	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
637	Alte active fixe	71.01.30	100,000.00	2,656.00	50,000.00	50,000.00	0.00	0.00			
638	OPERATIUNI FINANCIARE (cod 80+81)	79	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
639	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
640	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00			
645	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	103,000.00	0.00	43,000.00	0.00	60,000.00	0.00	3,080.00	3,150.00	3,220.00
646	Alimentare cu apa	70.02.05.01	103,000.00	0.00	43,000.00	0.00	60,000.00	0.00	3,080.00	3,150.00	3,220.00
648	Iluminat public si electrificari rurale	70.02.06	144,200.00	0.00	50,000.00	66,200.00	20,000.00	8,000.00	74,830.00	76,540.00	78,230.00
650	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,090,940.00	6,226.00	536,540.00	305,980.00	139,360.00	109,060.00	562,040.00	566,030.00	569,920.00
652	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	90,000.00	0.00	40,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
654	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
655	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00			
656	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00			
657	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
658	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
659	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
660	Constructii	71.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
663	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
664	Salubritate	74.02.05.01	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	20,500.00	20,970.00	21,430.00
665	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	60,000.00	0.00	20,000.00	20,000.00	17,000.00	3,000.00	61,500.00	62,910.00	64,300.00
666	Canalizarea si tratarea apelor reziduale	74.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
669	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	590,000.00	297,931.00	330,000.00	50,000.00	210,000.00	0.00	102,750.00	105,350.00	107,880.00
692	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	590,000.00	297,931.00	330,000.00	50,000.00	210,000.00	0.00	102,750.00	105,350.00	107,880.00
693	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
694	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
695	Bunuri si servicii	20.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
696	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
697	Reparatii curente	20.02	80,000.00	0.00	20,000.00	50,000.00	10,000.00	0.00			
698	CHELTUIELI DE CAPITAL (cod 71+72)	70	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
699	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
700	Reparatii capitale aferente activelor fixe	71.03	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00			
702	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	590,000.00	297,931.00	330,000.00	50,000.00	210,000.00	0.00	102,750.00	105,350.00	107,880.00
703	Drumuri si poduri	84.02.03.01	590,000.00	297,931.00	330,000.00	50,000.00	210,000.00	0.00	102,750.00	105,350.00	107,880.00
725	DEFICIT 99.02.96 + 99.02.97	99.02	-303,130.00	0.00	-303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
727	Deficitul secțiunii de dezvoltare	99.02.97	-303,130.00	0.00	-303,130.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

MAXIM MIHAELA

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,165,970.00	0.00	959,470.00	901,500.00	684,230.00	620,770.00	3,144,110.00	3,157,160.00	3,217,780.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,039,970.00	0.00	915,710.00	866,320.00	660,520.00	597,420.00	3,018,110.00	3,031,160.00	3,091,780.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,567,000.00	0.00	711,250.00	667,350.00	568,750.00	619,650.00	1,964,100.00	1,824,820.00	1,863,450.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	281,000.00	0.00	70,250.00	70,250.00	70,250.00	70,250.00	310,000.00	326,000.00	341,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	238,000.00	0.00	59,500.00	59,500.00	59,500.00	59,500.00	179,000.00	257,000.00	268,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	188,000.00	201,000.00	208,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	129,900.00	0.00	67,500.00	23,600.00	23,500.00	15,300.00	133,140.00	136,190.00	139,190.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	129,900.00	0.00	67,500.00	23,600.00	23,500.00	15,300.00	133,140.00	136,190.00	139,190.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	35,200.00	0.00	22,000.00	5,500.00	5,500.00	2,200.00	36,080.00	36,900.00	37,720.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	31,400.00	0.00	20,000.00	5,000.00	5,000.00	1,400.