

**BUGETUL LOCAL pe anul 2013**  
**Rectificare din data '04.10.2013' pt. 'Rec. 13 din '04.10.2013' - Bugetul local'**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	1,771,948.00	0.00	447,684.00	562,854.00	371,053.00	390,357.00	211,883.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	921,578.00	0.00	189,106.00	344,654.00	172,414.00	215,404.00	211,883.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,733,780.00	0.00	439,106.00	549,254.00	366,514.00	378,906.00	211,883.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,187,144.00	0.00	372,042.00	340,009.00	241,055.00	234,038.00	68,080.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	202,658.00	0.00	62,592.00	88,106.00	44,507.00	7,453.00	5,927.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	202,658.00	0.00	62,592.00	88,106.00	44,507.00	7,453.00	5,927.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	106.00	0.00	0.00	106.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	106.00	0.00	0.00	106.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	202,552.00	0.00	62,592.00	88,000.00	44,507.00	7,453.00	5,927.00
14	Cote defalcate din impozitul pe venit	04.02.01	89,464.00	0.00	31,450.00	27,000.00	24,507.00	6,507.00	5,927.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	113,088.00	0.00	31,142.00	61,000.00	20,000.00	946.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	144,622.00	0.00	45,050.00	31,342.00	6,086.00	62,144.00	61,433.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	144,622.00	0.00	45,050.00	31,342.00	6,086.00	62,144.00	61,433.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	22,621.00	0.00	15,000.00	6,500.00	600.00	521.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	15,623.00	0.00	10,500.00	5,000.00	100.00	23.00	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	6,998.00	0.00	4,500.00	1,500.00	500.00	498.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	117,225.00	0.00	30,050.00	21,989.00	3,563.00	61,623.00	61,433.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	24,562.00	0.00	18,500.00	5,900.00	100.00	62.00	0.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	198.00	0.00	50.00	50.00	30.00	68.00	0.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	92,465.00	0.00	11,500.00	16,039.00	3,433.00	61,493.00	61,433.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,776.00	0.00	0.00	2,853.00	1,923.00	0.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	839,864.00	0.00	264,400.00	220,561.00	190,462.00	164,441.00	720.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	799,702.00	0.00	250,000.00	204,600.00	181,600.00	163,502.00	0.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	595,600.00	0.00	140,000.00	165,600.00	153,600.00	136,400.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	204,102.00	0.00	110,000.00	39,000.00	28,000.00	27,102.00	0.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	40,162.00	0.00	14,400.00	15,961.00	8,862.00	939.00	720.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	33,758.00	0.00	11,800.00	14,276.00	7,188.00	494.00	375.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	20,758.00	0.00	10,000.00	10,608.00	100.00	50.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	13,000.00	0.00	1,800.00	3,668.00	7,088.00	444.00	375.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,086.00	0.00	2,000.00	1,067.00	1,624.00	395.00	345.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,318.00	0.00	600.00	618.00	50.00	50.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	546,636.00	0.00	67,064.00	209,245.00	125,459.00	144,868.00	143,803.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	235,588.00	0.00	27,000.00	99,500.00	0.00	109,088.00	108,612.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	235,588.00	0.00	27,000.00	99,500.00	0.00	109,088.00	108,612.00
57	Venituri din concesiuni si inchirieri	30.02.05	235,588.00	0.00	27,000.00	99,500.00	0.00	109,088.00	108,612.00
63	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	311,048.00	0.00	40,064.00	109,745.00	125,459.00	35,780.00	35,191.00
64	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	254,177.00	0.00	29,864.00	94,996.00	95,238.00	34,079.00	33,579.00
71	Alte venituri din prestari de servicii si alte activitati	33.02.50	254,177.00	0.00	29,864.00	94,996.00	95,238.00	34,079.00	33,579.00
72	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,417.00	0.00	3,400.00	15.00	1.00	1.00	0.00
73	Taxe extrajudiciare de timbru	34.02.02	3,417.00	0.00	3,400.00	15.00	1.00	1.00	0.00
75	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	14,200.00	0.00	5,300.00	7,200.00	50.00	1,650.00	1,612.00
76	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	14,200.00	0.00	5,300.00	7,200.00	50.00	1,650.00	1,612.00
80	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	26,754.00	0.00	1,500.00	7,534.00	17,670.00	50.00	0.00
87	Alte venituri	36.02.50	26,754.00	0.00	1,500.00	7,534.00	17,670.00	50.00	0.00
88	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00
89	Donatii si sponsorizari	37.02.01	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00
90	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-162,704.00	0.00	-32,733.00	-69,600.00	0.00	-60,371.00	-40,728.00
91	Vărsăminte din secțiunea de funcționare	37.02.04	162,704.00	0.00	32,733.00	69,600.00	0.00	60,371.00	40,728.00
110	IV. SUBVENTII (cod 00.18)	00.17	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
112	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
140	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
146	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	4,076.00	9,000.00	0.00	6,924.00	0.00
151	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
<b>205</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>1,772,726.00</b>	<b>19,460.00</b>	<b>448,462.00</b>	<b>562,854.00</b>	<b>371,053.00</b>	<b>390,357.00</b>	<b>211,883.00</b>
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,546,098.00	0.00	393,684.00	468,254.00	363,053.00	321,107.00	156,355.00
207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	830,649.00	0.00	201,075.00	269,490.00	229,595.00	130,489.00	30,247.00
208	Cheltuieli salariale in bani	10.01	660,966.00	0.00	160,059.00	213,546.00	183,661.00	103,700.00	21,551.00
209	Salarii de baza	10.01.01	566,455.00	0.00	141,614.00	175,638.00	165,811.00	83,392.00	15,099.00
210	Sporuri pentru conditii de munca	10.01.05	8,130.00	0.00	2,535.00	2,720.00	1,151.00	1,724.00	504.00
211	Fond aferent platii cu ora	10.01.11	13,063.00	0.00	5,146.00	5,116.00	1,800.00	1,001.00	1,001.00
212	Indemnizatii platite unor persoane din afara unitatii	10.01.12	38,355.00	0.00	10,586.00	14,800.00	9,050.00	3,919.00	3,819.00
213	Indemnizatii de delegare	10.01.13	423.00	0.00	178.00	200.00	45.00	0.00	0.00
214	Alte drepturi salariale in bani	10.01.30	34,540.00	0.00	0.00	15,072.00	5,804.00	13,664.00	1,128.00

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215	Contributii (cod 10.03.01 la 10.03.06)	10.03	169,683.00	0.00	41,016.00	55,944.00	45,934.00	26,789.00	8,696.00
216	Contributii de asigurari sociale de stat	10.03.01	128,063.00	0.00	31,099.00	41,892.00	34,781.00	20,291.00	6,605.00
217	Contributii de asigurari de somaj	10.03.02	3,053.00	0.00	752.00	1,040.00	796.00	465.00	151.00
218	Contributii de asigurari sociale de sanatate	10.03.03	33,123.00	0.00	7,960.00	11,080.00	8,847.00	5,236.00	1,797.00
219	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	991.00	0.00	240.00	356.00	263.00	132.00	29.00
220	Contributii pt concedii si indemnizatii	10.03.06	4,453.00	0.00	965.00	1,576.00	1,247.00	665.00	114.00
221	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	425,337.00	0.00	113,444.00	100,196.00	88,988.00	122,709.00	90,209.00
222	Bunuri si servicii	20.01	192,473.00	0.00	54,165.00	49,580.00	45,261.00	43,467.00	15,267.00
223	Furnituri de birou	20.01.01	4,910.00	0.00	10.00	1,206.00	800.00	2,894.00	1,000.00
224	Materiale pentru curatenie	20.01.02	5,700.00	0.00	0.00	2,200.00	1,500.00	2,000.00	0.00
225	Incalzit, iluminat si forta motrica	20.01.03	44,224.00	0.00	10,857.00	22,250.00	8,617.00	2,500.00	2,000.00
226	Carburanti si lubrifianti	20.01.05	22,429.00	0.00	7,161.00	9,615.00	3,803.00	1,850.00	1,750.00
227	Piese de schimb	20.01.06	300.00	0.00	0.00	300.00	0.00	0.00	0.00
228	Transport	20.01.07	12,617.00	0.00	4,050.00	0.00	3,167.00	5,400.00	5,400.00
229	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,736.00	0.00	2,811.00	2,639.00	5,912.00	1,374.00	624.00
230	Materiale si prestari de servicii cu caracter functional	20.01.09	19,526.00	0.00	2,289.00	3,250.00	9,431.00	4,556.00	2,000.00
231	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	70,031.00	0.00	26,987.00	8,120.00	12,031.00	22,893.00	2,493.00
232	Reparatii curente	20.02	8,474.00	0.00	0.00	0.00	0.00	8,474.00	8,474.00
