

BUGETUL LOCAL pe anul 2018
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,444,300.00	0.00	1,180,410.00	946,552.00	798,851.00	518,487.00	2,193,422.00	2,210,829.00	2,227,835.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	2,392,015.00	0.00	911,410.00	678,457.00	532,756.00	269,392.00	1,026,137.00	1,173,544.00	1,435,550.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,416,015.00	0.00	1,173,410.00	939,457.00	791,756.00	511,392.00	2,165,137.00	2,182,544.00	2,199,550.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,536,365.00	0.00	404,000.00	390,900.00	381,015.00	360,450.00	1,653,226.00	1,551,748.00	1,341,149.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	278,000.00	0.00	70,000.00	70,000.00	69,000.00	69,000.00	274,000.00	297,000.00	326,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	278,000.00	0.00	70,000.00	70,000.00	69,000.00	69,000.00	274,000.00	297,000.00	326,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	278,000.00	0.00	70,000.00	70,000.00	69,000.00	69,000.00	274,000.00	297,000.00	326,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	108,000.00	108,000.00	108,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	170,000.00	0.00	43,000.00	43,000.00	42,000.00	42,000.00	166,000.00	189,000.00	218,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	147,465.00	0.00	46,950.00	38,500.00	31,915.00	30,100.00	152,178.00	155,676.00	159,097.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	147,465.00	0.00	46,950.00	38,500.00	31,915.00	30,100.00	152,178.00	155,676.00	159,097.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	26,100.00	0.00	8,400.00	6,500.00	5,700.00	5,500.00	27,778.00	28,416.00	29,040.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,700.00	0.00	7,000.00	5,500.00	5,200.00	5,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,400.00	0.00	1,400.00	1,000.00	500.00	500.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	104,815.00	0.00	34,000.00	28,000.00	22,215.00	20,600.00	107,436.00	109,906.00	112,322.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	39,750.00	0.00	13,000.00	11,000.00	8,200.00	7,550.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	41,550.00	0.00	13,500.00	11,500.00	8,500.00	8,050.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	23,515.00	0.00	7,500.00	5,500.00	5,515.00	5,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	16,550.00	0.00	4,550.00	4,000.00	4,000.00	4,000.00	16,964.00	17,354.00	17,735.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,110,900.00	0.00	287,050.00	282,400.00	280,100.00	261,350.00	1,227,048.00	1,099,072.00	856,052.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,024,000.00	0.00	262,000.00	261,000.00	259,000.00	242,000.00	1,139,000.00	1,009,000.00	764,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	443,000.00	0.00	117,000.00	115,000.00	114,000.00	97,000.00	480,000.00	482,000.00	483,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	581,000.00	0.00	145,000.00	146,000.00	145,000.00	145,000.00	659,000.00	527,000.00	281,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	86,900.00	0.00	25,050.00	21,400.00	21,100.00	19,350.00	88,048.00	90,072.00	92,052.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	76,550.00	0.00	22,000.00	18,700.00	18,600.00	17,250.00	77,439.00	79,219.00	80,961.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	53,000.00	0.00	15,000.00	13,000.00	13,000.00	12,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	23,550.00	0.00	7,000.00	5,700.00	5,600.00	5,250.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6,300.00	0.00	2,000.00	1,700.00	1,500.00	1,100.00	6,458.00	6,606.00	6,751.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4,050.00	0.00	1,050.00	1,000.00	1,000.00	1,000.00	4,151.00	4,247.00	4,340.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,879,650.00	0.00	769,410.00	548,557.00	410,741.00	150,942.00	511,911.00	630,796.00	858,401.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	495,500.00	0.00	253,722.00	99,000.00	100,000.00	42,778.00	199,888.00	211,569.00	330,985.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	495,500.00	0.00	253,722.00	99,000.00	100,000.00	42,778.00	199,888.00	211,569.00	330,985.00
58	Venituri din concesiuni si inchirieri	30.02.05	495,500.00	0.00	253,722.00	99,000.00	100,000.00	42,778.00	199,888.00	211,569.00	330,985.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	495,500.00	0.00	253,722.00	99,000.00	100,000.00	42,778.00	199,888.00	211,569.00	330,985.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,384,150.00	0.00	515,688.00	449,557.00	310,741.00	108,164.00	312,023.00	419,227.00	527,416.00
67	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,207,200.00	0.00	468,188.00	405,757.00	266,991.00	66,264.00	130,649.00	233,682.00	337,794.00
68	Venituri din prestari de servicii	33.02.08	21,200.00	0.00	6,000.00	6,200.00	5,000.00	4,000.00	21,730.00	22,230.00	22,718.00
76	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,186,000.00	0.00	462,188.00	399,557.00	261,991.00	62,264.00	108,919.00	211,452.00	315,076.00
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,250.00	0.00	500.00	300.00	300.00	150.00	1,281.00	1,311.00	1,340.00
78	Taxe extrajudiciare de timbru	34.02.02	1,250.00	0.00	500.00	300.00	300.00	150.00	1,281.00	1,311.00	1,340.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	43,750.00	0.00	12,000.00	11,000.00	11,000.00	9,750.00	44,844.00	45,875.00	46,883.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	43,750.00	0.00	12,000.00	11,000.00	11,000.00	9,750.00	44,844.00	45,875.00	46,883.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	43,750.00	0.00	12,000.00	11,000.00	11,000.00	9,750.00	44,844.00	45,875.00	46,883.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	131,950.00	0.00	35,000.00	32,500.00	32,450.00	32,000.00	135,249.00	138,359.00	141,399.00
101	Alte venituri	36.02.50	131,950.00	0.00	35,000.00	32,500.00	32,450.00	32,000.00	135,249.00	138,359.00	141,399.00
104	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,306,345.00	0.00	-523,345.00	-440,000.00	-269,000.00	-74,000.00	0.00	0.00	0.00
105	Vărsăminte din secțiunea de funcționare	37.02.04	1,306,345.00	0.00	523,345.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
128	IV. SUBVENTII (cod 00.18)	00.17	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
129	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
130	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
167	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
311	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,887,081.00	168,945.00	1,623,191.00	946,552.00	798,851.00	518,487.00	2,193,422.00	2,210,829.00	2,227,835.00
312	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,821,081.00	97,060.00	1,340,191.00	506,552.00	529,851.00	444,487.00	2,193,422.00	2,210,829.00	2,227,835.00
313	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,275,045.00	0.00	316,678.00	322,617.00	322,616.00	313,134.00	1,275,045.00	1,275,045.00	1,275,045.00
314	Cheltuieli salariale in bani	10.01	1,231,084.00	0.00	293,677.00	315,569.00	315,569.00	306,269.00			
315	Salarii de baza	10.01.01	1,176,284.00	0.00	279,917.00	301,889.00	301,889.00	292,589.00			
316	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,800.00	0.00	13,760.00	13,680.00	13,680.00	13,680.00			
317	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,961.00	0.00	23,001.00	7,048.00	7,047.00	6,865.00			
318	Contributii de asigurari sociale de stat	10.03.01	12,560.00	0.00	12,560.00	0.00	0.00	0.00			
319	Contributii de asigurari de somaj	10.03.02	390.00	0.00	390.00	0.00	0.00	0.00			
320	Contributii de asigurari sociale de sanatare	10.03.03	4,134.00	0.00	4,134.00	0.00	0.00	0.00			
321	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	120.00	0.00	120.00	0.00	0.00	0.00			
322	Contributii pt concedii si indemnizatii	10.03.06	671.00	0.00	671.00	0.00	0.00	0.00			
323	Contributia asiguratorie pentru munca	10.03.07	26,086.00	0.00	5,126.00	7,048.00	7,047.00	6,865.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
324	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	596,836.00	83,563.00	254,600.00	128,800.00	145,300.00	68,136.00	611,763.00	625,831.00	639,576.00
325	Bunuri si servicii	20.01	293,336.00	30,175.00	110,700.00	74,800.00	62,200.00	45,636.00			
326	Furnituri de birou	20.01.01	8,000.00	157.00	3,000.00	1,500.00	2,500.00	1,000.00			
327	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,500.00	1,500.00	1,300.00	700.00			
328	Incalzit, Iluminat si forta motrica	20.01.03	77,000.00	8,080.00	24,500.00	17,500.00	20,000.00	15,000.00			
329	Carburanti si lubrifianti	20.01.05	45,500.00	141.00	15,000.00	13,000.00	9,000.00	8,500.00			
330	Piese de schimb	20.01.06	12,000.00	693.00	5,000.00	3,000.00	2,000.00	2,000.00			
331	Transport	20.01.07	9,000.00	0.00	3,200.00	3,600.00	0.00	2,200.00			