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,800.00	0.00	2,000.00	500.00	500.00	800.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	64,700.00	0.00	35,500.00	10,100.00	10,000.00	9,100.00	66,310.00	67,830.00	69,320.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	27,700.00	0.00	15,000.00	5,000.00	5,000.00	2,700.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	500.00	100.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	36,400.00	0.00	20,000.00	5,000.00	5,000.00	6,400.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	30,000.00	0.00	10,000.00	8,000.00	8,000.00	4,000.00	30,750.00	31,460.00	32,150.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,718,100.00	0.00	464,000.00	464,000.00	365,500.00	424,600.00	1,153,960.00	904,630.00	907,260.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,604,000.00	0.00	432,000.00	442,000.00	346,000.00	384,000.00	1,037,000.00	785,000.00	785,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	623,000.00	0.00	131,000.00	142,000.00	156,000.00	194,000.00	623,000.00	623,000.00	623,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	981,000.00	0.00	301,000.00	300,000.00	190,000.00	190,000.00	414,000.00	162,000.00	162,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	114,100.00	0.00	32,000.00	22,000.00	19,500.00	40,600.00	116,960.00	119,630.00	122,260.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	106,200.00	0.00	30,000.00	20,000.00	17,500.00	38,700.00	108,860.00	111,350.00	113,800.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	88,700.00	0.00	25,000.00	15,000.00	15,000.00	33,700.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	17,500.00	0.00	5,000.00	5,000.00	2,500.00	5,000.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,150.00	6,290.00	6,430.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,900.00	0.00	500.00	500.00	500.00	400.00	1,950.00	1,990.00	2,030.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	472,970.00	0.00	204,460.00	198,970.00	91,770.00	-22,230.00	1,054,010.00	1,206,340.00	1,228,330.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
58	Venituri din concesiuni si inchirieri	30.02.05	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-77,030.00	0.00	52,180.00	45,540.00	-76,700.00	-98,050.00	490,260.00	629,630.00	638,940.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,284,400.00	0.00	530,440.00	375,000.00	376,560.00	2,400.00	616,400.00	752,850.00	759,310.00
69	Venituri din prestari de servicii	33.02.08	19,400.00	0.00	7,000.00	5,000.00	5,000.00	2,400.00	19,880.00	20,340.00	20,790.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,265,000.00	0.00	523,440.00	370,000.00	371,560.00	0.00	596,520.00	732,510.00	738,520.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	73,300.00	0.00	20,000.00	20,000.00	15,000.00	18,300.00	75,130.00	76,860.00	78,550.00
98	Alte venituri	36.02.50	73,300.00	0.00	20,000.00	20,000.00	15,000.00	18,300.00	75,130.00	76,860.00	78,550.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,485,230.00	0.00	-513,260.00	-364,460.00	-478,260.00	-129,250.00	-253,030.00	-253,030.00	-253,030.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,485,230.00	0.00	-513,260.00	-364,460.00	-478,260.00	-129,250.00	-253,030.00	-253,030.00	-253,030.00
114	IV. SUBVENTII (cod 00.18)	00.17	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
160	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,165,970.00	7,616.00	959,470.00	901,500.00	684,230.00	620,770.00	3,144,110.00	3,157,160.00	3,217,780.00
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,165,970.00	7,616.00	959,470.00	901,500.00	684,230.00	620,770.00	3,144,110.00	3,157,160.00	3,217,780.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,886,220.00	0.00	458,640.00	499,800.00	450,570.00	477,210.00	1,906,210.00	1,906,730.00	1,907,250.00
163	Cheltuieli salariale in bani	10.01	1,816,500.00	0.00	448,370.00	460,150.00	441,150.00	466,830.00			
164	Salarii de baza	10.01.01	1,646,810.00	0.00	402,460.00	413,580.00	400,130.00	430,640.00			
168	Sporuri pentru conditii de munca	10.01.05	5,200.00	0.00	1,600.00	1,200.00	900.00	1,500.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,800.00	0.00	19,560.00	19,970.00	19,970.00	18,300.00			
178	Alocatii pentru transportul la si de la locul de munca	10.01.15	17,100.00	0.00	5,200.00	4,400.00	2,800.00	4,700.00			
180	Indemnizații de hrană	10.01.17	69,590.00	0.00	19,550.00	21,000.00	17,350.00	11,690.00			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,350.00	0.00	0.00	29,350.00	0.00	0.00			
189	Vouchere de vacanță	10.02.06	29,350.00	0.00	0.00	29,350.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,370.00	0.00	10,270.00	10,300.00	9,420.00	10,380.00			