233	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,520.00	0.00	920.00	500.00	100.00	3,000.00	3,000.00
234	Deplasari interne, detaoari, transferari	20.06.01	4,520.00	0.00	920.00	500.00	100.00	3,000.00	3,000.00
235	Consultanta si expertiza	20.12	1,608.00	0.00	500.00	1,500.00	-492.00	100.00	0.00
236	Pregatire profesionala	20.13	3,800.00	0.00	500.00	2,300.00	1,000.00	0.00	-3,400.00
237	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	992.00	0.00	192.00	0.00	0.00	800.00	0.00
238	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	213,470.00	0.00	57,167.00	46,316.00	43,119.00	66,868.00	66,868.00
239	Alte cheltuieli cu bunuri si servicii	20.30.30	213,470.00	0.00	57,167.00	46,316.00	43,119.00	66,868.00	66,868.00
240	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
241	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
242	Dobanzi aferente datoriei publice interne directe	30.01.01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
243	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
244	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
245	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	165,233.00	0.00	37,991.00	59,093.00	37,262.00	30,887.00	30,199.00
246	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	165,233.00	0.00	37,991.00	59,093.00	37,262.00	30,887.00	30,199.00
247	Transferuri catre institutii publice	51.01.01	165,233.00	0.00	37,991.00	59,093.00	37,262.00	30,887.00	30,199.00
248	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00

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249	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
250	Programe de dezvoltare	55.01.13	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
251	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	85,825.00	0.00	28,441.00	32,175.00	6,108.00	19,101.00	700.00
252	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	85,825.00	0.00	28,441.00	32,175.00	6,108.00	19,101.00	700.00
253	Ajutoare sociale in numerar	57.02.01	77,971.00	0.00	25,541.00	28,475.00	5,654.00	18,301.00	0.00
254	Ajutoare sociale in natura	57.02.02	7,854.00	0.00	2,900.00	3,700.00	454.00	800.00	700.00
255	CHELTUIELI DE CAPITAL (cod 71+72)	70	153,828.00	19,460.00	29,778.00	69,600.00	0.00	54,450.00	40,728.00
256	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,828.00	19,460.00	29,778.00	69,600.00	0.00	54,450.00	40,728.00
257	Active fixe	71.01	153,828.00	19,460.00	29,778.00	69,600.00	0.00	54,450.00	40,728.00
258	Constructii	71.01.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
259	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	778.00	35,500.00	0.00	13,722.00	0.00
260	Mobilier, aparatura birotica si alte active corporale	71.01.03	16,330.00	0.00	0.00	14,000.00	0.00	2,330.00	2,330.00
261	Alte active fixe	71.01.30	78,498.00	19,460.00	29,000.00	11,100.00	0.00	38,398.00	38,398.00
262	OPERATIUNI FINANCIARE (cod 80+81)	79	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
263	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
264	Rambursari de credite interne	81.02	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
265	Rambursari de credite aferente datoriei publice interne locale	81.02.05	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
<b>267</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>424,674.00</b>	<b>0.00</b>	<b>116,604.00</b>	<b>142,355.00</b>	<b>89,681.00</b>	<b>76,034.00</b>	<b>67,616.00</b>
<b>268</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>395,274.00</b>	<b>0.00</b>	<b>107,604.00</b>	<b>135,055.00</b>	<b>88,581.00</b>	<b>64,034.00</b>	<b>62,616.00</b>
269	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	395,274.00	0.00	107,604.00	135,055.00	88,581.00	64,034.00	62,616.00
270	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	280,907.00	0.00	74,763.00	105,317.00	71,638.00	29,189.00	28,271.00
271	Cheltuieli salariale in bani	10.01	228,867.00	0.00	60,984.00	85,000.00	59,095.00	23,788.00	23,188.00
272	Salarii de baza	10.01.01	190,089.00	0.00	50,220.00	70,000.00	50,000.00	19,869.00	19,369.00
273	Indemnizatii platite unor persoane din afara unitatii	10.01.12	38,355.00	0.00	10,586.00	14,800.00	9,050.00	3,919.00	3,819.00
274	Indemnizatii de delegare	10.01.13	423.00	0.00	178.00	200.00	45.00	0.00	0.00
275	Contributii (cod 10.03.01 la 10.03.06)	10.03	52,040.00	0.00	13,779.00	20,317.00	12,543.00	5,401.00	5,083.00
276	Contributii de asigurari sociale de stat	10.03.01	39,201.00	0.00	10,500.00	15,200.00	9,380.00	4,121.00	3,921.00
277	Contributii de asigurari de somaj	10.03.02	940.00	0.00	248.00	400.00	200.00	92.00	82.00
278	Contributii de asigurari sociale de sanatate	10.03.03	10,671.00	0.00	2,807.00	4,100.00	2,698.00	1,066.00	966.00
279	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	296.00	0.00	81.00	147.00	65.00	3.00	0.00
280	Contributii pt concedii si indemnizatii	10.03.06	932.00	0.00	143.00	470.00	200.00	119.00	114.00
281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,367.00	0.00	32,841.00	29,738.00	16,943.00	34,845.00	34,345.00
282	Bunuri si servicii	20.01	41,964.00	0.00	6,841.00	11,418.00	15,540.00	8,165.00	7,765.00
283	Furnituri de birou	20.01.01	1,910.00	0.00	10.00	500.00	300.00	1,100.00	1,000.00
284	Materiale pentru curatenie	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
285	Carburanti si lubrifianti	20.01.05	8,407.00	0.00	2,031.00	3,003.00	2,663.00	710.00	610.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
286	Piese de schimb	20.01.06	300.00	0.00	0.00	300.00	0.00	0.00	0.00
287	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,236.00	0.00	2,400.00	2,000.00	5,112.00	724.00	624.00
288	Materiale si prestari de servicii cu caracter functional	20.01.09	9,881.00	0.00	200.00	2,000.00	3,681.00	4,000.00	4,000.00
289	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	11,030.00	0.00	2,200.00	3,415.00	3,784.00	1,631.00	1,531.00
290	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	600.00	0.00	0.00	500.00	100.00	0.00	0.00
291	Deplasari interne, detaoari, transferari	20.06.01	600.00	0.00	0.00	500.00	100.00	0.00	0.00
292	Consultanta si expertiza	20.12	1,608.00	0.00	500.00	1,500.00	-492.00	100.00	0.00
293	Pregatire profesionala	20.13	200.00	0.00	0.00	200.00	0.00	0.00	0.00
294	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	69,995.00	0.00	25,500.00	16,120.00	1,795.00	26,580.00	26,580.00
295	Alte cheltuieli cu bunuri si servicii	20.30.30	69,995.00	0.00	25,500.00	16,120.00	1,795.00	26,580.00	26,580.00
297	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>395,274.00</b>	<b>0.00</b>	<b>107,604.00</b>	<b>135,055.00</b>	<b>88,581.00</b>	<b>64,034.00</b>	<b>62,616.00</b>
298	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>395,274.00</b>	<b>0.00</b>	<b>107,604.00</b>	<b>135,055.00</b>	<b>88,581.00</b>	<b>64,034.00</b>	<b>62,616.00</b>
300	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
301	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
302	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
303	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
305	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
311	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>22,400.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>7,300.00</b>	<b>1,100.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
312	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
313	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
314	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
315	Dobanzi aferente datoriei publice interne directe	30.01.01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
317	<b>Tranzacții privind datoria publică și împrumuturi</b>	<b>55.02.01</b>	<b>22,400.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>7,300.00</b>	<b>1,100.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
329	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
334	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>2,224.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.00</b>	<b>474.00</b>
335	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
336	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
337	Bunuri si servicii	20.01	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
338	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
342	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>2,224.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.00</b>	<b>474.00</b>
345	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,004,397.00	0.00	211,838.00	298,420.00	248,828.00	245,311.00	82,800.00
346	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>516,214.00</b>	<b>0.00</b>	<b>124,347.00</b>	<b>144,600.00</b>	<b>141,467.00</b>	<b>105,800.00</b>	<b>0.00</b>
347	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	516,214.00	0.00	124,347.00	144,600.00	141,467.00	105,800.00	0.00