332	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	2,358.00	8,700.00	7,500.00	6,500.00	3,300.00			
333	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	1,551.00	6,000.00	6,500.00	3,500.00	3,000.00			
334	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	91,836.00	17,195.00	43,800.00	20,700.00	17,400.00	9,936.00			
335	Reparatii curente	20.02	33,500.00	179.00	11,000.00	6,000.00	8,000.00	8,500.00			
336	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	3,300.00	1,700.00	1,000.00	0.00			
337	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	3,300.00	1,700.00	1,000.00	0.00			
338	Consultanta si expertiza	20.12	25,000.00	10,000.00	15,000.00	10,000.00	0.00	0.00			
339	Pregatire profesionala	20.13	7,400.00	0.00	2,000.00	2,800.00	2,600.00	0.00			
340	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	231,600.00	43,209.00	112,600.00	33,500.00	71,500.00	14,000.00			
341	Alte cheltuieli cu bunuri si servicii	20.30.30	231,600.00	43,209.00	112,600.00	33,500.00	71,500.00	14,000.00			
342	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
343	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
344	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	169,074.00	13,497.00	53,887.00	40,035.00	36,935.00	38,217.00	207,189.00	208,240.00	209,268.00
345	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	169,074.00	13,497.00	53,887.00	40,035.00	36,935.00	38,217.00			
346	Ajutoare sociale in numerar	57.02.01	151,274.00	0.00	38,387.00	38,535.00	36,535.00	37,817.00			
347	Ajutoare sociale in natura	57.02.02	15,800.00	13,497.00	14,500.00	500.00	400.00	400.00			
348	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
349	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	683,126.00	0.00	683,126.00	0.00	0.00	0.00	0.00	0.00	0.00
350	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	683,126.00	0.00	683,126.00	0.00	0.00	0.00			
351	Finantare externa nerambursabila	58.04.02	683,126.00	0.00	683,126.00	0.00	0.00	0.00			
352	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	80,000.00	0.00	14,900.00	15,100.00	25,000.00	25,000.00	82,000.00	83,887.00	85,729.00
353	Burse	59.01	10,000.00	0.00	4,900.00	5,100.00	0.00	0.00			
354	Programe pentru tineret	59.08	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
355	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00			
356	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,066,000.00	71,885.00	283,000.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
357	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,066,000.00	71,885.00	283,000.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
358	Active fixe	71.01	856,000.00	47,681.00	223,000.00	380,000.00	209,000.00	44,000.00			
359	Constructii	71.01.01	480,000.00	19,698.00	30,000.00	320,000.00	120,000.00	10,000.00			
360	Mobilier, aparatura birotica si alte active corporale	71.01.03	17,000.00	0.00	13,000.00	0.00	0.00	4,000.00			
361	Alte active fixe	71.01.30	359,000.00	27,983.00	180,000.00	60,000.00	89,000.00	30,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
362	Reparatii capitale aferente activelor fixe	71.03	210,000.00	24,204.00	60,000.00	60,000.00	60,000.00	30,000.00			
364	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,141,080.00	47,682.00	394,491.00	282,285.00	234,084.00	230,220.00	961,162.00	965,952.00	970,633.00
365	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,124,080.00	47,682.00	377,491.00	282,285.00	234,084.00	230,220.00	943,737.00	948,126.00	952,416.00
366	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	939,080.00	20,258.00	256,491.00	242,285.00	224,084.00	216,220.00	943,737.00	948,126.00	952,416.00
367	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	752,844.00	0.00	183,491.00	189,785.00	189,784.00	189,784.00	752,844.00	752,844.00	752,844.00
368	Cheltuieli salariale in bani	10.01	727,100.00	0.00	170,090.00	185,670.00	185,670.00	185,670.00			
369	Salarii de baza	10.01.01	672,300.00	0.00	156,330.00	171,990.00	171,990.00	171,990.00			
370	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,800.00	0.00	13,760.00	13,680.00	13,680.00	13,680.00			
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,744.00	0.00	13,401.00	4,115.00	4,114.00	4,114.00			
372	Contributii de asigurari sociale de stat	10.03.01	7,454.00	0.00	7,454.00	0.00	0.00	0.00			
373	Contributii de asigurari de somaj	10.03.02	236.00	0.00	236.00	0.00	0.00	0.00			
374	Contributii de asigurari sociale de sanatate	10.03.03	2,453.00	0.00	2,453.00	0.00	0.00	0.00			
375	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	71.00	0.00	71.00	0.00	0.00	0.00			
376	Contributii pt concedii si indemnizatii	10.03.06	401.00	0.00	401.00	0.00	0.00	0.00			
377	Contributia asiguratorie pentru munca	10.03.07	15,129.00	0.00	2,786.00	4,115.00	4,114.00	4,114.00			
378	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	186,236.00	20,258.00	73,000.00	52,500.00	34,300.00	26,436.00	190,893.00	195,282.00	199,572.00
379	Bunuri si servicii	20.01	112,736.00	8,354.00	37,000.00	29,500.00	26,300.00	19,936.00			
380	Furnituri de birou	20.01.01	4,000.00	157.00	1,500.00	1,000.00	1,000.00	500.00			
381	Materiale pentru curatenie	20.01.02	1,500.00	0.00	500.00	500.00	300.00	200.00			
382	Incalzit, iluminat si forta motrica	20.01.03	18,000.00	1,428.00	6,000.00	4,000.00	4,000.00	4,000.00			
383	Carburanti si lubrifianti	20.01.05	15,500.00	0.00	5,000.00	5,000.00	4,000.00	1,500.00			
384	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
385	Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	2,358.00	8,000.00	7,000.00	6,000.00	3,000.00			
386	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	1,551.00	4,000.00	2,000.00	2,000.00	2,000.00			
387	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,736.00	2,860.00	10,000.00	9,000.00	8,000.00	7,736.00			
388	Reparatii curente	20.02	5,500.00	0.00	2,000.00	1,000.00	1,000.00	1,500.00			
389	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00			
390	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00			
391	Consultanta si expertiza	20.12	25,000.00	10,000.00	15,000.00	10,000.00	0.00	0.00			
392	Pregatire profesionala	20.13	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
393	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	1,904.00	15,000.00	10,000.00	5,000.00	5,000.00			
394	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	1,904.00	15,000.00	10,000.00	5,000.00	5,000.00			
395	CHELTUIELI DE CAPITAL (cod 71+72)	70	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00	0.00	0.00	0.00
396	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00	0.00	0.00	0.00
397	Active fixe	71.01	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00			
398	Constructii	71.01.01	30,000.00	3,011.00	0.00	10,000.00	10,000.00	10,000.00			
399	Mobilier, aparatura birotica si alte active corporale	71.01.03	5,000.00	0.00	1,000.00	0.00	0.00	4,000.00			
400	Alte active fixe	71.01.30	150,000.00	24,413.00	120,000.00	30,000.00	0.00	0.00			
402	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,124,080.00	47,682.00	377,491.00	282,285.00	234,084.00	230,220.00	943,737.00	948,126.00	952,416.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
403	Autoritati executive	51.02.01.03	1,124,080.00	47,682.00	377,491.00	282,285.00	234,084.00	230,220.00	943,737.00	948,126.00	952,416.00
405	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
406	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
407	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
408	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
410	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
430	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
435	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
436	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
437	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
438	Bunuri si servicii	20.01	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00			
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00			
443	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
446	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,636,231.00	15,742.00	939,900.00	188,277.00	302,277.00	205,777.00	898,162.00	905,754.00	913,173.00
447	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	97,000.00	0.00	36,400.00	29,400.00	17,000.00	14,200.00	99,128.00	101,132.00	103,089.00
448	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	97,000.00	0.00	36,400.00	29,400.00	17,000.00	14,200.00	99,128.00	101,132.00	103,089.00
449	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	27,500.00	20,300.00	14,000.00	13,200.00	76,878.00	78,646.00	80,373.00
450	Bunuri si servicii	20.01	59,600.00	0.00	19,200.00	14,800.00	12,400.00	13,200.00			
451	Furnituri de birou	20.01.01	4,000.00	0.00	1,500.00	500.00	1,500.00	500.00			
452	Materiale pentru curatenie	20.01.02	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00			