198	Contributia asiguratorie pentru munca	10.03.07	40,370.00	0.00	10,270.00	10,300.00	9,420.00	10,380.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	910,200.00	7,616.00	392,200.00	300,000.00	162,500.00	55,500.00	937,390.00	958,210.00	1,026,790.00
201	Bunuri si servicii	20.01	401,000.00	4,046.00	172,000.00	109,000.00	88,000.00	32,000.00			
202	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
203	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
204	Incalzit, Iluminat si forta motrica	20.01.03	65,000.00	0.00	30,000.00	15,000.00	15,000.00	5,000.00			
206	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	35,000.00	22,000.00	13,000.00	5,000.00			
207	Piese de schimb	20.01.06	30,000.00	0.00	13,000.00	8,000.00	8,000.00	1,000.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	96,000.00	0.00	35,000.00	30,000.00	25,000.00	6,000.00			
210	Materiale si prestari de servicii cu caracter functional	20.01.09	33,000.00	4,046.00	18,000.00	8,000.00	7,000.00	0.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	87,000.00	0.00	35,000.00	21,000.00	17,000.00	14,000.00			
212	Reparatii curente	20.02	125,000.00	0.00	35,000.00	70,000.00	20,000.00	0.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
224	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	5,500.00	500.00	500.00	500.00			
226	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	5,500.00	500.00	500.00	500.00			
231	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
232	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	352,200.00	3,570.00	164,700.00	110,500.00	54,000.00	23,000.00			
258	Alte cheltuieli cu bunuri si servicii	20.30.30	352,200.00	3,570.00	164,700.00	110,500.00	54,000.00	23,000.00			
260	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
261	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
262	Dobanzi aferente datoriei publice interne directe	30.01.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	231,760.00	0.00	74,920.00	67,840.00	43,930.00	45,070.00	178,000.00	178,940.00	179,860.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	231,760.00	0.00	74,920.00	67,840.00	43,930.00	45,070.00			
334	Ajutoare sociale in numerar	57.02.01	199,760.00	0.00	70,920.00	53,840.00	39,930.00	35,070.00			
335	Ajutoare sociale in natura	57.02.02	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	75,000.00	0.00	21,500.00	22,000.00	16,000.00	15,500.00	69,620.00	70,210.00	70,790.00
342	Burse	59.01	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00			
344	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,292,090.00	4,046.00	368,570.00	351,580.00	302,550.00	269,390.00	1,288,550.00	1,284,670.00	1,328,700.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	976,300.00	0.00	243,360.00	264,720.00	240,320.00	227,900.00	976,300.00	976,300.00	976,300.00
388	Cheltuieli salariale in bani	10.01	935,350.00	0.00	237,760.00	239,320.00	234,970.00	223,300.00			
389	Salarii de baza	10.01.01	814,000.00	0.00	205,000.00	205,000.00	205,000.00	199,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,800.00	0.00	19,560.00	19,970.00	19,970.00	18,300.00			
405	Îndemnizații de hrană	10.01.17	43,550.00	0.00	13,200.00	14,350.00	10,000.00	6,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,900.00	0.00	0.00	19,900.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	19,900.00	0.00	0.00	19,900.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,050.00	0.00	5,600.00	5,500.00	5,350.00	4,600.00			
423	Contributia asiguratorie pentru munca	10.03.07	21,050.00	0.00	5,600.00	5,500.00	5,350.00	4,600.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	253,000.00	4,046.00	113,000.00	75,000.00	51,000.00	14,000.00	259,360.00	265,300.00	319,310.00
426	Bunuri si servicii	20.01	201,000.00	4,046.00	86,000.00	55,000.00	46,000.00	14,000.00			
427	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00			
428	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
429	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
431	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	15,000.00	5,000.00	5,000.00	0.00			
432	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	96,000.00	0.00	35,000.00	30,000.00	25,000.00	6,000.00			
435	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	4,046.00	10,000.00	5,000.00	5,000.00	0.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	10,000.00	10,000.00	8,000.00	7,000.00			
437	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
451	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
456	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
457	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00			
609	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
