

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2013**

**Rectificare din data '26.09.2013' pt. 'Rec. 11 din '26.09.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau  
 partial din venituri proprii'**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	149,051.00	0.00	42,783.00	64,243.00	41,337.00	688.00	4,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
19	Venituri din prestari de servicii	33.10.08	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
49	IV. SUBVENTII (cod 00.18)	00.17	135,034.00	0.00	37,991.00	59,093.00	37,262.00	688.00	4,000.00
50	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	135,034.00	0.00	37,991.00	59,093.00	37,262.00	688.00	4,000.00
56	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	135,034.00	0.00	37,991.00	59,093.00	37,262.00	688.00	4,000.00
57	Subventii pentru institutii publice	43.10.09	135,034.00	0.00	37,991.00	59,093.00	37,262.00	688.00	4,000.00
<b>107</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>151,596.00</b>	<b>0.00</b>	<b>45,328.00</b>	<b>64,243.00</b>	<b>41,337.00</b>	<b>688.00</b>	<b>4,000.00</b>
108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	151,596.00	0.00	45,328.00	64,243.00	41,337.00	688.00	4,000.00
109	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,689.00	0.00	19,928.00	20,574.00	16,599.00	588.00	0.00
110	Cheltuieli salariale in bani	10.01	45,400.00	0.00	15,700.00	16,400.00	12,900.00	400.00	0.00
111	Salarii de baza	10.01.01	45,400.00	0.00	15,700.00	16,400.00	12,900.00	400.00	0.00
112	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,289.00	0.00	4,228.00	4,174.00	3,699.00	188.00	0.00
113	Contributii de asigurari sociale de stat	10.03.01	9,330.00	0.00	3,230.00	3,150.00	2,800.00	150.00	0.00
114	Contributii de asigurari de somaj	10.03.02	213.00	0.00	70.00	75.00	65.00	3.00	0.00
115	Contributii de asigurari sociale de sanatate	10.03.03	2,329.00	0.00	810.00	785.00	704.00	30.00	0.00
116	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	82.00	0.00	30.00	32.00	18.00	2.00	0.00
117	Contributii pt concedii si indemnizatii	10.03.06	335.00	0.00	88.00	132.00	112.00	3.00	0.00
118	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	93,907.00	0.00	25,400.00	43,669.00	24,738.00	100.00	4,000.00
119	Bunuri si servicii	20.01	16,758.00	0.00	5,540.00	8,455.00	2,663.00	100.00	0.00
120	Materiale pentru curatenie	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
121	Carburanti si lubrifianti	20.01.05	2,750.00	0.00	1,090.00	1,015.00	645.00	0.00	0.00
122	Piese de schimb	20.01.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
123	Materiale si prestari de servicii cu caracter functional	20.01.09	2,818.00	0.00	0.00	1,000.00	1,818.00	0.00	0.00
124	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	9,990.00	0.00	4,450.00	5,240.00	200.00	100.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
125	Reparatii curente	20.02	54,455.00	0.00	6,710.00	27,000.00	20,745.00	0.00	4,000.00
126	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	22,694.00	0.00	13,150.00	8,214.00	1,330.00	0.00	0.00
127	Alte cheltuieli cu bunuri si servicii	20.30.30	22,694.00	0.00	13,150.00	8,214.00	1,330.00	0.00	0.00
<b>144</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>85,108.00</b>	<b>0.00</b>	<b>18,990.00</b>	<b>38,872.00</b>	<b>26,882.00</b>	<b>364.00</b>	<b>4,000.00</b>
<b>171</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>85,108.00</b>	<b>0.00</b>	<b>18,990.00</b>	<b>38,872.00</b>	<b>26,882.00</b>	<b>364.00</b>	<b>4,000.00</b>
172	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,108.00	0.00	18,990.00	38,872.00	26,882.00	364.00	4,000.00
173	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,085.00	0.00	4,430.00	4,572.00	3,819.00	264.00	0.00
174	Cheltuieli salariale in bani	10.01	10,200.00	0.00	3,500.00	3,600.00	2,900.00	200.00	0.00
175	Salarii de baza	10.01.01	10,200.00	0.00	3,500.00	3,600.00	2,900.00	200.00	0.00
176	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,885.00	0.00	930.00	972.00	919.00	64.00	0.00
177	Contributii de asigurari sociale de stat	10.03.01	2,180.00	0.00	700.00	730.00	700.00	50.00	0.00