453	Incalzit, iluminat si forta motrica	20.01.03	19,000.00	0.00	1,500.00	3,500.00	6,000.00	8,000.00			
454	Transport	20.01.07	9,000.00	0.00	3,200.00	3,600.00	0.00	2,200.00			
455	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	700.00	500.00	500.00	300.00			
456	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,100.00	0.00	11,300.00	5,700.00	3,400.00	1,700.00			
457	Reparatii curente	20.02	10,000.00	0.00	7,000.00	3,000.00	0.00	0.00			
458	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	300.00	700.00	0.00	0.00			
459	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	300.00	700.00	0.00	0.00			
460	Pregatire profesionala	20.13	4,400.00	0.00	1,000.00	1,800.00	1,600.00	0.00			
461	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	12,000.00	0.00	4,000.00	4,000.00	3,000.00	1,000.00	12,000.00	12,000.00	12,000.00
462	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	0.00	4,000.00	4,000.00	3,000.00	1,000.00			
463	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00			
464	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
465	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	4,900.00	5,100.00	0.00	0.00	10,250.00	10,486.00	10,716.00
466	Burse	59.01	10,000.00	0.00	4,900.00	5,100.00	0.00	0.00			
468	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	23,900.00	0.00	5,300.00	7,200.00	3,500.00	7,900.00	24,499.00	25,063.00	25,613.00
469	Invatamant prescolar	65.02.03.01	13,300.00	0.00	2,500.00	4,500.00	1,300.00	5,000.00	13,633.00	13,947.00	14,253.00
470	Invatamant primar	65.02.03.02	10,600.00	0.00	2,800.00	2,700.00	2,200.00	2,900.00	10,866.00	11,116.00	11,360.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
471	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	71,100.00	0.00	30,100.00	21,200.00	13,500.00	6,300.00	72,629.00	74,069.00	75,476.00
472	Invatamant secundar inferior	65.02.04.01	71,100.00	0.00	30,100.00	21,200.00	13,500.00	6,300.00	72,629.00	74,069.00	75,476.00
483	Alte cheltuieli in domeniul invatamantului	65.02.50	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
485	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
486	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
487	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
488	Cheltuieli salariale in bani	10.01	27,295.00	0.00	6,478.00	6,939.00	6,939.00	6,939.00			
489	Salarii de baza	10.01.01	27,295.00	0.00	6,478.00	6,939.00	6,939.00	6,939.00			
490	Contributii (cod 10.03.01 la 10.03.06)	10.03	990.00	0.00	522.00	156.00	156.00	156.00			
491	Contributii de asigurari sociale de stat	10.03.01	292.00	0.00	292.00	0.00	0.00	0.00			
492	Contributii de asigurari de somaj	10.03.02	9.00	0.00	9.00	0.00	0.00	0.00			
493	Contributii de asigurari sociale de sanatate	10.03.03	96.00	0.00	96.00	0.00	0.00	0.00			
494	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4.00	0.00	4.00	0.00	0.00	0.00			
495	Contributii pt concedii si indemnizatii	10.03.06	16.00	0.00	16.00	0.00	0.00	0.00			
496	Contributia asiguratorie pentru munca	10.03.07	573.00	0.00	105.00	156.00	156.00	156.00			
501	Servicii de sanatate publica	66.02.08	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
505	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,096,346.00	2,245.00	779,000.00	49,282.00	177,782.00	90,282.00	318,034.00	322,571.00	327,005.00
506	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	996,346.00	2,245.00	769,000.00	49,282.00	117,782.00	60,282.00	318,034.00	322,571.00	327,005.00
507	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	120,720.00	0.00	29,874.00	30,282.00	30,282.00	30,282.00	120,720.00	120,720.00	120,720.00
508	Cheltuieli salariale in bani	10.01	116,474.00	0.00	27,644.00	29,610.00	29,610.00	29,610.00			
509	Salarii de baza	10.01.01	116,474.00	0.00	27,644.00	29,610.00	29,610.00	29,610.00			
510	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,246.00	0.00	2,230.00	672.00	672.00	672.00			
511	Contributii de asigurari sociale de stat	10.03.01	1,248.00	0.00	1,248.00	0.00	0.00	0.00			
512	Contributii de asigurari de somaj	10.03.02	39.00	0.00	39.00	0.00	0.00	0.00			
513	Contributii de asigurari sociale de sanatate	10.03.03	411.00	0.00	411.00	0.00	0.00	0.00			
514	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	12.00	0.00	12.00	0.00	0.00	0.00			
515	Contributii pt concedii si indemnizatii	10.03.06	67.00	0.00	67.00	0.00	0.00	0.00			
516	Contributia asiguratorie pentru munca	10.03.07	2,469.00	0.00	453.00	672.00	672.00	672.00			
517	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	122,500.00	2,245.00	46,000.00	9,000.00	62,500.00	5,000.00	125,564.00	128,450.00	131,272.00
518	Bunuri si servicii	20.01	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
519	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
520	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00			
521	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	110,000.00	2,245.00	46,000.00	6,500.00	57,500.00	0.00			
522	Alte cheltuieli cu bunuri si servicii	20.30.30	110,000.00	2,245.00	46,000.00	6,500.00	57,500.00	0.00			
523	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	683,126.00	0.00	683,126.00	0.00	0.00	0.00	0.00	0.00	0.00
524	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	683,126.00	0.00	683,126.00	0.00	0.00	0.00			
525	Finantare externa nerambursabila	58.04.02	683,126.00	0.00	683,126.00	0.00	0.00	0.00			
526	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	70,000.00	0.00	10,000.00	10,000.00	25,000.00	25,000.00	71,750.00	73,401.00	75,013.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
527	Programe pentru tineret	59.08	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
528	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00			
529	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	10,000.00	0.00	60,000.00	30,000.00	0.00	0.00	0.00
530	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	10,000.00	0.00	60,000.00	30,000.00	0.00	0.00	0.00
531	Active fixe	71.01	100,000.00	0.00	10,000.00	0.00	60,000.00	30,000.00			
532	Constructii	71.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
533	Alte active fixe	71.01.30	90,000.00	0.00	0.00	0.00	60,000.00	30,000.00			
535	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	931,346.00	2,245.00	768,000.00	35,282.00	92,782.00	35,282.00	241,159.00	243,927.00	246,634.00
536	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	44,563.00	0.00	10,410.00	13,051.00	10,551.00	10,551.00	44,626.00	44,684.00	44,742.00
537	Muzee	67.02.03.03	51,930.00	0.00	9,757.00	9,891.00	17,391.00	14,891.00	52,243.00	52,537.00	52,825.00
541	Camine culturale	67.02.03.07	724,853.00	0.00	692,833.00	12,340.00	9,840.00	9,840.00	41,790.00	41,848.00	41,906.00
544	Alte servicii culturale	67.02.03.30	110,000.00	2,245.00	55,000.00	0.00	55,000.00	0.00	102,500.00	104,858.00	107,161.00
545	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	115,000.00	0.00	11,000.00	14,000.00	60,000.00	30,000.00	25,625.00	26,215.00	26,790.00
546	Sport	67.02.05.01	95,000.00	0.00	1,000.00	4,000.00	60,000.00	30,000.00	5,125.00	5,243.00	5,358.00
547	Tineret	67.02.05.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	20,500.00	20,972.00	21,432.00
550	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,250.00	52,429.00	53,581.00
552	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	414,600.00	13,497.00	117,500.00	102,500.00	100,400.00	94,200.00	452,715.00	453,766.00	454,794.00
553	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	414,600.00	13,497.00	117,500.00	102,500.00	100,400.00	94,200.00	452,715.00	453,766.00	454,794.00
554	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	257,526.00	0.00	67,613.00	66,465.00	66,465.00	56,983.00	257,526.00	257,526.00	257,526.00
555	Cheltuieli salariale in bani	10.01	248,700.00	0.00	63,000.00	65,000.00	65,000.00	55,700.00			
556	Salarii de baza	10.01.01	248,700.00	0.00	63,000.00	65,000.00	65,000.00	55,700.00			
557	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,826.00	0.00	4,613.00	1,465.00	1,465.00	1,283.00			
558	Contributii de asigurari sociale de stat	10.03.01	2,291.00	0.00	2,291.00	0.00	0.00	0.00			
559	Contributii de asigurari de somaj	10.03.02	73.00	0.00	73.00	0.00	0.00	0.00			
560	Contributii de asigurari sociale de sanatate	10.03.03	754.00	0.00	754.00	0.00	0.00	0.00			
561	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	22.00	0.00	22.00	0.00	0.00	0.00			
562	Contributii pt concedii si indemnizatii	10.03.06	123.00	0.00	123.00	0.00	0.00	0.00			
563	Contributia asiguratorie pentru munca	10.03.07	5,563.00	0.00	1,350.00	1,465.00	1,465.00	1,283.00			
564	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,074.00	13,497.00	49,887.00	36,035.00	33,935.00	37,217.00	195,189.00	196,240.00	197,268.00
565	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	157,074.00	13,497.00	49,887.00	36,035.00	33,935.00	37,217.00			