610	Autoritati executive	51.02.01.03	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
612	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
733	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
734	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
836	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
842	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
843	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
942	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
943	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
944	Dobanzi aferente datoriei publice interne directe	30.01.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
1066	Tranzacții privind datoria publică și împrumuturi	55.02.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1749	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1790	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1975	Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,308,100.00	0.00	402,750.00	359,200.00	251,580.00	294,570.00	1,273,640.00	1,280,080.00	1,286,410.00
1979	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	211,000.00	0.00	77,500.00	46,100.00	42,200.00	45,200.00	208,340.00	211,480.00	214,580.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	211,000.00	0.00	77,500.00	46,100.00	42,200.00	45,200.00	208,340.00	211,480.00	214,580.00
1981	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00	22,850.00	23,370.00	23,890.00
1982	Cheltuieli salariale în bani	10.01	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00			
1987	Sporuri pentru condiții de muncă	10.01.05	5,200.00	0.00	1,600.00	1,200.00	900.00	1,500.00			
1997	Alocații pentru transportul la și de la locul de muncă	10.01.15	17,100.00	0.00	5,200.00	4,400.00	2,800.00	4,700.00			
2019	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,700.00	0.00	50,200.00	20,500.00	20,500.00	20,500.00	114,490.00	117,110.00	119,690.00
2040	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2043	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2044	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
2045	Deplasări interne, detașări, transferări	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
2069	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,700.00	0.00	36,700.00	20,000.00	20,000.00	20,000.00			
2077	Alte cheltuieli cu bunuri și servicii	20.30.30	96,700.00	0.00	36,700.00	20,000.00	20,000.00	20,000.00			
2150	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	27,000.00	0.00	9,000.00	8,000.00	7,000.00	3,000.00	27,000.00	27,000.00	27,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	9,000.00	8,000.00	7,000.00	3,000.00			
2153	Ajutoare sociale în numerar	57.02.01	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00	44,000.00	44,000.00	44,000.00
2161	Burse	59.01	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00			
2203	Invatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	39,900.00	0.00	30,700.00	4,000.00	2,200.00	3,000.00	40,730.00	41,490.00	42,260.00
2204	Invatamant prescolar	65.02.03.01	32,700.00	0.00	28,000.00	1,900.00	1,300.00	1,500.00	33,400.00	34,040.00	34,690.00
2205	Invatamant primar	65.02.03.02	7,200.00	0.00	2,700.00	2,100.00	900.00	1,500.00	7,330.00	7,450.00	7,570.00
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	159,100.00	0.00	42,800.00	38,100.00	36,000.00	42,200.00	155,610.00	157,990.00	160,320.00
2207	Invatamant secundar inferior	65.02.04.01	159,100.00	0.00	42,800.00	38,100.00	36,000.00	42,200.00	155,610.00	157,990.00	160,320.00
2219	Alte cheltuieli în domeniul învățământului	65.02.50	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	12,000.00	12,000.00	12,000.00
2221	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
2222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
2223	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
2224	Cheltuieli salariale în bani	10.01	53,340.00	0.00	13,450.00	13,420.00	13,410.00	13,060.00			
2225	Salarii de bază	10.01.01	49,440.00	0.00	12,400.00	12,380.00	12,360.00	12,300.00			
2241	Îndemnizații de hrană	10.01.17	3,900.00	0.00	1,050.00	1,040.00	1,050.00	760.00			
2244	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2250	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2252	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,210.00	0.00	310.00	310.00	300.00	290.00			
2259	Contribuția asiguratorie pentru muncă	10.03.07	1,210.00	0.00	310.00	310.00	300.00	290.00			
2448	Servicii de sănătate publică	66.02.08	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2452	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	303,830.00	0.00	117,770.00	100,080.00	46,960.00	39,020.00	306,300.00	308,660.00	310,970.00