348	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	453,900.00	0.00	117,400.00	136,600.00	124,800.00	75,100.00	0.00
349	Cheltuieli salariale in bani	10.01	356,976.00	0.00	92,085.00	106,846.00	98,666.00	59,379.00	-3,170.00
350	Salarii de baza	10.01.01	301,243.00	0.00	84,404.00	83,938.00	89,911.00	42,990.00	-5,803.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
351	Sporuri pentru conditii de munca	10.01.05	8,130.00	0.00	2,535.00	2,720.00	1,151.00	1,724.00	504.00
352	Fond aferent platii cu ora	10.01.11	13,063.00	0.00	5,146.00	5,116.00	1,800.00	1,001.00	1,001.00
353	Alte drepturi salariale in bani	10.01.30	34,540.00	0.00	0.00	15,072.00	5,804.00	13,664.00	1,128.00
354	Contributii (cod 10.03.01 la 10.03.06)	10.03	96,924.00	0.00	25,315.00	29,754.00	26,134.00	15,721.00	3,170.00
355	Contributii de asigurari sociale de stat	10.03.01	73,199.00	0.00	19,147.00	22,292.00	19,885.00	11,875.00	2,329.00
356	Contributii de asigurari de somaj	10.03.02	1,718.00	0.00	461.00	520.00	465.00	272.00	69.00
357	Contributii de asigurari sociale de sanatate	10.03.03	18,540.00	0.00	4,786.00	5,870.00	4,790.00	3,094.00	743.00
358	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	558.00	0.00	139.00	161.00	162.00	96.00	29.00
359	Contributii pt concedii si indemnizatii	10.03.06	2,909.00	0.00	782.00	911.00	832.00	384.00	0.00
360	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62,314.00	0.00	6,947.00	8,000.00	16,667.00	30,700.00	0.00
361	Bunuri si servicii	20.01	54,794.00	0.00	5,527.00	5,900.00	15,667.00	27,700.00	400.00
362	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	706.00	500.00	1,794.00	0.00
363	Materiale pentru curatenie	20.01.02	5,500.00	0.00	0.00	2,000.00	1,500.00	2,000.00	0.00
364	Transport	20.01.07	12,617.00	0.00	4,050.00	0.00	3,167.00	5,400.00	5,400.00
365	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	411.00	639.00	800.00	650.00	0.00
366	Materiale si prestari de servicii cu caracter functional	20.01.09	3,145.00	0.00	89.00	0.00	2,500.00	556.00	-2,000.00
367	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	28,032.00	0.00	977.00	2,555.00	7,200.00	17,300.00	-3,000.00
368	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,920.00	0.00	920.00	0.00	0.00	3,000.00	3,000.00
369	Deplasari interne, detaoari, transferari	20.06.01	3,920.00	0.00	920.00	0.00	0.00	3,000.00	3,000.00
370	Pregatire profesionala	20.13	3,600.00	0.00	500.00	2,100.00	1,000.00	0.00	-3,400.00
<b>372</b>	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>225,573.00</b>	<b>0.00</b>	<b>51,991.00</b>	<b>63,012.00</b>	<b>55,627.00</b>	<b>54,943.00</b>	<b>-869.00</b>
<b>373</b>	<b>Invatamant prescolar</b>	<b>65.02.03.01</b>	<b>69,361.00</b>	<b>0.00</b>	<b>15,775.00</b>	<b>19,300.00</b>	<b>16,545.00</b>	<b>17,741.00</b>	<b>-809.00</b>
<b>374</b>	<b>Invatamant primar</b>	<b>65.02.03.02</b>	<b>156,212.00</b>	<b>0.00</b>	<b>36,216.00</b>	<b>43,712.00</b>	<b>39,082.00</b>	<b>37,202.00</b>	<b>-60.00</b>
<b>375</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>290,641.00</b>	<b>0.00</b>	<b>72,356.00</b>	<b>81,588.00</b>	<b>85,840.00</b>	<b>50,857.00</b>	<b>869.00</b>
<b>376</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>290,641.00</b>	<b>0.00</b>	<b>72,356.00</b>	<b>81,588.00</b>	<b>85,840.00</b>	<b>50,857.00</b>	<b>869.00</b>
<b>387</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>18,168.00</b>	<b>0.00</b>	<b>4,502.00</b>	<b>4,600.00</b>	<b>4,539.00</b>	<b>4,527.00</b>	<b>0.00</b>
388	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
389	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
390	Cheltuieli salariale in bani	10.01	14,222.00	0.00	3,522.00	3,600.00	3,550.00	3,550.00	0.00
391	Salarii de baza	10.01.01	14,222.00	0.00	3,522.00	3,600.00	3,550.00	3,550.00	0.00
392	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,946.00	0.00	980.00	1,000.00	989.00	977.00	0.00
393	Contributii de asigurari sociale de stat	10.03.01	2,980.00	0.00	740.00	750.00	750.00	740.00	0.00
394	Contributii de asigurari de somaj	10.03.02	81.00	0.00	25.00	20.00	18.00	18.00	0.00
395	Contributii de asigurari sociale de sanatate	10.03.03	743.00	0.00	185.00	190.00	185.00	183.00	0.00
396	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	32.00	0.00	10.00	10.00	6.00	6.00	0.00
397	Contributii pt concedii si indemnizatii	10.03.06	110.00	0.00	20.00	30.00	30.00	30.00	0.00
<b>402</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>18,168.00</b>	<b>0.00</b>	<b>4,502.00</b>	<b>4,600.00</b>	<b>4,539.00</b>	<b>4,527.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
406	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	330,605.00	0.00	54,548.00	103,105.00	76,292.00	96,660.00	82,100.00
407	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	237,107.00	0.00	53,770.00	57,505.00	76,292.00	49,540.00	48,702.00
408	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,089.00	0.00	4,410.00	9,033.00	8,196.00	2,450.00	1,976.00
409	Cheltuieli salariale in bani	10.01	18,901.00	0.00	3,468.00	7,100.00	6,400.00	1,933.00	1,533.00
410	Salarii de baza	10.01.01	18,901.00	0.00	3,468.00	7,100.00	6,400.00	1,933.00	1,533.00
411	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,188.00	0.00	942.00	1,933.00	1,796.00	517.00	443.00
412	Contributii de asigurari sociale de stat	10.03.01	3,927.00	0.00	712.00	1,450.00	1,360.00	405.00	355.00
413	Contributii de asigurari de somaj	10.03.02	102.00	0.00	18.00	40.00	39.00	5.00	0.00
414	Contributii de asigurari sociale de sanatate	10.03.03	978.00	0.00	182.00	360.00	333.00	103.00	88.00
415	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	18.00	10.00	2.00	0.00
416	Contributii pt concedii si indemnizatii	10.03.06	141.00	0.00	20.00	65.00	54.00	2.00	0.00
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	103,472.00	0.00	32,060.00	9,800.00	41,324.00	20,288.00	20,288.00
418	Bunuri si servicii	20.01	1,260.00	0.00	1,060.00	200.00	0.00	0.00	0.00
419	Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	0.00	0.00	50.00	0.00	0.00	0.00
420	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	1,210.00	0.00	1,060.00	150.00	0.00	0.00	0.00
421	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	102,212.00	0.00	31,000.00	9,600.00	41,324.00	20,288.00	20,288.00
422	Alte cheltuieli cu bunuri si servicii	20.30.30	102,212.00	0.00	31,000.00	9,600.00	41,324.00	20,288.00	20,288.00
423	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	109,546.00	0.00	17,300.00	38,672.00	26,772.00	26,802.00	26,438.00
424	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	109,546.00	0.00	17,300.00	38,672.00	26,772.00	26,802.00	26,438.00
425	Transferuri catre institutiile publice	51.01.01	109,546.00	0.00	17,300.00	38,672.00	26,772.00	26,802.00	26,438.00
426	CHELTUIELI DE CAPITAL (cod 71+72)	70	93,498.00	0.00	778.00	45,600.00	0.00	47,120.00	33,398.00
427	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	93,498.00	0.00	778.00	45,600.00	0.00	47,120.00	33,398.00
428	Active fixe	71.01	93,498.00	0.00	778.00	45,600.00	0.00	47,120.00	33,398.00
429	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	778.00	35,500.00	0.00	13,722.00	0.00
430	Alte active fixe	71.01.30	43,498.00	0.00	0.00	10,100.00	0.00	33,398.00	33,398.00
432	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	271,607.00	0.00	53,770.00	88,505.00	76,292.00	53,040.00	52,202.00
433	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	14,599.00	0.00	4,410.00	4,598.00	4,340.00	1,251.00	1,011.00
434	Muzee	67.02.03.03	22,750.00	0.00	1,060.00	10,635.00	3,856.00	7,199.00	6,965.00
438	Camine culturale	67.02.03.07	134,546.00	0.00	17,300.00	63,672.00	26,772.00	26,802.00	26,438.00
441	Alte servicii culturale	67.02.03.30	99,712.00	0.00	31,000.00	9,600.00	41,324.00	17,788.00	17,788.00
442	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	56,498.00	0.00	778.00	14,600.00	0.00	41,120.00	27,398.00
443	Sport	67.02.05.01	52,398.00	0.00	778.00	10,500.00	0.00	41,120.00	27,398.00
445	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	4,100.00	0.00	0.00	4,100.00	0.00	0.00	0.00
447	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
449	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	139,410.00	0.00	28,441.00	46,115.00	26,530.00	38,324.00	700.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
450	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	139,410.00	0.00	28,441.00	46,115.00	26,530.00	38,324.00	700.00
451	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	53,585.00	0.00	0.00	13,940.00	20,422.00	19,223.00	0.00
452	Cheltuieli salariale in bani	10.01	42,000.00	0.00	0.00	11,000.00	15,950.00	15,050.00	0.00
453	Salarii de baza	10.01.01	42,000.00	0.00	0.00	11,000.00	15,950.00	15,050.00	0.00
454	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,585.00	0.00	0.00	2,940.00	4,472.00	4,173.00	0.00