566	Ajutoare sociale in numerar	57.02.01	141,274.00	0.00	35,387.00	35,535.00	33,535.00	36,817.00			
567	Ajutoare sociale in natura	57.02.02	15,800.00	13,497.00	14,500.00	500.00	400.00	400.00			
570	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	370,000.00	0.00	95,000.00	95,000.00	95,000.00	85,000.00	407,000.00	407,000.00	407,000.00
571	Asistenta sociala in caz de invaliditate	68.02.05.02	370,000.00	0.00	95,000.00	95,000.00	95,000.00	85,000.00	407,000.00	407,000.00	407,000.00
576	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	13,800.00	0.00	2,000.00	2,000.00	2,000.00	7,800.00	14,145.00	14,470.00	14,788.00
577	Ajutor social	68.02.15.01	13,800.00	0.00	2,000.00	2,000.00	2,000.00	7,800.00	14,145.00	14,470.00	14,788.00
579	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	30,800.00	13,497.00	20,500.00	5,500.00	3,400.00	1,400.00	31,570.00	32,296.00	33,006.00
580	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30,800.00	13,497.00	20,500.00	5,500.00	3,400.00	1,400.00	31,570.00	32,296.00	33,006.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
582	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	894,770.00	74,928.00	215,800.00	418,990.00	207,490.00	52,490.00	308,473.00	312,908.00	317,239.00
583	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	791,170.00	63,375.00	194,200.00	384,990.00	168,490.00	43,490.00	258,658.00	261,947.00	265,159.00
584	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	255,170.00	43,118.00	102,200.00	59,990.00	49,490.00	43,490.00	258,658.00	261,947.00	265,159.00
585	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	115,670.00	0.00	28,700.00	28,990.00	28,990.00	28,990.00	115,670.00	115,670.00	115,670.00
586	Cheltuieli salariale in bani	10.01	111,515.00	0.00	26,465.00	28,350.00	28,350.00	28,350.00			
587	Salarii de baza	10.01.01	111,515.00	0.00	26,465.00	28,350.00	28,350.00	28,350.00			
588	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,155.00	0.00	2,235.00	640.00	640.00	640.00			
589	Contributii de asigurari sociale de stat	10.03.01	1,275.00	0.00	1,275.00	0.00	0.00	0.00			
590	Contributii de asigurari de somaj	10.03.02	33.00	0.00	33.00	0.00	0.00	0.00			
591	Contributii de asigurari sociale de sanatate	10.03.03	420.00	0.00	420.00	0.00	0.00	0.00			
592	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	11.00	0.00	11.00	0.00	0.00	0.00			
593	Contributii pt concedii si indemnizatii	10.03.06	64.00	0.00	64.00	0.00	0.00	0.00			
594	Contributia asiguratorie pentru munca	10.03.07	2,352.00	0.00	432.00	640.00	640.00	640.00			
595	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	139,500.00	43,118.00	73,500.00	31,000.00	20,500.00	14,500.00	142,988.00	146,277.00	149,489.00
596	Bunuri si servicii	20.01	98,500.00	15,432.00	41,500.00	26,000.00	18,500.00	12,500.00			
597	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	6,652.00	17,000.00	10,000.00	10,000.00	3,000.00			
598	Carburanti si lubrifianti	20.01.05	30,000.00	141.00	10,000.00	8,000.00	5,000.00	7,000.00			
599	Piese de schimb	20.01.06	7,000.00	693.00	3,000.00	2,000.00	1,000.00	1,000.00			
600	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	2,000.00	2,000.00	1,500.00	1,000.00			
601	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	7,946.00	9,500.00	4,000.00	1,000.00	500.00			
602	Reparatii curente	20.02	8,000.00	179.00	2,000.00	2,000.00	2,000.00	2,000.00			
603	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	27,507.00	30,000.00	3,000.00	0.00	0.00			
604	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	27,507.00	30,000.00	3,000.00	0.00	0.00			
605	CHELTUIELI DE CAPITAL (cod 71+72)	70	536,000.00	20,257.00	92,000.00	325,000.00	119,000.00	0.00	0.00	0.00	0.00
606	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	536,000.00	20,257.00	92,000.00	325,000.00	119,000.00	0.00	0.00	0.00	0.00
607	Active fixe	71.01	516,000.00	20,257.00	92,000.00	315,000.00	109,000.00	0.00			
608	Constructii	71.01.01	385,000.00	16,687.00	20,000.00	285,000.00	80,000.00	0.00			
609	Mobilier, aparatura birotica si alte active corporale	71.01.03	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
610	Alte active fixe	71.01.30	119,000.00	3,570.00	60,000.00	30,000.00	29,000.00	0.00			
611	Reparatii capitale aferente activelor fixe	71.03	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
616	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	233,000.00	16,687.00	22,000.00	131,000.00	80,000.00	0.00	3,075.00	3,146.00	3,215.00
617	Alimentare cu apa	70.02.05.01	233,000.00	16,687.00	22,000.00	131,000.00	80,000.00	0.00	3,075.00	3,146.00	3,215.00
619	Iluminat public si electrificari rurale	70.02.06	68,000.00	11,696.00	23,000.00	32,000.00	10,000.00	3,000.00	49,200.00	50,332.00	51,438.00
621	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	490,170.00	34,992.00	149,200.00	221,990.00	78,490.00	40,490.00	206,383.00	208,469.00	210,506.00
623	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	103,600.00	11,553.00	21,600.00	34,000.00	39,000.00	9,000.00	49,815.00	50,961.00	52,080.00
624	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00
625	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
626	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00			
627	Alte cheltuieli cu bunuri si servicii	20.30.30	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00			
628	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00	0.00	0.00	0.00
629	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00	0.00	0.00	0.00
630	Active fixe	71.01	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00			
631	Constructii	71.01.01	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00			
634	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00
636	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00
637	Canalizarea si tratarea apelor reziduale	74.02.06	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00	0.00	0.00	0.00
640	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	205,000.00	24,204.00	65,000.00	55,000.00	55,000.00	30,000.00	15,375.00	15,729.00	16,074.00
663	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	205,000.00	24,204.00	65,000.00	55,000.00	55,000.00	30,000.00	15,375.00	15,729.00	16,074.00
664	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	15,375.00	15,729.00	16,074.00
665	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	15,375.00	15,729.00	16,074.00
666	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00			
667	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00			
668	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
669	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
670	CHELTUIELI DE CAPITAL (cod 71+72)	70	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00	0.00	0.00	0.00
671	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00	0.00	0.00	0.00
672	Reparatii capitale aferente activelor fixe	71.03	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00			
674	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	205,000.00	24,204.00	65,000.00	55,000.00	55,000.00	30,000.00	15,375.00	15,729.00	16,074.00
675	Drumuri si poduri	84.02.03.01	205,000.00	24,204.00	65,000.00	55,000.00	55,000.00	30,000.00	15,375.00	15,729.00	16,074.00
697	DEFICIT 99.02.96 + 99.02.97	99.02	-442,781.00	0.00	-442,781.00	0.00	0.00	0.00	0.00	0.00	0.00
699	Deficitul secțiunii de dezvoltare	99.02.97	-442,781.00	0.00	-442,781.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

DANEA FLORIN-DANIEL

BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,137,955.00	0.00	657,065.00	506,552.00	529,851.00	444,487.00	2,193,422.00	2,210,829.00	2,227,835.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,109,670.00	0.00	650,065.00	499,457.00	522,756.00	437,392.00	2,165,137.00	2,182,544.00	2,199,550.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,536,365.00	0.00	404,000.00	390,900.00	381,015.00	360,450.00	1,653,226.00	1,551,748.00	1,341,149.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	278,000.00	0.00	70,000.00	70,000.00	69,000.00	69,000.00	274,000.00	297,000.00	326,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	278,000.00	0.00	70,000.00	70,000.00	69,000.00	69,000.00	274,000.00	297,000.00	326,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	278,000.00	0.00	70,000.00	70,000.00	69,000.00	69,000.00	274,000.00	297,000.00	326,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	108,000.00	0.00	27,000.00	27,000.00	27,000.00	27,000.00	108,000.00	108,000.00	108,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	170,000.00	0.00	43,000.00	43,000.00	42,000.00	42,000.00	166,000.00	189,000.00	218,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	147,465.00	0.00	46,950.00	38,500.00	31,915.00	30,100.00	152,178.00	155,676.00	159,097.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	147,465.00	0.00	46,950.00	38,500.00	31,915.00	30,100.00	152,178.00	155,676.00	159,097.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	26,100.00	0.00	8,400.00	6,500.00	5,700.00	5,500.00	27,778.00	28,416.00	29,040.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,700.00	0.00	7,000.00	5,500.00	5,200.00	5,000.00			