2453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	303,830.00	0.00	117,770.00	100,080.00	46,960.00	39,020.00	306,300.00	308,660.00	310,970.00
2454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	163,330.00	0.00	39,770.00	44,580.00	39,960.00	39,020.00	163,280.00	163,280.00	163,280.00
2455	Cheltuieli salariale in bani	10.01	155,500.00	0.00	38,860.00	39,340.00	39,090.00	38,210.00			
2456	Salarii de baza	10.01.01	143,730.00	0.00	36,060.00	36,200.00	35,990.00	35,480.00			
2472	Îndemnizații de hrană	10.01.17	11,770.00	0.00	2,800.00	3,140.00	3,100.00	2,730.00			
2475	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,350.00	0.00	0.00	4,350.00	0.00	0.00			
2481	Vouchere de vacanță	10.02.06	4,350.00	0.00	0.00	4,350.00	0.00	0.00			
2483	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,480.00	0.00	910.00	890.00	870.00	810.00			
2490	Contributia asiguratorie pentru munca	10.03.07	3,480.00	0.00	910.00	890.00	870.00	810.00			
2492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	115,500.00	0.00	68,000.00	45,500.00	2,000.00	0.00	117,400.00	119,170.00	120,900.00
2493	Bunuri si servicii	20.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2502	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2542	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	112,500.00	0.00	65,000.00	45,500.00	2,000.00	0.00			
2550	Alte cheltuieli cu bunuri si servicii	20.30.30	112,500.00	0.00	65,000.00	45,500.00	2,000.00	0.00			
2633	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00	25,620.00	26,210.00	26,790.00
2636	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00			
2676	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	273,830.00	0.00	102,770.00	90,080.00	41,960.00	39,020.00	275,550.00	277,210.00	278,820.00
2677	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	58,800.00	0.00	16,450.00	15,200.00	13,720.00	13,430.00	58,880.00	58,950.00	59,010.00
2678	Muzee	67.02.03.03	63,260.00	0.00	18,470.00	17,600.00	13,640.00	13,550.00	63,400.00	63,570.00	63,740.00
2682	Camine culturale	67.02.03.07	61,770.00	0.00	17,850.00	17,280.00	14,600.00	12,040.00	62,020.00	62,260.00	62,490.00
2685	Alte servicii culturale	67.02.03.30	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	91,250.00	92,430.00	93,580.00
2686	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00	30,750.00	31,450.00	32,150.00
2687	Sport	67.02.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,130.00	5,240.00	5,360.00
2688	Tineret	67.02.05.02	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00	25,620.00	26,210.00	26,790.00
2693	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	737,270.00	0.00	193,720.00	197,840.00	148,710.00	197,000.00	703,000.00	703,940.00	704,860.00
2694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	737,270.00	0.00	193,720.00	197,840.00	148,710.00	197,000.00	703,000.00	703,940.00	704,860.00
2695	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	532,510.00	0.00	127,800.00	138,000.00	111,780.00	154,930.00	552,000.00	552,000.00	552,000.00
2696	Cheltuieli salariale in bani	10.01	520,780.00	0.00	125,000.00	135,000.00	109,780.00	151,000.00			
2697	Salarii de baza	10.01.01	520,780.00	0.00	125,000.00	135,000.00	109,780.00	151,000.00			
2724	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,730.00	0.00	2,800.00	3,000.00	2,000.00	3,930.00			
2731	Contributia asiguratorie pentru munca	10.03.07	11,730.00	0.00	2,800.00	3,000.00	2,000.00	3,930.00			
2864	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	204,760.00	0.00	65,920.00	59,840.00	36,930.00	42,070.00	151,000.00	151,940.00	152,860.00
2866	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	204,760.00	0.00	65,920.00	59,840.00	36,930.00	42,070.00			
2867	Ajutoare sociale in numerar	57.02.01	184,760.00	0.00	65,920.00	49,840.00	36,930.00	32,070.00			
2868	Ajutoare sociale in natura	57.02.02	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
2918	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	627,270.00	0.00	148,720.00	162,840.00	138,710.00	177,000.00	592,000.00	592,000.00	592,000.00
2919	Asistenta sociala in caz de invaliditate	68.02.05.02	627,270.00	0.00	148,720.00	162,840.00	138,710.00	177,000.00	592,000.00	592,000.00	592,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2924	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
2925	Ajutor social	68.02.15.01	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
2927	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	40,000.00	0.00	15,000.00	15,000.00	0.00	10,000.00	41,000.00	41,940.00	42,860.00
2928	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	15,000.00	15,000.00	0.00	10,000.00	41,000.00	41,940.00	42,860.00