455	Contributii de asigurari sociale de stat	10.03.01	8,756.00	0.00	0.00	2,200.00	3,406.00	3,150.00	0.00
456	Contributii de asigurari de somaj	10.03.02	212.00	0.00	0.00	60.00	74.00	78.00	0.00
457	Contributii de asigurari sociale de sanatate	10.03.03	2,191.00	0.00	0.00	560.00	841.00	790.00	0.00
458	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	65.00	0.00	0.00	20.00	20.00	25.00	0.00
459	Contributii pt concedii si indemnizatii	10.03.06	361.00	0.00	0.00	100.00	131.00	130.00	0.00
460	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	85,825.00	0.00	28,441.00	32,175.00	6,108.00	19,101.00	700.00
461	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	85,825.00	0.00	28,441.00	32,175.00	6,108.00	19,101.00	700.00
462	Ajutoare sociale in numerar	57.02.01	77,971.00	0.00	25,541.00	28,475.00	5,654.00	18,301.00	0.00
463	Ajutoare sociale in natura	57.02.02	7,854.00	0.00	2,900.00	3,700.00	454.00	800.00	700.00
466	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	108,256.00	0.00	19,865.00	32,915.00	25,876.00	29,600.00	0.00
467	Asistenta sociala in caz de invaliditate	68.02.05.02	108,256.00	0.00	19,865.00	32,915.00	25,876.00	29,600.00	0.00
472	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	22,600.00	0.00	5,676.00	9,000.00	0.00	7,924.00	0.00
473	Ajutor social	68.02.15.01	22,600.00	0.00	5,676.00	9,000.00	0.00	7,924.00	0.00
475	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	8,554.00	0.00	2,900.00	4,200.00	654.00	800.00	700.00
477	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	291,694.00	19,460.00	117,603.00	101,483.00	32,544.00	40,064.00	32,519.00
478	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	281,048.00	19,460.00	113,678.00	101,483.00	32,544.00	33,343.00	32,519.00
479	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,918.00	0.00	59,678.00	52,483.00	24,544.00	11,213.00	10,389.00
480	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	92,231.00	0.00	38,987.00	32,062.00	14,054.00	7,128.00	6,628.00
481	Bunuri si servicii	20.01	92,231.00	0.00	38,987.00	32,062.00	14,054.00	7,128.00	6,628.00
482	Incalzit, Iluminat si forta motrica	20.01.03	44,224.00	0.00	10,857.00	22,250.00	8,617.00	2,500.00	2,000.00
483	Carburanti si lubrifianti	20.01.05	14,022.00	0.00	5,130.00	6,612.00	1,140.00	1,140.00	1,140.00
484	Materiale si prestari de servicii cu caracter functional	20.01.09	6,450.00	0.00	2,000.00	1,200.00	3,250.00	0.00	0.00
485	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	27,535.00	0.00	21,000.00	2,000.00	1,047.00	3,488.00	3,488.00
486	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	55,687.00	0.00	20,691.00	20,421.00	10,490.00	4,085.00	3,761.00
487	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	55,687.00	0.00	20,691.00	20,421.00	10,490.00	4,085.00	3,761.00
488	Transferuri catre institutii publice	51.01.01	55,687.00	0.00	20,691.00	20,421.00	10,490.00	4,085.00	3,761.00
489	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,330.00	19,460.00	29,000.00	24,000.00	0.00	7,330.00	7,330.00
490	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,330.00	19,460.00	29,000.00	24,000.00	0.00	7,330.00	7,330.00
491	Active fixe	71.01	60,330.00	19,460.00	29,000.00	24,000.00	0.00	7,330.00	7,330.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
492	Constructii	71.01.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
493	Mobilier, aparatura birotica si alte active corporale	71.01.03	16,330.00	0.00	0.00	14,000.00	0.00	2,330.00	2,330.00
494	Alte active fixe	71.01.30	35,000.00	19,460.00	29,000.00	1,000.00	0.00	5,000.00	5,000.00
495	OPERATIUNI FINANCIARE (cod 80+81)	79	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
496	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
497	Rambursari de credite interne	81.02	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
498	Rambursari de credite aferente datoriei publice interne locale	81.02.05	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
503	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
504	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
506	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>47,213.00</b>	<b>0.00</b>	<b>10,857.00</b>	<b>23,250.00</b>	<b>8,617.00</b>	<b>4,489.00</b>	<b>3,989.00</b>
508	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>224,835.00</b>	<b>19,460.00</b>	<b>102,821.00</b>	<b>69,233.00</b>	<b>23,927.00</b>	<b>28,854.00</b>	<b>28,530.00</b>
510	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>10,646.00</b>	<b>0.00</b>	<b>3,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,721.00</b>	<b>0.00</b>
511	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,646.00	0.00	3,925.00	0.00	0.00	6,721.00	0.00
512	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	992.00	0.00	192.00	0.00	0.00	800.00	0.00
513	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	992.00	0.00	192.00	0.00	0.00	800.00	0.00
514	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
515	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
516	Programe de dezvoltare	55.01.13	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
519	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>10,646.00</b>	<b>0.00</b>	<b>3,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,721.00</b>	<b>0.00</b>
521	<b>Colectarea, tratarea si distruarea deseurilor</b>	<b>74.02.05.02</b>	<b>10,646.00</b>	<b>0.00</b>	<b>3,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,721.00</b>	<b>0.00</b>
524	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	49,737.00	0.00	667.00	20,596.00	0.00	28,474.00	28,474.00
546	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>19,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,596.00</b>	<b>0.00</b>	<b>8,474.00</b>	<b>8,474.00</b>
547	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,070.00	0.00	0.00	10,596.00	0.00	8,474.00	8,474.00
548	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,070.00	0.00	0.00	10,596.00	0.00	8,474.00	8,474.00
549	Reparatii curente	20.02	8,474.00	0.00	0.00	0.00	0.00	8,474.00	8,474.00
550	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
551	Alte cheltuieli cu bunuri si servicii	20.30.30	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
553	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>19,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,596.00</b>	<b>0.00</b>	<b>8,474.00</b>	<b>8,474.00</b>
554	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>19,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,596.00</b>	<b>0.00</b>	<b>8,474.00</b>	<b>8,474.00</b>
561	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>30,667.00</b>	<b>0.00</b>	<b>667.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
562	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,667.00	0.00	667.00	10,000.00	0.00	20,000.00	20,000.00
563	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,667.00	0.00	667.00	10,000.00	0.00	20,000.00	20,000.00
564	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,667.00	0.00	667.00	10,000.00	0.00	20,000.00	20,000.00
565	Alte cheltuieli cu bunuri si servicii	20.30.30	30,667.00	0.00	667.00	10,000.00	0.00	20,000.00	20,000.00
571	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>30,667.00</b>	<b>0.00</b>	<b>667.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
573	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-778.00		-778.00	0.00	0.00	0.00	0.00
576	DEFICIT	99.02	-778.00		-778.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

**BUGETUL LOCAL pe anul 2013**  
**Rectificare din data '04.10.2013' pt. 'Rec. 13 din '04.10.2013' - Bugetul local' - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,609,244.00	0.00	414,951.00	493,254.00	371,053.00	329,986.00	171,155.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,571,076.00	0.00	406,373.00	479,654.00	366,514.00	318,535.00	171,155.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,187,144.00	0.00	372,042.00	340,009.00	241,055.00	234,038.00	68,080.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	202,658.00	0.00	62,592.00	88,106.00	44,507.00	7,453.00	5,927.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	202,658.00	0.00	62,592.00	88,106.00	44,507.00	7,453.00	5,927.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	106.00	0.00	0.00	106.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	106.00	0.00	0.00	106.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	202,552.00	0.00	62,592.00	88,000.00	44,507.00	7,453.00	5,927.00
13	Cote defalcate din impozitul pe venit	04.02.01	89,464.00	0.00	31,450.00	27,000.00	24,507.00	6,507.00	5,927.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	113,088.00	0.00	31,142.00	61,000.00	20,000.00	946.00	0.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	144,622.00	0.00	45,050.00	31,342.00	6,086.00	62,144.00	61,433.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	144,622.00	0.00	45,050.00	31,342.00	6,086.00	62,144.00	61,433.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	22,621.00	0.00	15,000.00	6,500.00	600.00	521.00	0.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	15,623.00	0.00	10,500.00	5,000.00	100.00	23.00	0.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	6,998.00	0.00	4,500.00	1,500.00	500.00	498.00	0.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	117,225.00	0.00	30,050.00	21,989.00	3,563.00	61,623.00	61,433.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	24,562.00	0.00	18,500.00	5,900.00	100.00	62.00	0.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	198.00	0.00	50.00	50.00	30.00	68.00	0.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	92,465.00	0.00	11,500.00	16,039.00	3,433.00	61,493.00	61,433.00