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,400.00	0.00	1,400.00	1,000.00	500.00	500.00			
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	104,815.00	0.00	34,000.00	28,000.00	22,215.00	20,600.00	107,436.00	109,906.00	112,322.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	39,750.00	0.00	13,000.00	11,000.00	8,200.00	7,550.00			
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	41,550.00	0.00	13,500.00	11,500.00	8,500.00	8,050.00			
26	Impozitul pe terenul din extravilan *)	07.02.02.03	23,515.00	0.00	7,500.00	5,500.00	5,515.00	5,000.00			
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	16,550.00	0.00	4,550.00	4,000.00	4,000.00	4,000.00	16,964.00	17,354.00	17,735.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,110,900.00	0.00	287,050.00	282,400.00	280,100.00	261,350.00	1,227,048.00	1,099,072.00	856,052.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,024,000.00	0.00	262,000.00	261,000.00	259,000.00	242,000.00	1,139,000.00	1,009,000.00	764,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	443,000.00	0.00	117,000.00	115,000.00	114,000.00	97,000.00	480,000.00	482,000.00	483,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	581,000.00	0.00	145,000.00	146,000.00	145,000.00	145,000.00	659,000.00	527,000.00	281,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	86,900.00	0.00	25,050.00	21,400.00	21,100.00	19,350.00	88,048.00	90,072.00	92,052.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	76,550.00	0.00	22,000.00	18,700.00	18,600.00	17,250.00	77,439.00	79,219.00	80,961.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	53,000.00	0.00	15,000.00	13,000.00	13,000.00	12,000.00			
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	23,550.00	0.00	7,000.00	5,700.00	5,600.00	5,250.00			
46	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6,300.00	0.00	2,000.00	1,700.00	1,500.00	1,100.00	6,458.00	6,606.00	6,751.00
47	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4,050.00	0.00	1,050.00	1,000.00	1,000.00	1,000.00	4,151.00	4,247.00	4,340.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	573,305.00	0.00	246,065.00	108,557.00	141,741.00	76,942.00	511,911.00	630,796.00	858,401.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	495,500.00	0.00	253,722.00	99,000.00	100,000.00	42,778.00	199,888.00	211,569.00	330,985.00
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	495,500.00	0.00	253,722.00	99,000.00	100,000.00	42,778.00	199,888.00	211,569.00	330,985.00
56	Venituri din concesiuni si inchirieri	30.02.05	495,500.00	0.00	253,722.00	99,000.00	100,000.00	42,778.00	199,888.00	211,569.00	330,985.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	495,500.00	0.00	253,722.00	99,000.00	100,000.00	42,778.00	199,888.00	211,569.00	330,985.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	77,805.00	0.00	-7,657.00	9,557.00	41,741.00	34,164.00	312,023.00	419,227.00	527,416.00
65	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,207,200.00	0.00	468,188.00	405,757.00	266,991.00	66,264.00	130,649.00	233,682.00	337,794.00
66	Venituri din prestari de servicii	33.02.08	21,200.00	0.00	6,000.00	6,200.00	5,000.00	4,000.00	21,730.00	22,230.00	22,718.00
74	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,186,000.00	0.00	462,188.00	399,557.00	261,991.00	62,264.00	108,919.00	211,452.00	315,076.00
75	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	1,250.00	0.00	500.00	300.00	300.00	150.00	1,281.00	1,311.00	1,340.00
76	Taxe extrajudiciare de timbru	34.02.02	1,250.00	0.00	500.00	300.00	300.00	150.00	1,281.00	1,311.00	1,340.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	43,750.00	0.00	12,000.00	11,000.00	11,000.00	9,750.00	44,844.00	45,875.00	46,883.00
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	43,750.00	0.00	12,000.00	11,000.00	11,000.00	9,750.00	44,844.00	45,875.00	46,883.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	43,750.00	0.00	12,000.00	11,000.00	11,000.00	9,750.00	44,844.00	45,875.00	46,883.00
85	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	131,950.00	0.00	35,000.00	32,500.00	32,450.00	32,000.00	135,249.00	138,359.00	141,399.00
94	Alte venituri	36.02.50	131,950.00	0.00	35,000.00	32,500.00	32,450.00	32,000.00	135,249.00	138,359.00	141,399.00
95	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,306,345.00	0.00	-523,345.00	-440,000.00	-269,000.00	-74,000.00	0.00	0.00	0.00
97	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,306,345.00	0.00	-523,345.00	-440,000.00	-269,000.00	-74,000.00	0.00	0.00	0.00
107	IV. SUBVENTII (cod 00.18)	00.17	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
108	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
109	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
118	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
142	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,137,955.00	97,060.00	657,065.00	506,552.00	529,851.00	444,487.00	2,193,422.00	2,210,829.00	2,227,835.00
143	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,137,955.00	97,060.00	657,065.00	506,552.00	529,851.00	444,487.00	2,193,422.00	2,210,829.00	2,227,835.00
144	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,275,045.00	0.00	316,678.00	322,617.00	322,616.00	313,134.00	1,275,045.00	1,275,045.00	1,275,045.00
145	Cheltuieli salariale in bani	10.01	1,231,084.00	0.00	293,677.00	315,569.00	315,569.00	306,269.00			
146	Salarii de baza	10.01.01	1,176,284.00	0.00	279,917.00	301,889.00	301,889.00	292,589.00			
157	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,800.00	0.00	13,760.00	13,680.00	13,680.00	13,680.00			
172	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,961.00	0.00	23,001.00	7,048.00	7,047.00	6,865.00			
173	Contributii de asigurari sociale de stat	10.03.01	12,560.00	0.00	12,560.00	0.00	0.00	0.00			
174	Contributii de asigurari de somaj	10.03.02	390.00	0.00	390.00	0.00	0.00	0.00			
175	Contributii de asigurari sociale de sanatate	10.03.03	4,134.00	0.00	4,134.00	0.00	0.00	0.00			
176	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	120.00	0.00	120.00	0.00	0.00	0.00			
178	Contributii pt concedii si indemnizatii	10.03.06	671.00	0.00	671.00	0.00	0.00	0.00			
179	Contributia asiguratorie pentru munca	10.03.07	26,086.00	0.00	5,126.00	7,048.00	7,047.00	6,865.00			
180	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	596,836.00	83,563.00	254,600.00	128,800.00	145,300.00	68,136.00	611,763.00	625,831.00	639,576.00
181	Bunuri si servicii	20.01	293,336.00	30,175.00	110,700.00	74,800.00	62,200.00	45,636.00			
182	Furnituri de birou	20.01.01	8,000.00	157.00	3,000.00	1,500.00	2,500.00	1,000.00			
183	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,500.00	1,500.00	1,300.00	700.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
184	Incalzit, iluminat si forta motrica	20.01.03	77,000.00	8,080.00	24,500.00	17,500.00	20,000.00	15,000.00			
186	Carburanti si lubrifianti	20.01.05	45,500.00	141.00	15,000.00	13,000.00	9,000.00	8,500.00			
187	Piese de schimb	20.01.06	12,000.00	693.00	5,000.00	3,000.00	2,000.00	2,000.00			
188	Transport	20.01.07	9,000.00	0.00	3,200.00	3,600.00	0.00	2,200.00			
189	Posta, telecomunicatii, radio, tv, internet	20.01.08	26,000.00	2,358.00	8,700.00	7,500.00	6,500.00	3,300.00			
190	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	1,551.00	6,000.00	6,500.00	3,500.00	3,000.00			
191	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	91,836.00	17,195.00	43,800.00	20,700.00	17,400.00	9,936.00			
192	Reparatii curente	20.02	33,500.00	179.00	11,000.00	6,000.00	8,000.00	8,500.00			
205	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	3,300.00	1,700.00	1,000.00	0.00			
206	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	3,300.00	1,700.00	1,000.00	0.00			
211	Consultanta si expertiza	20.12	25,000.00	10,000.00	15,000.00	10,000.00	0.00	0.00			
212	Pregatire profesionala	20.13	7,400.00	0.00	2,000.00	2,800.00	2,600.00	0.00			
229	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	231,600.00	43,209.00	112,600.00	33,500.00	71,500.00	14,000.00			
237	Alte cheltuieli cu bunuri si servicii	20.30.30	231,600.00	43,209.00	112,600.00	33,500.00	71,500.00	14,000.00			
258	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
259	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
294	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	169,074.00	13,497.00	53,887.00	40,035.00	36,935.00	38,217.00	207,189.00	208,240.00	209,268.00
296	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	169,074.00	13,497.00	53,887.00	40,035.00	36,935.00	38,217.00			
297	Ajutoare sociale in numerar	57.02.01	151,274.00	0.00	38,387.00	38,535.00	36,535.00	37,817.00			