2930	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	465,780.00	3,570.00	153,150.00	137,720.00	118,100.00	56,810.00	468,920.00	476,570.00	484,070.00
2931	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	385,780.00	3,570.00	123,150.00	112,720.00	96,100.00	53,810.00	386,920.00	392,690.00	398,340.00
2932	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	385,780.00	3,570.00	123,150.00	112,720.00	96,100.00	53,810.00	386,920.00	392,690.00	398,340.00
2933	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	135,780.00	0.00	27,150.00	31,720.00	41,100.00	35,810.00	135,780.00	135,780.00	135,780.00
2934	Cheltuieli salariale in bani	10.01	129,230.00	0.00	26,500.00	27,470.00	40,200.00	35,060.00			
2935	Salarii de baza	10.01.01	118,860.00	0.00	24,000.00	25,000.00	37,000.00	32,860.00			
2951	Îndemnizații de hrană	10.01.17	10,370.00	0.00	2,500.00	2,470.00	3,200.00	2,200.00			
2954	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
2960	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
2962	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,900.00	0.00	650.00	600.00	900.00	750.00			
2969	Contributia asiguratorie pentru munca	10.03.07	2,900.00	0.00	650.00	600.00	900.00	750.00			
2971	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	3,570.00	96,000.00	81,000.00	55,000.00	18,000.00	251,140.00	256,910.00	262,560.00
2972	Bunuri si servicii	20.01	177,000.00	0.00	68,000.00	51,000.00	40,000.00	18,000.00			
2975	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	25,000.00	15,000.00	15,000.00	5,000.00			
2977	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	20,000.00	17,000.00	8,000.00	5,000.00			
2978	Piese de schimb	20.01.06	25,000.00	0.00	8,000.00	8,000.00	8,000.00	1,000.00			
2981	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
2982	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	10,000.00	8,000.00	7,000.00	7,000.00			
2983	Reparatii curente	20.02	40,000.00	0.00	10,000.00	20,000.00	10,000.00	0.00			
3021	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	3,570.00	18,000.00	10,000.00	5,000.00	0.00			
3029	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	3,570.00	18,000.00	10,000.00	5,000.00	0.00			
3158	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,080.00	3,150.00	3,220.00
3159	Alimentare cu apa	70.02.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,080.00	3,150.00	3,220.00
3161	Iluminat public si electrificari rurale	70.02.06	78,000.00	0.00	30,000.00	20,000.00	20,000.00	8,000.00	74,830.00	76,540.00	78,230.00
3163	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	304,780.00	3,570.00	90,150.00	92,720.00	76,100.00	45,810.00	309,010.00	313,000.00	316,890.00
3165	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
3166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
3205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
3255	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00			
3263	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00			
3390	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
3391	Salubritate	74.02.05.01	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	20,500.00	20,970.00	21,430.00
3392	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	60,000.00	0.00	20,000.00	20,000.00	17,000.00	3,000.00	61,500.00	62,910.00	64,300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3396	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4085	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4086	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4126	Bunuri si servicii	20.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
4136	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
4137	Reparatii curente	20.02	80,000.00	0.00	20,000.00	50,000.00	10,000.00	0.00			
4309	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4310	Drumuri si poduri	84.02.03.01	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

MAXIM MIHAELA

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,788,360.00	300,587.00	816,390.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
328	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,130.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
341	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
343	Finantare externa nerambursabila	58.04.02	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,232,200.00	300,587.00	450,000.00	301,200.00	415,000.00	66,000.00	0.00	0.00	0.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,232,200.00	300,587.00	450,000.00	301,200.00	415,000.00	66,000.00	0.00	0.00	0.00
419	Active fixe	71.01	712,200.00	2,656.00	150,000.00	301,200.00	195,000.00	66,000.00			
420	Constructii	71.01.01	296,200.00	0.00	90,000.00	146,200.00	60,000.00	0.00			