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,776.00	0.00	0.00	2,853.00	1,923.00	0.00	0.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	839,864.00	0.00	264,400.00	220,561.00	190,462.00	164,441.00	720.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	799,702.00	0.00	250,000.00	204,600.00	181,600.00	163,502.00	0.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	595,600.00	0.00	140,000.00	165,600.00	153,600.00	136,400.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	204,102.00	0.00	110,000.00	39,000.00	28,000.00	27,102.00	0.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	40,162.00	0.00	14,400.00	15,961.00	8,862.00	939.00	720.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	33,758.00	0.00	11,800.00	14,276.00	7,188.00	494.00	375.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	20,758.00	0.00	10,000.00	10,608.00	100.00	50.00	0.00
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	13,000.00	0.00	1,800.00	3,668.00	7,088.00	444.00	375.00
44	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,086.00	0.00	2,000.00	1,067.00	1,624.00	395.00	345.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
45	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	1,318.00	0.00	600.00	618.00	50.00	50.00	0.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	383,932.00	0.00	34,331.00	139,645.00	125,459.00	84,497.00	103,075.00
50	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	235,588.00	0.00	27,000.00	99,500.00	0.00	109,088.00	108,612.00
51	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	235,588.00	0.00	27,000.00	99,500.00	0.00	109,088.00	108,612.00
54	Venituri din concesiuni si inchirieri	30.02.05	235,588.00	0.00	27,000.00	99,500.00	0.00	109,088.00	108,612.00
60	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	148,344.00	0.00	7,331.00	40,145.00	125,459.00	-24,591.00	-5,537.00
61	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	254,177.00	0.00	29,864.00	94,996.00	95,238.00	34,079.00	33,579.00
68	Alte venituri din prestari de servicii si alte activitati	33.02.50	254,177.00	0.00	29,864.00	94,996.00	95,238.00	34,079.00	33,579.00
69	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,417.00	0.00	3,400.00	15.00	1.00	1.00	0.00
70	Taxe extrajudiciare de timbru	34.02.02	3,417.00	0.00	3,400.00	15.00	1.00	1.00	0.00
72	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	14,200.00	0.00	5,300.00	7,200.00	50.00	1,650.00	1,612.00
73	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	14,200.00	0.00	5,300.00	7,200.00	50.00	1,650.00	1,612.00
77	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	26,754.00	0.00	1,500.00	7,534.00	17,670.00	50.00	0.00
82	Alte venituri	36.02.50	26,754.00	0.00	1,500.00	7,534.00	17,670.00	50.00	0.00
83	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-150,204.00	0.00	-32,733.00	-69,600.00	12,500.00	-60,371.00	-40,728.00
84	Donatii si sponsorizari	37.02.01	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00
85	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-162,704.00	0.00	-32,733.00	-69,600.00	0.00	-60,371.00	-40,728.00
94	IV. SUBVENTII (cod 00.18)	00.17	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
95	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
96	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
97	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	38,168.00	0.00	8,578.00	13,600.00	4,539.00	11,451.00	0.00
102	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	20,000.00	0.00	4,076.00	9,000.00	0.00	6,924.00	0.00
106	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
<b>118</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>1,609,244.00</b>	<b>0.00</b>	<b>414,951.00</b>	<b>493,254.00</b>	<b>371,053.00</b>	<b>329,986.00</b>	<b>171,155.00</b>
119	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,536,444.00	0.00	389,951.00	468,254.00	363,053.00	315,186.00	156,355.00
120	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	830,649.00	0.00	201,075.00	269,490.00	229,595.00	130,489.00	30,247.00
121	Cheltuieli salariale in bani	10.01	660,966.00	0.00	160,059.00	213,546.00	183,661.00	103,700.00	21,551.00
122	Salarii de baza	10.01.01	566,455.00	0.00	141,614.00	175,638.00	165,811.00	83,392.00	15,099.00
126	Sporuri pentru conditii de munca	10.01.05	8,130.00	0.00	2,535.00	2,720.00	1,151.00	1,724.00	504.00
132	Fond aferent platii cu ora	10.01.11	13,063.00	0.00	5,146.00	5,116.00	1,800.00	1,001.00	1,001.00
133	Indemnizatii platite unor persoane din afara unitatii	10.01.12	38,355.00	0.00	10,586.00	14,800.00	9,050.00	3,919.00	3,819.00
134	Indemnizatii de delegare	10.01.13	423.00	0.00	178.00	200.00	45.00	0.00	0.00
138	Alte drepturi salariale in bani	10.01.30	34,540.00	0.00	0.00	15,072.00	5,804.00	13,664.00	1,128.00
147	Contributii (cod 10.03.01 la 10.03.06)	10.03	169,683.00	0.00	41,016.00	55,944.00	45,934.00	26,789.00	8,696.00
148	Contributii de asigurari sociale de stat	10.03.01	128,063.00	0.00	31,099.00	41,892.00	34,781.00	20,291.00	6,605.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
149	Contributii de asigurari de somaj	10.03.02	3,053.00	0.00	752.00	1,040.00	796.00	465.00	151.00
150	Contributii de asigurari sociale de sanatate	10.03.03	33,123.00	0.00	7,960.00	11,080.00	8,847.00	5,236.00	1,797.00
151	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	991.00	0.00	240.00	356.00	263.00	132.00	29.00
153	Contributii pt concedii si indemnizatii	10.03.06	4,453.00	0.00	965.00	1,576.00	1,247.00	665.00	114.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	425,337.00	0.00	113,444.00	100,196.00	88,988.00	122,709.00	90,209.00
155	Bunuri si servicii	20.01	192,473.00	0.00	54,165.00	49,580.00	45,261.00	43,467.00	15,267.00
156	Furnituri de birou	20.01.01	4,910.00	0.00	10.00	1,206.00	800.00	2,894.00	1,000.00
157	Materiale pentru curatenie	20.01.02	5,700.00	0.00	0.00	2,200.00	1,500.00	2,000.00	0.00
158	Incalzit, iluminat si forta motrica	20.01.03	44,224.00	0.00	10,857.00	22,250.00	8,617.00	2,500.00	2,000.00
160	Carburanti si lubrifianti	20.01.05	22,429.00	0.00	7,161.00	9,615.00	3,803.00	1,850.00	1,750.00
161	Piese de schimb	20.01.06	300.00	0.00	0.00	300.00	0.00	0.00	0.00
162	Transport	20.01.07	12,617.00	0.00	4,050.00	0.00	3,167.00	5,400.00	5,400.00
163	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,736.00	0.00	2,811.00	2,639.00	5,912.00	1,374.00	624.00
164	Materiale si prestari de servicii cu caracter functional	20.01.09	19,526.00	0.00	2,289.00	3,250.00	9,431.00	4,556.00	2,000.00
165	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	70,031.00	0.00	26,987.00	8,120.00	12,031.00	22,893.00	2,493.00
166	Reparatii curente	20.02	8,474.00	0.00	0.00	0.00	0.00	8,474.00	8,474.00
179	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,520.00	0.00	920.00	500.00	100.00	3,000.00	3,000.00
180	Deplasari interne, detaoari, transferari	20.06.01	4,520.00	0.00	920.00	500.00	100.00	3,000.00	3,000.00
185	Consultanta si expertiza	20.12	1,608.00	0.00	500.00	1,500.00	-492.00	100.00	0.00
186	Pregatire profesionala	20.13	3,800.00	0.00	500.00	2,300.00	1,000.00	0.00	-3,400.00
191	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	992.00	0.00	192.00	0.00	0.00	800.00	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	213,470.00	0.00	57,167.00	46,316.00	43,119.00	66,868.00	66,868.00
211	Alte cheltuieli cu bunuri si servicii	20.30.30	213,470.00	0.00	57,167.00	46,316.00	43,119.00	66,868.00	66,868.00
212	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
213	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
214	Dobanzi aferente datoriei publice interne directe	30.01.01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
232	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
233	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
234	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	165,233.00	0.00	37,991.00	59,093.00	37,262.00	30,887.00	30,199.00
235	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	165,233.00	0.00	37,991.00	59,093.00	37,262.00	30,887.00	30,199.00