298	Ajutoare sociale in natura	57.02.02	15,800.00	13,497.00	14,500.00	500.00	400.00	400.00			
299	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
302	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	80,000.00	0.00	14,900.00	15,100.00	25,000.00	25,000.00	82,000.00	83,887.00	85,729.00
303	Burse	59.01	10,000.00	0.00	4,900.00	5,100.00	0.00	0.00			
305	Programe pentru tineret	59.08	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
307	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00			
341	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	51.02	956,080.00	20,258.00	273,491.00	242,285.00	224,084.00	216,220.00	961,162.00	965,952.00	970,633.00
342	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	939,080.00	20,258.00	256,491.00	242,285.00	224,084.00	216,220.00	943,737.00	948,126.00	952,416.00
343	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	939,080.00	20,258.00	256,491.00	242,285.00	224,084.00	216,220.00	943,737.00	948,126.00	952,416.00
344	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	752,844.00	0.00	183,491.00	189,785.00	189,784.00	189,784.00	752,844.00	752,844.00	752,844.00
345	Cheltuieli salariale in bani	10.01	727,100.00	0.00	170,090.00	185,670.00	185,670.00	185,670.00			
346	Salarii de baza	10.01.01	672,300.00	0.00	156,330.00	171,990.00	171,990.00	171,990.00			
357	Indemnizatii platite unor persoane din afara unitatii	10.01.12	54,800.00	0.00	13,760.00	13,680.00	13,680.00	13,680.00			
372	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,744.00	0.00	13,401.00	4,115.00	4,114.00	4,114.00			
373	Contributii de asigurari sociale de stat	10.03.01	7,454.00	0.00	7,454.00	0.00	0.00	0.00			
374	Contributii de asigurari de somaj	10.03.02	236.00	0.00	236.00	0.00	0.00	0.00			
375	Contributii de asigurari sociale de sanatate	10.03.03	2,453.00	0.00	2,453.00	0.00	0.00	0.00			
376	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	71.00	0.00	71.00	0.00	0.00	0.00			
378	Contributii pt concedii si indemnizatii	10.03.06	401.00	0.00	401.00	0.00	0.00	0.00			
379	Contributia asiguratorie pentru munca	10.03.07	15,129.00	0.00	2,786.00	4,115.00	4,114.00	4,114.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
380	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	186,236.00	20,258.00	73,000.00	52,500.00	34,300.00	26,436.00	190,893.00	195,282.00	199,572.00
381	Bunuri si servicii	20.01	112,736.00	8,354.00	37,000.00	29,500.00	26,300.00	19,936.00			
382	Furnituri de birou	20.01.01	4,000.00	157.00	1,500.00	1,000.00	1,000.00	500.00			
383	Materiale pentru curatenie	20.01.02	1,500.00	0.00	500.00	500.00	300.00	200.00			
384	Incalzit, Iluminat si forta motrica	20.01.03	18,000.00	1,428.00	6,000.00	4,000.00	4,000.00	4,000.00			
386	Carburanti si lubrifianti	20.01.05	15,500.00	0.00	5,000.00	5,000.00	4,000.00	1,500.00			
387	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
389	Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	2,358.00	8,000.00	7,000.00	6,000.00	3,000.00			
390	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	1,551.00	4,000.00	2,000.00	2,000.00	2,000.00			
391	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,736.00	2,860.00	10,000.00	9,000.00	8,000.00	7,736.00			
392	Reparatii curente	20.02	5,500.00	0.00	2,000.00	1,000.00	1,000.00	1,500.00			
405	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00			
406	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00			
411	Consultanta si expertiza	20.12	25,000.00	10,000.00	15,000.00	10,000.00	0.00	0.00			
412	Pregatire profesionala	20.13	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
429	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	1,904.00	15,000.00	10,000.00	5,000.00	5,000.00			
437	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	1,904.00	15,000.00	10,000.00	5,000.00	5,000.00			
541	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	939,080.00	20,258.00	256,491.00	242,285.00	224,084.00	216,220.00	943,737.00	948,126.00	952,416.00
542	Autoritati executive	51.02.01.03	939,080.00	20,258.00	256,491.00	242,285.00	224,084.00	216,220.00	943,737.00	948,126.00	952,416.00
544	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
660	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
661	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
743	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
1354	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
1556	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
1557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
1594	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
1595	Bunuri si servicii	20.01	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00			
1605	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00			
1757	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	6,389.00	8,000.00	2,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
1760	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	853,105.00	15,742.00	246,774.00	188,277.00	242,277.00	175,777.00	898,162.00	905,754.00	913,173.00
1761	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	97,000.00	0.00	36,400.00	29,400.00	17,000.00	14,200.00	99,128.00	101,132.00	103,089.00
1762	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	97,000.00	0.00	36,400.00	29,400.00	17,000.00	14,200.00	99,128.00	101,132.00	103,089.00
1799	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	27,500.00	20,300.00	14,000.00	13,200.00	76,878.00	78,646.00	80,373.00
1800	Bunuri si servicii	20.01	59,600.00	0.00	19,200.00	14,800.00	12,400.00	13,200.00			
1801	Furnituri de birou	20.01.01	4,000.00	0.00	1,500.00	500.00	1,500.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1802	Materiale pentru curatenie	20.01.02	3,500.00	0.00	1,000.00	1,000.00	1,000.00	500.00			
1803	Incalzit, Iluminat si forta motrica	20.01.03	19,000.00	0.00	1,500.00	3,500.00	6,000.00	8,000.00			
1807	Transport	20.01.07	9,000.00	0.00	3,200.00	3,600.00	0.00	2,200.00			
1808	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	700.00	500.00	500.00	300.00			
1810	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,100.00	0.00	11,300.00	5,700.00	3,400.00	1,700.00			
1811	Reparatii curente	20.02	10,000.00	0.00	7,000.00	3,000.00	0.00	0.00			
1824	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	300.00	700.00	0.00	0.00			
1825	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	300.00	700.00	0.00	0.00			
1831	Pregatire profesionala	20.13	4,400.00	0.00	1,000.00	1,800.00	1,600.00	0.00			
1913	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	12,000.00	0.00	4,000.00	4,000.00	3,000.00	1,000.00	12,000.00	12,000.00	12,000.00
1915	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	0.00	4,000.00	4,000.00	3,000.00	1,000.00			
1916	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00			
1918	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
1921	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	4,900.00	5,100.00	0.00	0.00	10,250.00	10,486.00	10,716.00
1922	Burse	59.01	10,000.00	0.00	4,900.00	5,100.00	0.00	0.00			
1960	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	23,900.00	0.00	5,300.00	7,200.00	3,500.00	7,900.00	24,499.00	25,063.00	25,613.00
1961	Invatamant prescolar	65.02.03.01	13,300.00	0.00	2,500.00	4,500.00	1,300.00	5,000.00	13,633.00	13,947.00	14,253.00
1962	Invatamant primar	65.02.03.02	10,600.00	0.00	2,800.00	2,700.00	2,200.00	2,900.00	10,866.00	11,116.00	11,360.00
1963	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	71,100.00	0.00	30,100.00	21,200.00	13,500.00	6,300.00	72,629.00	74,069.00	75,476.00
1964	Invatamant secundar inferior	65.02.04.01	71,100.00	0.00	30,100.00	21,200.00	13,500.00	6,300.00	72,629.00	74,069.00	75,476.00
1975	Alte cheltuieli in domeniul invatamantului	65.02.50	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
1977	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
1978	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
1979	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
1980	Cheltuieli salariale in bani	10.01	27,295.00	0.00	6,478.00	6,939.00	6,939.00	6,939.00			
1981	Salarii de baza	10.01.01	27,295.00	0.00	6,478.00	6,939.00	6,939.00	6,939.00			
2007	Contributii (cod 10.03.01 la 10.03.06)	10.03	990.00	0.00	522.00	156.00	156.00	156.00			
2008	Contributii de asigurari sociale de stat	10.03.01	292.00	0.00	292.00	0.00	0.00	0.00			
2009	Contributii de asigurari de somaj	10.03.02	9.00	0.00	9.00	0.00	0.00	0.00			
2010	Contributii de asigurari sociale de sanatate	10.03.03	96.00	0.00	96.00	0.00	0.00	0.00			
2011	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	4.00	0.00	4.00	0.00	0.00	0.00			
2013	Contributii pt concedii si indemnizatii	10.03.06	16.00	0.00	16.00	0.00	0.00	0.00			
2014	Contributia asiguratorie pentru munca	10.03.07	573.00	0.00	105.00	156.00	156.00	156.00			
2179	Servicii de sanatate publica	66.02.08	28,285.00	0.00	7,000.00	7,095.00	7,095.00	7,095.00	28,285.00	28,285.00	28,285.00
2183	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	313,220.00	2,245.00	85,874.00	49,282.00	117,782.00	60,282.00	318,034.00	322,571.00	327,005.00
2184	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	313,220.00	2,245.00	85,874.00	49,282.00	117,782.00	60,282.00	318,034.00	322,571.00	327,005.00
2185	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	120,720.00	0.00	29,874.00	30,282.00	30,282.00	30,282.00	120,720.00	120,720.00	120,720.00
2186	Cheltuieli salariale in bani	10.01	116,474.00	0.00	27,644.00	29,610.00	29,610.00	29,610.00			
2187	Salarii de baza	10.01.01	116,474.00	0.00	27,644.00	29,610.00	29,610.00	29,610.00			
2213	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,246.00	0.00	2,230.00	672.00	672.00	672.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2214	Contributii de asigurari sociale de stat	10.03.01	1,248.00	0.00	1,248.00	0.00	0.00	0.00			
2215	Contributii de asigurari de somaj	10.03.02	39.00	0.00	39.00	0.00	0.00	0.00			
2216	Contributii de asigurari sociale de sanatate	10.03.03	411.00	0.00	411.00	0.00	0.00	0.00			
2217	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	12.00	0.00	12.00	0.00	0.00	0.00			
2219	Contributii pt concedii si indemnizatii	10.03.06	67.00	0.00	67.00	0.00	0.00	0.00			
2220	Contributia asiguratorie pentru munca	10.03.07	2,469.00	0.00	453.00	672.00	672.00	672.00			
2221	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	122,500.00	2,245.00	46,000.00	9,000.00	62,500.00	5,000.00	125,564.00	128,450.00	131,272.00
2222	Bunuri si servicii	20.01	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
2231	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	0.00	2,500.00	0.00	0.00			
2233	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00			
2270	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	110,000.00	2,245.00	46,000.00	6,500.00	57,500.00	0.00			
2278	Alte cheltuieli cu bunuri si servicii	20.30.30	110,000.00	2,245.00	46,000.00	6,500.00	57,500.00	0.00			
2343	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	70,000.00	0.00	10,000.00	10,000.00	25,000.00	25,000.00	71,750.00	73,401.00	75,013.00
2346	Programe pentru tineret	59.08	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
2348	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00			
2382	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	238,220.00	2,245.00	74,874.00	35,282.00	92,782.00	35,282.00	241,159.00	243,927.00	246,634.00
2383	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	44,563.00	0.00	10,410.00	13,051.00	10,551.00	10,551.00	44,626.00	44,684.00	44,742.00
2384	Muzee	67.02.03.03	51,930.00	0.00	9,757.00	9,891.00	17,391.00	14,891.00	52,243.00	52,537.00	52,825.00
2388	Camine culturale	67.02.03.07	41,727.00	0.00	9,707.00	12,340.00	9,840.00	9,840.00	41,790.00	41,848.00	41,906.00
2391	Alte servicii culturale	67.02.03.30	100,000.00	2,245.00	45,000.00	0.00	55,000.00	0.00	102,500.00	104,858.00	107,161.00
2392	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	11,000.00	14,000.00	0.00	0.00	25,625.00	26,215.00	26,790.00
2393	Sport	67.02.05.01	5,000.00	0.00	1,000.00	4,000.00	0.00	0.00	5,125.00	5,243.00	5,358.00
2394	Tineret	67.02.05.02	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	20,500.00	20,972.00	21,432.00
2397	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,250.00	52,429.00	53,581.00
2399	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	414,600.00	13,497.00	117,500.00	102,500.00	100,400.00	94,200.00	452,715.00	453,766.00	454,794.00
2400	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	414,600.00	13,497.00	117,500.00	102,500.00	100,400.00	94,200.00	452,715.00	453,766.00	454,794.00
2401	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	257,526.00	0.00	67,613.00	66,465.00	66,465.00	56,983.00	257,526.00	257,526.00	257,526.00
2402	Cheltuieli salariale in bani	10.01	248,700.00	0.00	63,000.00	65,000.00	65,000.00	55,700.00			
2403	Salarii de baza	10.01.01	248,700.00	0.00	63,000.00	65,000.00	65,000.00	55,700.00			
2429	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,826.00	0.00	4,613.00	1,465.00	1,465.00	1,283.00			
2430	Contributii de asigurari sociale de stat	10.03.01	2,291.00	0.00	2,291.00	0.00	0.00	0.00			
2431	Contributii de asigurari de somaj	10.03.02	73.00	0.00	73.00	0.00	0.00	0.00			
2432	Contributii de asigurari sociale de sanatate	10.03.03	754.00	0.00	754.00	0.00	0.00	0.00			
2433	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	22.00	0.00	22.00	0.00	0.00	0.00			
2435	Contributii pt concedii si indemnizatii	10.03.06	123.00	0.00	123.00	0.00	0.00	0.00			
2436	Contributia asiguratorie pentru munca	10.03.07	5,563.00	0.00	1,350.00	1,465.00	1,465.00	1,283.00			
2551	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,074.00	13,497.00	49,887.00	36,035.00	33,935.00	37,217.00	195,189.00	196,240.00	197,268.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2553	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	157,074.00	13,497.00	49,887.00	36,035.00	33,935.00	37,217.00			
2554	Ajutoare sociale in numerar	57.02.01	141,274.00	0.00	35,387.00	35,535.00	33,535.00	36,817.00			
2555	Ajutoare sociale in natura	57.02.02	15,800.00	13,497.00	14,500.00	500.00	400.00	400.00			
2599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	370,000.00	0.00	95,000.00	95,000.00	95,000.00	85,000.00	407,000.00	407,000.00	407,000.00
2600	Asistenta sociala in caz de invaliditate	68.02.05.02	370,000.00	0.00	95,000.00	95,000.00	95,000.00	85,000.00	407,000.00	407,000.00	407,000.00
2605	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	13,800.00	0.00	2,000.00	2,000.00	2,000.00	7,800.00	14,145.00	14,470.00	14,788.00
2606	Ajutor social	68.02.15.01	13,800.00	0.00	2,000.00	2,000.00	2,000.00	7,800.00	14,145.00	14,470.00	14,788.00
2608	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	30,800.00	13,497.00	20,500.00	5,500.00	3,400.00	1,400.00	31,570.00	32,296.00	33,006.00
2609	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30,800.00	13,497.00	20,500.00	5,500.00	3,400.00	1,400.00	31,570.00	32,296.00	33,006.00
2611	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	303,770.00	54,671.00	123,800.00	68,990.00	58,490.00	52,490.00	308,473.00	312,908.00	317,239.00
2612	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	255,170.00	43,118.00	102,200.00	59,990.00	49,490.00	43,490.00	258,658.00	261,947.00	265,159.00
2613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	255,170.00	43,118.00	102,200.00	59,990.00	49,490.00	43,490.00	258,658.00	261,947.00	265,159.00
2614	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	115,670.00	0.00	28,700.00	28,990.00	28,990.00	28,990.00	115,670.00	115,670.00	115,670.00
2615	Cheltuieli salariale in bani	10.01	111,515.00	0.00	26,465.00	28,350.00	28,350.00	28,350.00			
2616	Salarii de baza	10.01.01	111,515.00	0.00	26,465.00	28,350.00	28,350.00	28,350.00			
2642	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,155.00	0.00	2,235.00	640.00	640.00	640.00			
2643	Contributii de asigurari sociale de stat	10.03.01	1,275.00	0.00	1,275.00	0.00	0.00	0.00			
2644	Contributii de asigurari de somaj	10.03.02	33.00	0.00	33.00	0.00	0.00	0.00			
2645	Contributii de asigurari sociale de sanatate	10.03.03	420.00	0.00	420.00	0.00	0.00	0.00			
2646	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	11.00	0.00	11.00	0.00	0.00	0.00			
2648	Contributii pt concedii si indemnizatii	10.03.06	64.00	0.00	64.00	0.00	0.00	0.00			
2649	Contributia asiguratorie pentru munca	10.03.07	2,352.00	0.00	432.00	640.00	640.00	640.00			
2650	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	139,500.00	43,118.00	73,500.00	31,000.00	20,500.00	14,500.00	142,988.00	146,277.00	149,489.00
2651	Bunuri si servicii	20.01	98,500.00	15,432.00	41,500.00	26,000.00	18,500.00	12,500.00			
2654	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	6,652.00	17,000.00	10,000.00	10,000.00	3,000.00			
2656	Carburanti si lubrifianti	20.01.05	30,000.00	141.00	10,000.00	8,000.00	5,000.00	7,000.00			
2657	Piese de schimb	20.01.06	7,000.00	693.00	3,000.00	2,000.00	1,000.00	1,000.00			
2660	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	2,000.00	2,000.00	1,500.00	1,000.00			
2661	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	7,946.00	9,500.00	4,000.00	1,000.00	500.00			
2662	Reparatii curente	20.02	8,000.00	179.00	2,000.00	2,000.00	2,000.00	2,000.00			
2699	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	27,507.00	30,000.00	3,000.00	0.00	0.00			
2707	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	27,507.00	30,000.00	3,000.00	0.00	0.00			
2814	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	3,075.00	3,146.00	3,215.00
2815	Alimentare cu apa	70.02.05.01	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	3,075.00	3,146.00	3,215.00
2817	Iluminat public si electrificari rurale	70.02.06	48,000.00	11,696.00	23,000.00	12,000.00	10,000.00	3,000.00	49,200.00	50,332.00	51,438.00
2819	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	204,170.00	31,422.00	77,200.00	46,990.00	39,490.00	40,490.00	206,383.00	208,469.00	210,506.00
2821	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2822	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00
2859	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00
2908	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00			
2916	Alte cheltuieli cu bunuri si servicii	20.30.30	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00			
3021	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00
3023	Colectarea, tratarea si distrugerea deeurilor	74.02.05.02	48,600.00	11,553.00	21,600.00	9,000.00	9,000.00	9,000.00	49,815.00	50,961.00	52,080.00
3027	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	15,375.00	15,729.00	16,074.00
3641	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	15,375.00	15,729.00	16,074.00
3642	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	15,375.00	15,729.00	16,074.00
3679	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	15,375.00	15,729.00	16,074.00
3680	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00			
3690	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00			
3728	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
3736	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
3840	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	15,375.00	15,729.00	16,074.00
3841	Drumuri si poduri	84.02.03.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	15,375.00	15,729.00	16,074.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

DANEA FLORIN-DANIEL

BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,306,345.00	0.00	523,345.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,306,345.00	0.00	523,345.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,306,345.00	0.00	523,345.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,306,345.00	0.00	523,345.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,306,345.00	0.00	523,345.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	1,306,345.00	0.00	523,345.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
188	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,749,126.00	71,885.00	966,126.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
296	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	683,126.00	0.00	683,126.00	0.00	0.00	0.00	0.00	0.00	0.00
309	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	683,126.00	0.00	683,126.00	0.00	0.00	0.00			
311	Finantare externa nerambursabila	58.04.02	683,126.00	0.00	683,126.00	0.00	0.00	0.00			
363	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,066,000.00	71,885.00	283,000.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
364	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,066,000.00	71,885.00	283,000.00	440,000.00	269,000.00	74,000.00	0.00	0.00	0.00
365	Active fixe	71.01	856,000.00	47,681.00	223,000.00	380,000.00	209,000.00	44,000.00			
366	Constructii	71.01.01	480,000.00	19,698.00	30,000.00	320,000.00	120,000.00	10,000.00			
368	Mobilier, aparatura birotica si alte active corporale	71.01.03	17,000.00	0.00	13,000.00	0.00	0.00	4,000.00			
369	Alte active fixe	71.01.30	359,000.00	27,983.00	180,000.00	60,000.00	89,000.00	30,000.00			
372	Reparatii capitale aferente activelor fixe	71.03	210,000.00	24,204.00	60,000.00	60,000.00	60,000.00	30,000.00			
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00	0.00	0.00	0.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00	0.00	0.00	0.00
563	CHELTUIELI DE CAPITAL (cod 71+72)	70	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00	0.00	0.00	0.00
564	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00	0.00	0.00	0.00
565	Active fixe	71.01	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00			
566	Constructii	71.01.01	30,000.00	3,011.00	0.00	10,000.00	10,000.00	10,000.00			
568	Mobilier, aparatura birotica si alte active corporale	71.01.03	5,000.00	0.00	1,000.00	0.00	0.00	4,000.00			
569	Alte active fixe	71.01.30	150,000.00	24,413.00	120,000.00	30,000.00	0.00	0.00			
587	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00	0.00	0.00	0.00
588	Autoritati executive	51.02.01.03	185,000.00	27,424.00	121,000.00	40,000.00	10,000.00	14,000.00	0.00	0.00	0.00
1806	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	783,126.00	0.00	693,126.00	0.00	60,000.00	30,000.00	0.00	0.00	0.00
2229	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	783,126.00	0.00	693,126.00	0.00	60,000.00	30,000.00	0.00	0.00	0.00
2337	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	683,126.00	0.00	683,126.00	0.00	0.00	0.00	0.00	0.00	0.00
2350	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	683,126.00	0.00	683,126.00	0.00	0.00	0.00			
2352	Finantare externa nerambursabila	58.04.02	683,126.00	0.00	683,126.00	0.00	0.00	0.00			
2404	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	10,000.00	0.00	60,000.00	30,000.00	0.00	0.00	0.00
2405	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	10,000.00	0.00	60,000.00	30,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2406	Active fixe	71.01	100,000.00	0.00	10,000.00	0.00	60,000.00	30,000.00			
2407	Constructii	71.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2410	Alte active fixe	71.01.30	90,000.00	0.00	0.00	0.00	60,000.00	30,000.00			
2428	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	693,126.00	0.00	693,126.00	0.00	0.00	0.00	0.00	0.00	0.00
2434	Camine culturale	67.02.03.07	683,126.00	0.00	683,126.00	0.00	0.00	0.00	0.00	0.00	0.00
2437	Alte servicii culturale	67.02.03.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2438	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	90,000.00	0.00	0.00	0.00	60,000.00	30,000.00	0.00	0.00	0.00
2439	Sport	67.02.05.01	90,000.00	0.00	0.00	0.00	60,000.00	30,000.00	0.00	0.00	0.00
2657	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	591,000.00	20,257.00	92,000.00	350,000.00	149,000.00	0.00	0.00	0.00	0.00
2658	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	536,000.00	20,257.00	92,000.00	325,000.00	119,000.00	0.00	0.00	0.00	0.00
2833	CHELTUIELI DE CAPITAL (cod 71+72)	70	536,000.00	20,257.00	92,000.00	325,000.00	119,000.00	0.00	0.00	0.00	0.00
2834	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	536,000.00	20,257.00	92,000.00	325,000.00	119,000.00	0.00	0.00	0.00	0.00
2835	Active fixe	71.01	516,000.00	20,257.00	92,000.00	315,000.00	109,000.00	0.00			
2836	Constructii	71.01.01	385,000.00	16,687.00	20,000.00	285,000.00	80,000.00	0.00			
2838	Mobilier, aparatura birotica si alte active corporale	71.01.03	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
2839	Alte active fixe	71.01.30	119,000.00	3,570.00	60,000.00	30,000.00	29,000.00	0.00			
2842	Reparatii capitale aferente activelor fixe	71.03	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
2860	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	230,000.00	16,687.00	20,000.00	130,000.00	80,000.00	0.00	0.00	0.00	0.00
2861	Alimentare cu apa	70.02.05.01	230,000.00	16,687.00	20,000.00	130,000.00	80,000.00	0.00	0.00	0.00	0.00
2863	Iluminat public si electrificari rurale	70.02.06	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2865	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	286,000.00	3,570.00	72,000.00	175,000.00	39,000.00	0.00	0.00	0.00	0.00
2867	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00	0.00	0.00	0.00
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00	0.00	0.00	0.00
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00	0.00	0.00	0.00
3044	Active fixe	71.01	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00			
3045	Constructii	71.01.01	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00			
3070	Canalizarea si tratarea apelor reziduale	74.02.06	55,000.00	0.00	0.00	25,000.00	30,000.00	0.00	0.00	0.00	0.00
3073	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00	0.00	0.00	0.00
3687	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00	0.00	0.00	0.00
3862	CHELTUIELI DE CAPITAL (cod 71+72)	70	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00	0.00	0.00	0.00
3863	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00	0.00	0.00	0.00
3871	Reparatii capitale aferente activelor fixe	71.03	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00			
3886	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00	0.00	0.00	0.00
3887	Drumuri si poduri	84.02.03.01	190,000.00	24,204.00	60,000.00	50,000.00	50,000.00	30,000.00	0.00	0.00	0.00
4105	DEFICIT 99.02.96 + 99.02.97	99.02	-442,781.00	0.00	-442,781.00	0.00	0.00	0.00	0.00	0.00	0.00
4106	Deficitul secțiunii de dezvoltare	99.02.97	-442,781.00	0.00	-442,781.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

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DANEA FLORIN-DANIEL