422	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
424	Alte active fixe	71.01.30	406,000.00	2,656.00	50,000.00	155,000.00	135,000.00	66,000.00			
427	Reparatii capitale aferente activelor fixe	71.03	520,000.00	297,931.00	300,000.00	0.00	220,000.00	0.00			
431	OPERATIUNI FINANCIARE (cod 80+81)	79	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
432	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
433	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00			
441	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
442	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
652	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
653	Active fixe	71.01	226,000.00	0.00	0.00	25,000.00	135,000.00	66,000.00			
658	Alte active fixe	71.01.30	226,000.00	0.00	0.00	25,000.00	135,000.00	66,000.00			
661	Reparatii capitale aferente activelor fixe	71.03	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
675	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
676	Autoritati executive	51.02.01.03	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
2098	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2590	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2799	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2800	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2801	Active fixe	71.01	80,000.00	0.00	0.00	80,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2806	Alte active fixe	71.01.30	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
2833	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
2836	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
3086	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	962,360.00	2,656.00	516,390.00	259,460.00	123,260.00	63,250.00	253,030.00	253,030.00	253,030.00
3087	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	952,360.00	2,656.00	506,390.00	259,460.00	123,260.00	63,250.00	253,030.00	253,030.00	253,030.00
3207	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,130.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
3220	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
3222	Finantare externa nerambursabila	58.04.02	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
3296	CHELTUIELI DE CAPITAL (cod 71+72)	70	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00	0.00	0.00	0.00
3297	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00	0.00	0.00	0.00
3298	Active fixe	71.01	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00			
3299	Constructii	71.01.01	286,200.00	0.00	80,000.00	146,200.00	60,000.00	0.00			
3301	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
3303	Alte active fixe	71.01.30	100,000.00	2,656.00	50,000.00	50,000.00	0.00	0.00			
3310	OPERATIUNI FINANCIARE (cod 80+81)	79	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
3311	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
3312	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00			
3323	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	100,000.00	0.00	40,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
3324	Alimentare cu apa	70.02.05.01	100,000.00	0.00	40,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
3326	Iluminat public si electrificari rurale	70.02.06	66,200.00	0.00	20,000.00	46,200.00	0.00	0.00	0.00	0.00	0.00
3328	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	786,160.00	2,656.00	446,390.00	213,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
3330	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3539	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3540	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3541	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
3542	Constructii	71.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
3567	Canalizarea si tratarea apelor reziduale	74.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3570	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
4286	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
4495	CHELTUIELI DE CAPITAL (cod 71+72)	70	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
4496	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
4505	Reparatii capitale aferente activelor fixe	71.03	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00			
4519	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
4520	Drumuri si poduri	84.02.03.01	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
4772	DEFICIT 99.02.96 + 99.02.97	99.02	-303,130.00	0.00	-303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
4773	Deficitul secțiunii de dezvoltare	99.02.97	-303,130.00	0.00	-303,130.00	0.00	0.00	0.00	0.00	0.00	0.00

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