236	Transferuri catre institutii publice	51.01.01	165,233.00	0.00	37,991.00	59,093.00	37,262.00	30,887.00	30,199.00
255	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	85,825.00	0.00	28,441.00	32,175.00	6,108.00	19,101.00	700.00
257	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	85,825.00	0.00	28,441.00	32,175.00	6,108.00	19,101.00	700.00
258	Ajutoare sociale in numerar	57.02.01	77,971.00	0.00	25,541.00	28,475.00	5,654.00	18,301.00	0.00
259	Ajutoare sociale in natura	57.02.02	7,854.00	0.00	2,900.00	3,700.00	454.00	800.00	700.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
274	OPERATIUNI FINANCIARE (cod 80+81)	79	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
279	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
285	Rambursari de credite interne	81.02	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
288	Rambursari de credite aferente datoriei publice interne locale	81.02.05	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
<b>294</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>424,674.00</b>	<b>0.00</b>	<b>116,604.00</b>	<b>142,355.00</b>	<b>89,681.00</b>	<b>76,034.00</b>	<b>67,616.00</b>
<b>295</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>395,274.00</b>	<b>0.00</b>	<b>107,604.00</b>	<b>135,055.00</b>	<b>88,581.00</b>	<b>64,034.00</b>	<b>62,616.00</b>
296	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	395,274.00	0.00	107,604.00	135,055.00	88,581.00	64,034.00	62,616.00
297	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	280,907.00	0.00	74,763.00	105,317.00	71,638.00	29,189.00	28,271.00
298	Cheltuieli salariale in bani	10.01	228,867.00	0.00	60,984.00	85,000.00	59,095.00	23,788.00	23,188.00
299	Salarii de baza	10.01.01	190,089.00	0.00	50,220.00	70,000.00	50,000.00	19,869.00	19,369.00
310	Indemnizatii platite unor persoane din afara unitatii	10.01.12	38,355.00	0.00	10,586.00	14,800.00	9,050.00	3,919.00	3,819.00
311	Indemnizatii de delegare	10.01.13	423.00	0.00	178.00	200.00	45.00	0.00	0.00
324	Contributii (cod 10.03.01 la 10.03.06)	10.03	52,040.00	0.00	13,779.00	20,317.00	12,543.00	5,401.00	5,083.00
325	Contributii de asigurari sociale de stat	10.03.01	39,201.00	0.00	10,500.00	15,200.00	9,380.00	4,121.00	3,921.00
326	Contributii de asigurari de somaj	10.03.02	940.00	0.00	248.00	400.00	200.00	92.00	82.00
327	Contributii de asigurari sociale de sanatate	10.03.03	10,671.00	0.00	2,807.00	4,100.00	2,698.00	1,066.00	966.00
328	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	296.00	0.00	81.00	147.00	65.00	3.00	0.00
330	Contributii pt concedii si indemnizatii	10.03.06	932.00	0.00	143.00	470.00	200.00	119.00	114.00
331	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,367.00	0.00	32,841.00	29,738.00	16,943.00	34,845.00	34,345.00
332	Bunuri si servicii	20.01	41,964.00	0.00	6,841.00	11,418.00	15,540.00	8,165.00	7,765.00
333	Furnituri de birou	20.01.01	1,910.00	0.00	10.00	500.00	300.00	1,100.00	1,000.00
334	Materiale pentru curatenie	20.01.02	200.00	0.00	0.00	200.00	0.00	0.00	0.00
337	Carburanti si lubrifianti	20.01.05	8,407.00	0.00	2,031.00	3,003.00	2,663.00	710.00	610.00
338	Piese de schimb	20.01.06	300.00	0.00	0.00	300.00	0.00	0.00	0.00
340	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,236.00	0.00	2,400.00	2,000.00	5,112.00	724.00	624.00
341	Materiale si prestari de servicii cu caracter functional	20.01.09	9,881.00	0.00	200.00	2,000.00	3,681.00	4,000.00	4,000.00
342	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	11,030.00	0.00	2,200.00	3,415.00	3,784.00	1,631.00	1,531.00
356	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	600.00	0.00	0.00	500.00	100.00	0.00	0.00
357	Deplasari interne, detaoari, transferari	20.06.01	600.00	0.00	0.00	500.00	100.00	0.00	0.00
362	Consultanta si expertiza	20.12	1,608.00	0.00	500.00	1,500.00	-492.00	100.00	0.00
363	Pregatire profesionala	20.13	200.00	0.00	0.00	200.00	0.00	0.00	0.00
380	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	69,995.00	0.00	25,500.00	16,120.00	1,795.00	26,580.00	26,580.00
388	Alte cheltuieli cu bunuri si servicii	20.30.30	69,995.00	0.00	25,500.00	16,120.00	1,795.00	26,580.00	26,580.00
<b>471</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>395,274.00</b>	<b>0.00</b>	<b>107,604.00</b>	<b>135,055.00</b>	<b>88,581.00</b>	<b>64,034.00</b>	<b>62,616.00</b>
<b>472</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>395,274.00</b>	<b>0.00</b>	<b>107,604.00</b>	<b>135,055.00</b>	<b>88,581.00</b>	<b>64,034.00</b>	<b>62,616.00</b>
<b>474</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
588	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
589	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
<b>650</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
<b>656</b>	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>22,400.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>7,300.00</b>	<b>1,100.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
657	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
750	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
751	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
752	Dobanzi aferente datoriei publice interne directe	30.01.01	22,400.00	0.00	9,000.00	7,300.00	1,100.00	5,000.00	5,000.00
<b>832</b>	<b>Tranzacții privind datoria publică și împrumuturi</b>	<b>55.02.01</b>	<b>22,400.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>7,300.00</b>	<b>1,100.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
1192	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
<b>1371</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>2,224.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.00</b>	<b>474.00</b>
1372	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
1407	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
1408	Bunuri si servicii	20.01	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
1418	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	2,224.00	0.00	1,750.00	0.00	0.00	474.00	474.00
<b>1549</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>2,224.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.00</b>	<b>474.00</b>
1552	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	910,899.00	0.00	211,060.00	252,820.00	248,828.00	198,191.00	49,402.00
<b>1553</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>516,214.00</b>	<b>0.00</b>	<b>124,347.00</b>	<b>144,600.00</b>	<b>141,467.00</b>	<b>105,800.00</b>	<b>0.00</b>
1554	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	516,214.00	0.00	124,347.00	144,600.00	141,467.00	105,800.00	0.00
1555	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	453,900.00	0.00	117,400.00	136,600.00	124,800.00	75,100.00	0.00
1556	Cheltuieli salariale in bani	10.01	356,976.00	0.00	92,085.00	106,846.00	98,666.00	59,379.00	-3,170.00
1557	Salarii de baza	10.01.01	301,243.00	0.00	84,404.00	83,938.00	89,911.00	42,990.00	-5,803.00
1561	Sporuri pentru conditii de munca	10.01.05	8,130.00	0.00	2,535.00	2,720.00	1,151.00	1,724.00	504.00
1567	Fond aferent platii cu ora	10.01.11	13,063.00	0.00	5,146.00	5,116.00	1,800.00	1,001.00	1,001.00
1573	Alte drepturi salariale in bani	10.01.30	34,540.00	0.00	0.00	15,072.00	5,804.00	13,664.00	1,128.00
1582	Contributii (cod 10.03.01 la 10.03.06)	10.03	96,924.00	0.00	25,315.00	29,754.00	26,134.00	15,721.00	3,170.00
1583	Contributii de asigurari sociale de stat	10.03.01	73,199.00	0.00	19,147.00	22,292.00	19,885.00	11,875.00	2,329.00
1584	Contributii de asigurari de somaj	10.03.02	1,718.00	0.00	461.00	520.00	465.00	272.00	69.00
1585	Contributii de asigurari sociale de sanatate	10.03.03	18,540.00	0.00	4,786.00	5,870.00	4,790.00	3,094.00	743.00
1586	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	558.00	0.00	139.00	161.00	162.00	96.00	29.00
1588	Contributii pt concedii si indemnizatii	10.03.06	2,909.00	0.00	782.00	911.00	832.00	384.00	0.00
1589	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62,314.00	0.00	6,947.00	8,000.00	16,667.00	30,700.00	0.00
1590	Bunuri si servicii	20.01	54,794.00	0.00	5,527.00	5,900.00	15,667.00	27,700.00	400.00
1591	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	706.00	500.00	1,794.00	0.00
1592	Materiale pentru curatenie	20.01.02	5,500.00	0.00	0.00	2,000.00	1,500.00	2,000.00	0.00
1597	Transport	20.01.07	12,617.00	0.00	4,050.00	0.00	3,167.00	5,400.00	5,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1598	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	411.00	639.00	800.00	650.00	0.00
1599	Materiale si prestari de servicii cu caracter functional	20.01.09	3,145.00	0.00	89.00	0.00	2,500.00	556.00	-2,000.00
1600	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	28,032.00	0.00	977.00	2,555.00	7,200.00	17,300.00	-3,000.00
1614	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,920.00	0.00	920.00	0.00	0.00	3,000.00	3,000.00