178	Contributii de asigurari de somaj	10.03.02	55.00	0.00	20.00	18.00	15.00	2.00	0.00
179	Contributii de asigurari sociale de sanatate	10.03.03	550.00	0.00	180.00	185.00	175.00	10.00	0.00
180	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	21.00	0.00	10.00	7.00	3.00	1.00	0.00
181	Contributii pt concedii si indemnizatii	10.03.06	79.00	0.00	20.00	32.00	26.00	1.00	0.00
182	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	72,023.00	0.00	14,560.00	34,300.00	23,063.00	100.00	4,000.00
183	Bunuri si servicii	20.01	6,518.00	0.00	0.00	4,300.00	2,118.00	100.00	0.00
184	Materiale pentru curatenie	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
185	Carburanti si lubrifianti	20.01.05	700.00	0.00	0.00	600.00	100.00	0.00	0.00
186	Materiale si prestari de servicii cu caracter functional	20.01.09	2,818.00	0.00	0.00	1,000.00	1,818.00	0.00	0.00
187	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	2,800.00	0.00	0.00	2,500.00	200.00	100.00	0.00
188	Reparatii curente	20.02	54,455.00	0.00	6,710.00	27,000.00	20,745.00	0.00	4,000.00
189	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,050.00	0.00	7,850.00	3,000.00	200.00	0.00	0.00
190	Alte cheltuieli cu bunuri si servicii	20.30.30	11,050.00	0.00	7,850.00	3,000.00	200.00	0.00	0.00
<b>192</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>85,108.00</b>	<b>0.00</b>	<b>18,990.00</b>	<b>38,872.00</b>	<b>26,882.00</b>	<b>364.00</b>	<b>4,000.00</b>
<b>197</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>85,108.00</b>	<b>0.00</b>	<b>18,990.00</b>	<b>38,872.00</b>	<b>26,882.00</b>	<b>364.00</b>	<b>4,000.00</b>
<b>216</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>66,488.00</b>	<b>0.00</b>	<b>26,338.00</b>	<b>25,371.00</b>	<b>14,455.00</b>	<b>324.00</b>	<b>0.00</b>
<b>217</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>66,488.00</b>	<b>0.00</b>	<b>26,338.00</b>	<b>25,371.00</b>	<b>14,455.00</b>	<b>324.00</b>	<b>0.00</b>
218	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,488.00	0.00	26,338.00	25,371.00	14,455.00	324.00	0.00
219	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,604.00	0.00	15,498.00	16,002.00	12,780.00	324.00	0.00
220	Cheltuieli salariale in bani	10.01	35,200.00	0.00	12,200.00	12,800.00	10,000.00	200.00	0.00
221	Salarii de baza	10.01.01	35,200.00	0.00	12,200.00	12,800.00	10,000.00	200.00	0.00
222	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,404.00	0.00	3,298.00	3,202.00	2,780.00	124.00	0.00
223	Contributii de asigurari sociale de stat	10.03.01	7,150.00	0.00	2,530.00	2,420.00	2,100.00	100.00	0.00
224	Contributii de asigurari de somaj	10.03.02	158.00	0.00	50.00	57.00	50.00	1.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
225	Contributii de asigurari sociale de sanatate	10.03.03	1,779.00	0.00	630.00	600.00	529.00	20.00	0.00
226	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	61.00	0.00	20.00	25.00	15.00	1.00	0.00
227	Contributii pt concedii si indemnizatii	10.03.06	256.00	0.00	68.00	100.00	86.00	2.00	0.00
228	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	21,884.00	0.00	10,840.00	9,369.00	1,675.00	0.00	0.00
229	Bunuri si servicii	20.01	10,240.00	0.00	5,540.00	4,155.00	545.00	0.00	0.00
230	Carburanti si lubrifianti	20.01.05	2,050.00	0.00	1,090.00	415.00	545.00	0.00	0.00
231	Piese de schimb	20.01.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
232	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	7,190.00	0.00	4,450.00	2,740.00	0.00	0.00	0.00
233	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,644.00	0.00	5,300.00	5,214.00	1,130.00	0.00	0.00
234	Alte cheltuieli cu bunuri si servicii	20.30.30	11,644.00	0.00	5,300.00	5,214.00	1,130.00	0.00	0.00
<b>240</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>66,488.00</b>	<b>0.00</b>	<b>26,338.00</b>	<b>25,371.00</b>	<b>14,455.00</b>	<b>324.00</b>	<b>0.00</b>
271	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-2,545.00		-2,545.00	0.00	0.00	0.00	0.00
273	DEFICIT	99.10	-2,545.00		-2,545.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2013**

**Rectificare din data '26.09.2013' pt. 'Rec. 11 din '26.09.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau  
 partial din venituri proprii' - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	149,051.00	0.00	42,783.00	64,243.00	41,337.00	688.00	4,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
19	Venituri din prestari de servicii	33.10.08	14,017.00	0.00	4,792.00	5,150.00	4,075.00	0.00	0.00
41	IV. SUBVENTII (cod 00.18)	00.17	135,034.00	0.00	37,991.00	59,093.00	37,262.00	688.00	4,000.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	135,034.00	0.00	37,991.00	59,093.00	37,262.00	688.00	4,000.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	135,034.00	0.00	37,991.00	59,093.00	37,262.00	688.00	4,000.00
48	Subventii pentru institutii publice	43.10.09	135,034.00	0.00	37,991.00	59,093.00	37,262.00	688.00	4,000.00
<b>51</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>151,596.00</b>	<b>0.00</b>	<b>45,328.00</b>	<b>64,243.00</b>	<b>41,337.00</b>	<b>688.00</b>	<b>4,000.00</b>
52	CHELTUIELI CURENTE ( cod 10+20+30+40+50+51+55+56+57+59)	01	151,596.00	0.00	45,328.00	64,243.00	41,337.00	688.00	4,000.00
53	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	57,689.00	0.00	19,928.00	20,574.00	16,599.00	588.00	0.00
54	Cheltuieli salariale in bani	10.01	45,400.00	0.00	15,700.00	16,400.00	12,900.00	400.00	0.00
55	Salarii de baza	10.01.01	45,400.00	0.00	15,700.00	16,400.00	12,900.00	400.00	0.00
80	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,289.00	0.00	4,228.00	4,174.00	3,699.00	188.00	0.00
81	Contributii de asigurari sociale de stat	10.03.01	9,330.00	0.00	3,230.00	3,150.00	2,800.00	150.00	0.00
82	Contributii de asigurari de somaj	10.03.02	213.00	0.00	70.00	75.00	65.00	3.00	0.00
83	Contributii de asigurari sociale de sanatate	10.03.03	2,329.00	0.00	810.00	785.00	704.00	30.00	0.00
84	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	82.00	0.00	30.00	32.00	18.00	2.00	0.00
86	Contributii pt concedii si indemnizatii	10.03.06	335.00	0.00	88.00	132.00	112.00	3.00	0.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	93,907.00	0.00	25,400.00	43,669.00	24,738.00	100.00	4,000.00
88	Bunuri si servicii	20.01	16,758.00	0.00	5,540.00	8,455.00	2,663.00	100.00	0.00
90	Materiale pentru curatenie	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
93	Carburanti si lubrifianti	20.01.05	2,750.00	0.00	1,090.00	1,015.00	645.00	0.00	0.00
94	Piese de schimb	20.01.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
97	Materiale si prestari de servicii cu caracter functional	20.01.09	2,818.00	0.00	0.00	1,000.00	1,818.00	0.00	0.00
98	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	9,990.00	0.00	4,450.00	5,240.00	200.00	100.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
99	Reparatii curente	20.02	54,455.00	0.00	6,710.00	27,000.00	20,745.00	0.00	4,000.00
136	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	22,694.00	0.00	13,150.00	8,214.00	1,330.00	0.00	0.00
144	Alte cheltuieli cu bunuri si servicii	20.30.30	22,694.00	0.00	13,150.00	8,214.00	1,330.00	0.00	0.00
<b>764</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>85,108.00</b>	<b>0.00</b>	<b>18,990.00</b>	<b>38,872.00</b>	<b>26,882.00</b>	<b>364.00</b>	<b>4,000.00</b>
<b>1139</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>85,108.00</b>	<b>0.00</b>	<b>18,990.00</b>	<b>38,872.00</b>	<b>26,882.00</b>	<b>364.00</b>	<b>4,000.00</b>
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,108.00	0.00	18,990.00	38,872.00	26,882.00	364.00	4,000.00
1141	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,085.00	0.00	4,430.00	4,572.00	3,819.00	264.00	0.00
1142	Cheltuieli salariale in bani	10.01	10,200.00	0.00	3,500.00	3,600.00	2,900.00	200.00	0.00
1143	Salarii de baza	10.01.01	10,200.00	0.00	3,500.00	3,600.00	2,900.00	200.00	0.00
1168	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,885.00	0.00	930.00	972.00	919.00	64.00	0.00
1169	Contributii de asigurari sociale de stat	10.03.01	2,180.00	0.00	700.00	730.00	700.00	50.00	0.00
1170	Contributii de asigurari de somaj	10.03.02	55.00	0.00	20.00	18.00	15.00	2.00	0.00
1171	Contributii de asigurari sociale de sanatate	10.03.03	550.00	0.00	180.00	185.00	175.00	10.00	0.00
1172	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	21.00	0.00	10.00	7.00	3.00	1.00	0.00
1174	Contributii pt concedii si indemnizatii	10.03.06	79.00	0.00	20.00	32.00	26.00	1.00	0.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	72,023.00	0.00	14,560.00	34,300.00	23,063.00	100.00	4,000.00
1176	Bunuri si servicii	20.01	6,518.00	0.00	0.00	4,300.00	2,118.00	100.00	0.00
1178	Materiale pentru curatenie	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
1181	Carburanti si lubrifianti	20.01.05	700.00	0.00	0.00	600.00	100.00	0.00	0.00
1185	Materiale si prestari de servicii cu caracter functional	20.01.09	2,818.00	0.00	0.00	1,000.00	1,818.00	0.00	0.00
1186	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	2,800.00	0.00	0.00	2,500.00	200.00	100.00	0.00
1187	Reparatii curente	20.02	54,455.00	0.00	6,710.00	27,000.00	20,745.00	0.00	4,000.00
1224	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,050.00	0.00	7,850.00	3,000.00	200.00	0.00	0.00
1232	Alte cheltuieli cu bunuri si servicii	20.30.30	11,050.00	0.00	7,850.00	3,000.00	200.00	0.00	0.00
<b>1315</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>85,108.00</b>	<b>0.00</b>	<b>18,990.00</b>	<b>38,872.00</b>	<b>26,882.00</b>	<b>364.00</b>	<b>4,000.00</b>
<b>1320</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>85,108.00</b>	<b>0.00</b>	<b>18,990.00</b>	<b>38,872.00</b>	<b>26,882.00</b>	<b>364.00</b>	<b>4,000.00</b>
<b>1513</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>66,488.00</b>	<b>0.00</b>	<b>26,338.00</b>	<b>25,371.00</b>	<b>14,455.00</b>	<b>324.00</b>	<b>0.00</b>
<b>1514</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>66,488.00</b>	<b>0.00</b>	<b>26,338.00</b>	<b>25,371.00</b>	<b>14,455.00</b>	<b>324.00</b>	<b>0.00</b>
1515	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,488.00	0.00	26,338.00	25,371.00	14,455.00	324.00	0.00
1516	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,604.00	0.00	15,498.00	16,002.00	12,780.00	324.00	0.00
1517	Cheltuieli salariale in bani	10.01	35,200.00	0.00	12,200.00	12,800.00	10,000.00	200.00	0.00
1518	Salarii de baza	10.01.01	35,200.00	0.00	12,200.00	12,800.00	10,000.00	200.00	0.00
1543	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,404.00	0.00	3,298.00	3,202.00	2,780.00	124.00	0.00
1544	Contributii de asigurari sociale de stat	10.03.01	7,150.00	0.00	2,530.00	2,420.00	2,100.00	100.00	0.00
1545	Contributii de asigurari de somaj	10.03.02	158.00	0.00	50.00	57.00	50.00	1.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1546	Contributii de asigurari sociale de sanatate	10.03.03	1,779.00	0.00	630.00	600.00	529.00	20.00	0.00
1547	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	61.00	0.00	20.00	25.00	15.00	1.00	0.00
1549	Contributii pt concedii si indemnizatii	10.03.06	256.00	0.00	68.00	100.00	86.00	2.00	0.00
1550	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	21,884.00	0.00	10,840.00	9,369.00	1,675.00	0.00	0.00
1551	Bunuri si servicii	20.01	10,240.00	0.00	5,540.00	4,155.00	545.00	0.00	0.00
1556	Carburanti si lubrifianti	20.01.05	2,050.00	0.00	1,090.00	415.00	545.00	0.00	0.00
1557	Piese de schimb	20.01.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
1561	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	7,190.00	0.00	4,450.00	2,740.00	0.00	0.00	0.00
1599	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,644.00	0.00	5,300.00	5,214.00	1,130.00	0.00	0.00
1607	Alte cheltuieli cu bunuri si servicii	20.30.30	11,644.00	0.00	5,300.00	5,214.00	1,130.00	0.00	0.00
<b>1694</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>66,488.00</b>	<b>0.00</b>	<b>26,338.00</b>	<b>25,371.00</b>	<b>14,455.00</b>	<b>324.00</b>	<b>0.00</b>
2595	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-2,545.00		-2,545.00	0.00	0.00	0.00	0.00
2597	DEFICIT	99.10	-2,545.00		-2,545.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

ROMANIA  
 JUDETUL: SUCEAVA  
 UNITATEA: PRIMARIA CIOCANESTI - CIF: 14953600

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2013**

**Rectificare din data '26.09.2013' pt. 'Rec. 11 din '26.09.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau  
 partial din venituri proprii' - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	

ORDONATOR DE CREDITE,  
 CIOCAN RADU

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