1615	Deplasari interne, detaoari, transferari	20.06.01	3,920.00	0.00	920.00	0.00	0.00	3,000.00	3,000.00
1621	Pregatire profesionala	20.13	3,600.00	0.00	500.00	2,100.00	1,000.00	0.00	-3,400.00
1729	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>225,573.00</b>	<b>0.00</b>	<b>51,991.00</b>	<b>63,012.00</b>	<b>55,627.00</b>	<b>54,943.00</b>	<b>-869.00</b>
1730	<b>Invatamant prescolar</b>	<b>65.02.03.01</b>	<b>69,361.00</b>	<b>0.00</b>	<b>15,775.00</b>	<b>19,300.00</b>	<b>16,545.00</b>	<b>17,741.00</b>	<b>-809.00</b>
1731	<b>Invatamant primar</b>	<b>65.02.03.02</b>	<b>156,212.00</b>	<b>0.00</b>	<b>36,216.00</b>	<b>43,712.00</b>	<b>39,082.00</b>	<b>37,202.00</b>	<b>-60.00</b>
1732	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>290,641.00</b>	<b>0.00</b>	<b>72,356.00</b>	<b>81,588.00</b>	<b>85,840.00</b>	<b>50,857.00</b>	<b>869.00</b>
1733	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>290,641.00</b>	<b>0.00</b>	<b>72,356.00</b>	<b>81,588.00</b>	<b>85,840.00</b>	<b>50,857.00</b>	<b>869.00</b>
1744	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>18,168.00</b>	<b>0.00</b>	<b>4,502.00</b>	<b>4,600.00</b>	<b>4,539.00</b>	<b>4,527.00</b>	<b>0.00</b>
1745	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
1746	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	18,168.00	0.00	4,502.00	4,600.00	4,539.00	4,527.00	0.00
1747	Cheltuieli salariale in bani	10.01	14,222.00	0.00	3,522.00	3,600.00	3,550.00	3,550.00	0.00
1748	Salarii de baza	10.01.01	14,222.00	0.00	3,522.00	3,600.00	3,550.00	3,550.00	0.00
1773	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,946.00	0.00	980.00	1,000.00	989.00	977.00	0.00
1774	Contributii de asigurari sociale de stat	10.03.01	2,980.00	0.00	740.00	750.00	750.00	740.00	0.00
1775	Contributii de asigurari de somaj	10.03.02	81.00	0.00	25.00	20.00	18.00	18.00	0.00
1776	Contributii de asigurari sociale de sanatate	10.03.03	743.00	0.00	185.00	190.00	185.00	183.00	0.00
1777	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	32.00	0.00	10.00	10.00	6.00	6.00	0.00
1779	Contributii pt concedii si indemnizatii	10.03.06	110.00	0.00	20.00	30.00	30.00	30.00	0.00
1923	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>18,168.00</b>	<b>0.00</b>	<b>4,502.00</b>	<b>4,600.00</b>	<b>4,539.00</b>	<b>4,527.00</b>	<b>0.00</b>
1927	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>237,107.00</b>	<b>0.00</b>	<b>53,770.00</b>	<b>57,505.00</b>	<b>76,292.00</b>	<b>49,540.00</b>	<b>48,702.00</b>
1928	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	237,107.00	0.00	53,770.00	57,505.00	76,292.00	49,540.00	48,702.00
1929	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	24,089.00	0.00	4,410.00	9,033.00	8,196.00	2,450.00	1,976.00
1930	Cheltuieli salariale in bani	10.01	18,901.00	0.00	3,468.00	7,100.00	6,400.00	1,933.00	1,533.00
1931	Salarii de baza	10.01.01	18,901.00	0.00	3,468.00	7,100.00	6,400.00	1,933.00	1,533.00
1956	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,188.00	0.00	942.00	1,933.00	1,796.00	517.00	443.00
1957	Contributii de asigurari sociale de stat	10.03.01	3,927.00	0.00	712.00	1,450.00	1,360.00	405.00	355.00
1958	Contributii de asigurari de somaj	10.03.02	102.00	0.00	18.00	40.00	39.00	5.00	0.00
1959	Contributii de asigurari sociale de sanatate	10.03.03	978.00	0.00	182.00	360.00	333.00	103.00	88.00
1960	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	10.00	18.00	10.00	2.00	0.00
1962	Contributii pt concedii si indemnizatii	10.03.06	141.00	0.00	20.00	65.00	54.00	2.00	0.00
1963	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	103,472.00	0.00	32,060.00	9,800.00	41,324.00	20,288.00	20,288.00
1964	Bunuri si servicii	20.01	1,260.00	0.00	1,060.00	200.00	0.00	0.00	0.00
1973	Materiale si prestari de servicii cu caracter functional	20.01.09	50.00	0.00	0.00	50.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1974	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	1,210.00	0.00	1,060.00	150.00	0.00	0.00	0.00
2012	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	102,212.00	0.00	31,000.00	9,600.00	41,324.00	20,288.00	20,288.00
2020	Alte cheltuieli cu bunuri si servicii	20.30.30	102,212.00	0.00	31,000.00	9,600.00	41,324.00	20,288.00	20,288.00
2043	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	109,546.00	0.00	17,300.00	38,672.00	26,772.00	26,802.00	26,438.00
2044	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	109,546.00	0.00	17,300.00	38,672.00	26,772.00	26,802.00	26,438.00
2045	Transferuri catre institutii publice	51.01.01	109,546.00	0.00	17,300.00	38,672.00	26,772.00	26,802.00	26,438.00
2103	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	234,607.00	0.00	53,770.00	57,505.00	76,292.00	47,040.00	46,202.00
2104	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	14,599.00	0.00	4,410.00	4,598.00	4,340.00	1,251.00	1,011.00
2105	Muzee	67.02.03.03	10,750.00	0.00	1,060.00	4,635.00	3,856.00	1,199.00	965.00
2109	Camine culturale	67.02.03.07	109,546.00	0.00	17,300.00	38,672.00	26,772.00	26,802.00	26,438.00
2112	Alte servicii culturale	67.02.03.30	99,712.00	0.00	31,000.00	9,600.00	41,324.00	17,788.00	17,788.00
2118	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
2120	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	139,410.00	0.00	28,441.00	46,115.00	26,530.00	38,324.00	700.00
2121	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	139,410.00	0.00	28,441.00	46,115.00	26,530.00	38,324.00	700.00
2122	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	53,585.00	0.00	0.00	13,940.00	20,422.00	19,223.00	0.00
2123	Cheltuieli salariale in bani	10.01	42,000.00	0.00	0.00	11,000.00	15,950.00	15,050.00	0.00
2124	Salarii de baza	10.01.01	42,000.00	0.00	0.00	11,000.00	15,950.00	15,050.00	0.00
2149	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,585.00	0.00	0.00	2,940.00	4,472.00	4,173.00	0.00
2150	Contributii de asigurari sociale de stat	10.03.01	8,756.00	0.00	0.00	2,200.00	3,406.00	3,150.00	0.00
2151	Contributii de asigurari de somaj	10.03.02	212.00	0.00	0.00	60.00	74.00	78.00	0.00
2152	Contributii de asigurari sociale de sanatate	10.03.03	2,191.00	0.00	0.00	560.00	841.00	790.00	0.00
2153	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	65.00	0.00	0.00	20.00	20.00	25.00	0.00
2155	Contributii pt concedii si indemnizatii	10.03.06	361.00	0.00	0.00	100.00	131.00	130.00	0.00
2257	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	85,825.00	0.00	28,441.00	32,175.00	6,108.00	19,101.00	700.00
2259	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	85,825.00	0.00	28,441.00	32,175.00	6,108.00	19,101.00	700.00
2260	Ajutoare sociale in numerar	57.02.01	77,971.00	0.00	25,541.00	28,475.00	5,654.00	18,301.00	0.00
2261	Ajutoare sociale in natura	57.02.02	7,854.00	0.00	2,900.00	3,700.00	454.00	800.00	700.00
2297	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	108,256.00	0.00	19,865.00	32,915.00	25,876.00	29,600.00	0.00
2298	Asistenta sociala in caz de invaliditate	68.02.05.02	108,256.00	0.00	19,865.00	32,915.00	25,876.00	29,600.00	0.00
2303	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	22,600.00	0.00	5,676.00	9,000.00	0.00	7,924.00	0.00
2304	Ajutor social	68.02.15.01	22,600.00	0.00	5,676.00	9,000.00	0.00	7,924.00	0.00
2306	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	8,554.00	0.00	2,900.00	4,200.00	654.00	800.00	700.00
2308	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	221,710.00	0.00	84,870.00	77,483.00	32,544.00	26,813.00	25,189.00
2309	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	220,718.00	0.00	84,678.00	77,483.00	32,544.00	26,013.00	25,189.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2310	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,918.00	0.00	59,678.00	52,483.00	24,544.00	11,213.00	10,389.00
2345	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	92,231.00	0.00	38,987.00	32,062.00	14,054.00	7,128.00	6,628.00
2346	Bunuri si servicii	20.01	92,231.00	0.00	38,987.00	32,062.00	14,054.00	7,128.00	6,628.00
2349	Incalzit, Iluminat si forta motrica	20.01.03	44,224.00	0.00	10,857.00	22,250.00	8,617.00	2,500.00	2,000.00
2351	Carburanti si lubrifianti	20.01.05	14,022.00	0.00	5,130.00	6,612.00	1,140.00	1,140.00	1,140.00
2355	Materiale si prestari de servicii cu caracter functional	20.01.09	6,450.00	0.00	2,000.00	1,200.00	3,250.00	0.00	0.00
2356	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	27,535.00	0.00	21,000.00	2,000.00	1,047.00	3,488.00	3,488.00
2425	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	55,687.00	0.00	20,691.00	20,421.00	10,490.00	4,085.00	3,761.00
2426	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	55,687.00	0.00	20,691.00	20,421.00	10,490.00	4,085.00	3,761.00
2427	Transferuri catre institutii publice	51.01.01	55,687.00	0.00	20,691.00	20,421.00	10,490.00	4,085.00	3,761.00
2465	OPERATIUNI FINANCIARE (cod 80+81)	79	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
2470	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
2476	Rambursari de credite interne	81.02	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
2479	Rambursari de credite aferente datoriei publice interne locale	81.02.05	72,800.00	0.00	25,000.00	25,000.00	8,000.00	14,800.00	14,800.00
<b>2491</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>47,213.00</b>	<b>0.00</b>	<b>10,857.00</b>	<b>23,250.00</b>	<b>8,617.00</b>	<b>4,489.00</b>	<b>3,989.00</b>
<b>2493</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>173,505.00</b>	<b>0.00</b>	<b>73,821.00</b>	<b>54,233.00</b>	<b>23,927.00</b>	<b>21,524.00</b>	<b>21,200.00</b>
<b>2495</b>	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>992.00</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>
2496	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	992.00	0.00	192.00	0.00	0.00	800.00	0.00
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	992.00	0.00	192.00	0.00	0.00	800.00	0.00
2568	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	992.00	0.00	192.00	0.00	0.00	800.00	0.00
<b>2672</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>992.00</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>
<b>2674</b>	<b>Colectarea, tratarea si distrugerea deseurilor</b>	<b>74.02.05.02</b>	<b>992.00</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>
2677	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	49,737.00	0.00	667.00	20,596.00	0.00	28,474.00	28,474.00
<b>3221</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>19,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,596.00</b>	<b>0.00</b>	<b>8,474.00</b>	<b>8,474.00</b>
3222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,070.00	0.00	0.00	10,596.00	0.00	8,474.00	8,474.00
3257	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,070.00	0.00	0.00	10,596.00	0.00	8,474.00	8,474.00
3269	Reparatii curente	20.02	8,474.00	0.00	0.00	0.00	0.00	8,474.00	8,474.00
3306	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
3314	Alte cheltuieli cu bunuri si servicii	20.30.30	10,596.00	0.00	0.00	10,596.00	0.00	0.00	0.00
<b>3397</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>19,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,596.00</b>	<b>0.00</b>	<b>8,474.00</b>	<b>8,474.00</b>
<b>3398</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>19,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,596.00</b>	<b>0.00</b>	<b>8,474.00</b>	<b>8,474.00</b>
<b>3405</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>30,667.00</b>	<b>0.00</b>	<b>667.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
3406	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,667.00	0.00	667.00	10,000.00	0.00	20,000.00	20,000.00
3441	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,667.00	0.00	667.00	10,000.00	0.00	20,000.00	20,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3490	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,667.00	0.00	667.00	10,000.00	0.00	20,000.00	20,000.00
3498	Alte cheltuieli cu bunuri si servicii	20.30.30	30,667.00	0.00	667.00	10,000.00	0.00	20,000.00	20,000.00
<b>3585</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>30,667.00</b>	<b>0.00</b>	<b>667.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
3587	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00
3590	DEFICIT	99.02	0.00		0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

**BUGETUL LOCAL pe anul 2013**  
**Rectificare din data '04.10.2013' pt. 'Rec. 13 din '04.10.2013' - Bugetul local' - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	162,704.00	0.00	32,733.00	69,600.00	0.00	60,371.00	40,728.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	162,704.00	0.00	32,733.00	69,600.00	0.00	60,371.00	40,728.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	162,704.00	0.00	32,733.00	69,600.00	0.00	60,371.00	40,728.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	162,704.00	0.00	32,733.00	69,600.00	0.00	60,371.00	40,728.00
12	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	162,704.00	0.00	32,733.00	69,600.00	0.00	60,371.00	40,728.00
13	Vărsăminte din secțiunea de funcționare	37.02.04	162,704.00	0.00	32,733.00	69,600.00	0.00	60,371.00	40,728.00
<b>102</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>163,482.00</b>	<b>19,460.00</b>	<b>33,511.00</b>	<b>69,600.00</b>	<b>0.00</b>	<b>60,371.00</b>	<b>40,728.00</b>
112	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
113	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
119	Programe de dezvoltare	55.01.13	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
175	CHELTUIELI DE CAPITAL (cod 71+72)	70	153,828.00	19,460.00	29,778.00	69,600.00	0.00	54,450.00	40,728.00
176	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	153,828.00	19,460.00	29,778.00	69,600.00	0.00	54,450.00	40,728.00
177	Active fixe	71.01	153,828.00	19,460.00	29,778.00	69,600.00	0.00	54,450.00	40,728.00
178	Constructii	71.01.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
179	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	778.00	35,500.00	0.00	13,722.00	0.00
180	Mobilier, aparatura birotica si alte active corporale	71.01.03	16,330.00	0.00	0.00	14,000.00	0.00	2,330.00	2,330.00
181	Alte active fixe	71.01.30	78,498.00	19,460.00	29,000.00	11,100.00	0.00	38,398.00	38,398.00
888	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	93,498.00	0.00	778.00	45,600.00	0.00	47,120.00	33,398.00
<b>1101</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>93,498.00</b>	<b>0.00</b>	<b>778.00</b>	<b>45,600.00</b>	<b>0.00</b>	<b>47,120.00</b>	<b>33,398.00</b>
1174	CHELTUIELI DE CAPITAL (cod 71+72)	70	93,498.00	0.00	778.00	45,600.00	0.00	47,120.00	33,398.00
1175	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	93,498.00	0.00	778.00	45,600.00	0.00	47,120.00	33,398.00
1176	Active fixe	71.01	93,498.00	0.00	778.00	45,600.00	0.00	47,120.00	33,398.00
1178	Masini, echipamente si mijloace de transport	71.01.02	50,000.00	0.00	778.00	35,500.00	0.00	13,722.00	0.00
1180	Alte active fixe	71.01.30	43,498.00	0.00	0.00	10,100.00	0.00	33,398.00	33,398.00
<b>1196</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>37,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>1198</b>	<b>Muzee</b>	<b>67.02.03.03</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>1202</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1206</b>	<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>56,498.00</b>	<b>0.00</b>	<b>778.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>41,120.00</b>	<b>27,398.00</b>
<b>1207</b>	<b>Sport</b>	<b>67.02.05.01</b>	<b>52,398.00</b>	<b>0.00</b>	<b>778.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>41,120.00</b>	<b>27,398.00</b>
<b>1209</b>	<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>67.02.05.03</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1320	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	69,984.00	19,460.00	32,733.00	24,000.00	0.00	13,251.00	7,330.00
<b>1321</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>60,330.00</b>	<b>19,460.00</b>	<b>29,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>7,330.00</b>	<b>7,330.00</b>
1394	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,330.00	19,460.00	29,000.00	24,000.00	0.00	7,330.00	7,330.00
1395	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,330.00	19,460.00	29,000.00	24,000.00	0.00	7,330.00	7,330.00
1396	Active fixe	71.01	60,330.00	19,460.00	29,000.00	24,000.00	0.00	7,330.00	7,330.00
1397	Constructii	71.01.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
1399	Mobilier, aparatura birotica si alte active corporale	71.01.03	16,330.00	0.00	0.00	14,000.00	0.00	2,330.00	2,330.00
1400	Alte active fixe	71.01.30	35,000.00	19,460.00	29,000.00	1,000.00	0.00	5,000.00	5,000.00
1419	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
1420	Alimentare cu apa	70.02.05.01	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
1424	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	51,330.00	19,460.00	29,000.00	15,000.00	0.00	7,330.00	7,330.00
1426	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1436	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1437	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1443	Programe de dezvoltare	55.01.13	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1522	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
1524	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	9,654.00	0.00	3,733.00	0.00	0.00	5,921.00	0.00
2032	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-778.00		-778.00	0.00	0.00	0.00	0.00
2035	DEFICIT	99.02	-778.00		-778.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA