

BUGETUL LOCAL pe anul 2022
Rectificare din data '24.02.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,728,200.00	0.00	1,489,730.00	1,282,960.00	1,181,490.00	774,020.00	3,476,140.00	3,491,190.00	3,553,810.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,922,200.00	0.00	997,970.00	788,780.00	792,780.00	342,670.00	2,234,140.00	2,499,190.00	2,559,810.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,602,200.00	0.00	1,445,970.00	1,247,780.00	1,157,780.00	750,670.00	3,350,140.00	3,365,190.00	3,427,810.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,643,000.00	0.00	727,250.00	684,350.00	587,750.00	643,650.00	2,043,100.00	1,905,820.00	1,946,450.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	281,000.00	0.00	70,250.00	70,250.00	70,250.00	70,250.00	310,000.00	326,000.00	341,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	238,000.00	0.00	59,500.00	59,500.00	59,500.00	59,500.00	179,000.00	257,000.00	268,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	188,000.00	201,000.00	208,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	129,900.00	0.00	67,500.00	23,600.00	23,500.00	15,300.00	133,140.00	136,190.00	139,190.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	129,900.00	0.00	67,500.00	23,600.00	23,500.00	15,300.00	133,140.00	136,190.00	139,190.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	35,200.00	0.00	22,000.00	5,500.00	5,500.00	2,200.00	36,080.00	36,900.00	37,720.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	31,400.00	0.00	20,000.00	5,000.00	5,000.00	1,400.00	32,190.00	32,920.00	33,650.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,800.00	0.00	2,000.00	500.00	500.00	800.00	3,890.00	3,980.00	4,070.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	64,700.00	0.00	35,500.00	10,100.00	10,000.00	9,100.00	66,310.00	67,830.00	69,320.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	27,700.00	0.00	15,000.00	5,000.00	5,000.00	2,700.00	28,390.00	29,040.00	29,680.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	500.00	100.00	0.00	0.00	610.00	620.00	640.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	36,400.00	0.00	20,000.00	5,000.00	5,000.00	6,400.00	37,310.00	38,170.00	39,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	30,000.00	0.00	10,000.00	8,000.00	8,000.00	4,000.00	30,750.00	31,460.00	32,150.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,794,100.00	0.00	480,000.00	481,000.00	384,500.00	448,600.00	1,232,960.00	985,630.00	990,260.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,680,000.00	0.00	448,000.00	459,000.00	365,000.00	408,000.00	1,116,000.00	866,000.00	868,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	699,000.00	0.00	147,000.00	159,000.00	175,000.00	218,000.00	702,000.00	704,000.00	706,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	981,000.00	0.00	301,000.00	300,000.00	190,000.00	190,000.00	414,000.00	162,000.00	162,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	114,100.00	0.00	32,000.00	22,000.00	19,500.00	40,600.00	116,960.00	119,630.00	122,260.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	106,200.00	0.00	30,000.00	20,000.00	17,500.00	38,700.00	108,860.00	111,350.00	113,800.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	88,700.00	0.00	25,000.00	15,000.00	15,000.00	33,700.00	90,920.00	93,000.00	95,050.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	17,500.00	0.00	5,000.00	5,000.00	2,500.00	5,000.00	17,940.00	18,350.00	18,750.00
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,150.00	6,290.00	6,430.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	1,900.00	0.00	500.00	500.00	500.00	400.00	1,950.00	1,990.00	2,030.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,959,200.00	0.00	718,720.00	563,430.00	570,030.00	107,020.00	1,307,040.00	1,459,370.00	1,481,360.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
60	Venituri din concesiuni si inchirieri	30.02.05	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,409,200.00	0.00	566,440.00	410,000.00	401,560.00	31,200.00	743,290.00	882,660.00	891,970.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,285,400.00	0.00	531,440.00	375,000.00	376,560.00	2,400.00	616,400.00	752,850.00	759,310.00
71	Venituri din prestari de servicii	33.02.08	19,400.00	0.00	7,000.00	5,000.00	5,000.00	2,400.00	19,880.00	20,340.00	20,790.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,266,000.00	0.00	524,440.00	370,000.00	371,560.00	0.00	596,520.00	732,510.00	738,520.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	73,300.00	0.00	20,000.00	20,000.00	15,000.00	18,300.00	75,130.00	76,860.00	78,550.00
106	Alte venituri	36.02.50	73,300.00	0.00	20,000.00	20,000.00	15,000.00	18,300.00	75,130.00	76,860.00	78,550.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,485,230.00	0.00	-513,260.00	-364,460.00	-478,260.00	-129,250.00	-253,030.00	-253,030.00	-253,030.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
136	IV. SUBVENTII (cod 00.18)	00.17	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/s au petrolieri	42.02.34	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,031,330.00	308,203.00	1,792,860.00	1,282,960.00	1,181,490.00	774,020.00	3,476,140.00	3,491,190.00	3,553,810.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,546,100.00	7,616.00	1,279,600.00	918,500.00	703,230.00	644,770.00	3,223,110.00	3,238,160.00	3,300,780.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,887,220.00	0.00	459,640.00	499,800.00	450,570.00	477,210.00	1,906,210.00	1,906,730.00	1,907,250.00
364	Cheltuieli salariale in bani	10.01	1,817,470.00	0.00	449,340.00	460,150.00	441,150.00	466,830.00			
365	Salarii de baza	10.01.01	1,647,780.00	0.00	403,430.00	413,580.00	400,130.00	430,640.00			
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,800.00	0.00	19,560.00	19,970.00	19,970.00	18,300.00			
367	Alocatii pentru transportul la si de la locul de munca	10.01.15	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00			
368	Îndemnizații de hrană	10.01.17	69,590.00	0.00	19,550.00	21,000.00	17,350.00	11,690.00			
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,350.00	0.00	0.00	29,350.00	0.00	0.00			
370	Vouchere de vacanță	10.02.06	29,350.00	0.00	0.00	29,350.00	0.00	0.00			
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,400.00	0.00	10,300.00	10,300.00	9,420.00	10,380.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
372	Contributia asiguratorie pentru munca	10.03.07	40,400.00	0.00	10,300.00	10,300.00	9,420.00	10,380.00			
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	986,200.00	7,616.00	408,200.00	317,000.00	181,500.00	79,500.00	1,016,390.00	1,039,210.00	1,109,790.00
374	Bunuri si servicii	20.01	470,000.00	4,046.00	185,300.00	123,800.00	107,000.00	53,900.00			
375	Furnituri de birou	20.01.01	16,000.00	0.00	5,500.00	4,000.00	4,000.00	2,500.00			
376	Materiale pentru curatenie	20.01.02	13,000.00	0.00	4,000.00	3,500.00	2,500.00	3,000.00			
377	Incalzit, iluminat si forta motrica	20.01.03	82,000.00	0.00	34,000.00	21,500.00	17,500.00	9,000.00			
378	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	35,000.00	22,000.00	13,000.00	5,000.00			
379	Piese de schimb	20.01.06	30,000.00	0.00	13,000.00	8,000.00	8,000.00	1,000.00			
380	Posta, telecomunicatii, radio, tv, internet	20.01.08	98,500.00	0.00	36,000.00	30,500.00	25,500.00	6,500.00			
381	Materiale si prestari de servicii cu caracter functional	20.01.09	41,000.00	4,046.00	20,000.00	10,000.00	9,000.00	2,000.00			
382	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	114,500.00	0.00	37,800.00	24,300.00	27,500.00	24,900.00			
383	Reparatii curente	20.02	125,000.00	0.00	35,000.00	70,000.00	20,000.00	0.00			
384	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
385	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
386	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	5,500.00	500.00	500.00	500.00			
387	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	5,500.00	500.00	500.00	500.00			
388	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
389	Pregatire profesionala	20.13	9,000.00	0.00	4,700.00	2,200.00	0.00	2,100.00			
390	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	352,200.00	3,570.00	164,700.00	110,500.00	54,000.00	23,000.00			
391	Alte cheltuieli cu bunuri si servicii	20.30.30	352,200.00	3,570.00	164,700.00	110,500.00	54,000.00	23,000.00			
392	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
393	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
394	Dobanzi aferente datoriei publice interne directe	30.01.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
395	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
396	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
397	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	231,760.00	0.00	74,920.00	67,840.00	43,930.00	45,070.00	178,000.00	178,940.00	179,860.00
398	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	231,760.00	0.00	74,920.00	67,840.00	43,930.00	45,070.00			
399	Ajutoare sociale in numerar	57.02.01	199,760.00	0.00	70,920.00	53,840.00	39,930.00	35,070.00			
400	Ajutoare sociale in natura	57.02.02	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
401	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
402	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,130.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
403	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
404	Finantare externa nerambursabila	58.04.02	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
405	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	75,000.00	0.00	21,500.00	22,000.00	16,000.00	15,500.00	69,620.00	70,210.00	70,790.00
406	Burse	59.01	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00			
407	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00			
408	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,232,200.00	300,587.00	450,000.00	301,200.00	415,000.00	66,000.00	0.00	0.00	0.00
409	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,232,200.00	300,587.00	450,000.00	301,200.00	415,000.00	66,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
410	Active fixe	71.01	712,200.00	2,656.00	150,000.00	301,200.00	195,000.00	66,000.00			
411	Constructii	71.01.01	296,200.00	0.00	90,000.00	146,200.00	60,000.00	0.00			
412	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
413	Alte active fixe	71.01.30	406,000.00	2,656.00	50,000.00	155,000.00	135,000.00	66,000.00			
414	Reparatii capitale aferente activelor fixe	71.03	520,000.00	297,931.00	300,000.00	0.00	220,000.00	0.00			
415	OPERATIUNI FINANCIARE (cod 80+81)	79	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
416	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
417	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00			
419	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,538,090.00	4,046.00	368,570.00	376,580.00	457,550.00	335,390.00	1,288,550.00	1,284,670.00	1,328,700.00
420	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,475,300.00	4,046.00	356,360.00	364,720.00	446,320.00	307,900.00	1,235,660.00	1,241,600.00	1,295,610.00
421	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
422	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	976,300.00	0.00	243,360.00	264,720.00	240,320.00	227,900.00	976,300.00	976,300.00	976,300.00
423	Cheltuieli salariale in bani	10.01	935,350.00	0.00	237,760.00	239,320.00	234,970.00	223,300.00			
424	Salarii de baza	10.01.01	814,000.00	0.00	205,000.00	205,000.00	205,000.00	199,000.00			
425	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,800.00	0.00	19,560.00	19,970.00	19,970.00	18,300.00			
426	Îndemnizații de hrană	10.01.17	43,550.00	0.00	13,200.00	14,350.00	10,000.00	6,000.00			
427	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,900.00	0.00	0.00	19,900.00	0.00	0.00			
428	Vouchere de vacanță	10.02.06	19,900.00	0.00	0.00	19,900.00	0.00	0.00			
429	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,050.00	0.00	5,600.00	5,500.00	5,350.00	4,600.00			
430	Contributia asiguratorie pentru munca	10.03.07	21,050.00	0.00	5,600.00	5,500.00	5,350.00	4,600.00			
431	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	253,000.00	4,046.00	113,000.00	75,000.00	51,000.00	14,000.00	259,360.00	265,300.00	319,310.00
432	Bunuri si servicii	20.01	201,000.00	4,046.00	86,000.00	55,000.00	46,000.00	14,000.00			
433	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00			
434	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
435	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
436	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	15,000.00	5,000.00	5,000.00	0.00			
437	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
438	Posta, telecomunicatii, radio, tv, internet	20.01.08	96,000.00	0.00	35,000.00	30,000.00	25,000.00	6,000.00			
439	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	4,046.00	10,000.00	5,000.00	5,000.00	0.00			
440	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	10,000.00	10,000.00	8,000.00	7,000.00			
441	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
443	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
444	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
445	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
446	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00			
447	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00			
448	CHELTUIELI DE CAPITAL (cod 71+72)	70	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
449	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
450	Active fixe	71.01	226,000.00	0.00	0.00	25,000.00	135,000.00	66,000.00			
451	Alte active fixe	71.01.30	226,000.00	0.00	0.00	25,000.00	135,000.00	66,000.00			
452	Reparatii capitale aferente activelor fixe	71.03	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
454	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,475,300.00	4,046.00	356,360.00	364,720.00	446,320.00	307,900.00	1,235,660.00	1,241,600.00	1,295,610.00
455	Autoritati executive	51.02.01.03	1,475,300.00	4,046.00	356,360.00	364,720.00	446,320.00	307,900.00	1,235,660.00	1,241,600.00	1,295,610.00
457	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
458	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
459	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
460	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
462	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
468	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
469	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
470	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
471	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
472	Dobanzi aferente datoriei publice interne directe	30.01.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
474	Tranzacții privind datoria publică și împrumuturi	55.02.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
486	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
491	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
493	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
494	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
495	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
499	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
502	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,465,100.00	0.00	419,750.00	456,200.00	270,580.00	318,570.00	1,352,640.00	1,361,080.00	1,369,410.00
503	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	287,000.00	0.00	93,500.00	63,100.00	61,200.00	69,200.00	287,340.00	292,480.00	297,580.00
504	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	287,000.00	0.00	93,500.00	63,100.00	61,200.00	69,200.00	287,340.00	292,480.00	297,580.00
505	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00	22,850.00	23,370.00	23,890.00
506	Cheltuieli salariale in bani	10.01	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00			
507	Alocatii pentru transportul la si de la locul de munca	10.01.15	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00			
508	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	187,700.00	0.00	66,200.00	37,500.00	39,500.00	44,500.00	193,490.00	198,110.00	202,690.00
509	Bunuri si servicii	20.01	69,000.00	0.00	13,300.00	14,800.00	19,000.00	21,900.00			
510	Furnituri de birou	20.01.01	6,000.00	0.00	1,500.00	1,000.00	2,000.00	1,500.00			
511	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	1,500.00	1,500.00	3,000.00			
512	Incalzit, iluminat si forta motrica	20.01.03	17,000.00	0.00	4,000.00	6,500.00	2,500.00	4,000.00			
513	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
514	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
515	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,500.00	0.00	2,800.00	3,300.00	10,500.00	10,900.00			
516	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
517	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
518	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
519	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
520	Pregatire profesionala	20.13	7,000.00	0.00	2,700.00	2,200.00	0.00	2,100.00			
521	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,700.00	0.00	36,700.00	20,000.00	20,000.00	20,000.00			
522	Alte cheltuieli cu bunuri si servicii	20.30.30	96,700.00	0.00	36,700.00	20,000.00	20,000.00	20,000.00			
523	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	27,000.00	0.00	9,000.00	8,000.00	7,000.00	3,000.00	27,000.00	27,000.00	27,000.00
524	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	9,000.00	8,000.00	7,000.00	3,000.00			
525	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00			
526	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
527	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00	44,000.00	44,000.00	44,000.00
528	Burse	59.01	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00			
530	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	63,900.00	0.00	35,900.00	10,700.00	9,200.00	8,100.00	66,230.00	69,290.00	71,860.00
531	Invatamant prescolar	65.02.03.01	49,700.00	0.00	31,200.00	7,100.00	6,800.00	4,600.00	53,400.00	55,440.00	57,490.00
532	Invatamant primar	65.02.03.02	14,200.00	0.00	4,700.00	3,600.00	2,400.00	3,500.00	12,830.00	13,850.00	14,370.00
533	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	211,100.00	0.00	53,600.00	48,400.00	48,000.00	61,100.00	209,110.00	211,190.00	213,720.00
534	Invatamant secundar inferior	65.02.04.01	211,100.00	0.00	53,600.00	48,400.00	48,000.00	61,100.00	209,110.00	211,190.00	213,720.00
546	Alte cheltuieli in domeniul invatamantului	65.02.50	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	12,000.00	12,000.00	12,000.00
548	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
549	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
550	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
551	Cheltuieli salariale in bani	10.01	53,340.00	0.00	13,450.00	13,420.00	13,410.00	13,060.00			
552	Salarii de baza	10.01.01	49,440.00	0.00	12,400.00	12,380.00	12,360.00	12,300.00			
553	Îndemnizații de hrană	10.01.17	3,900.00	0.00	1,050.00	1,040.00	1,050.00	760.00			
554	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
555	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
556	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,210.00	0.00	310.00	310.00	300.00	290.00			
557	Contributia asiguratorie pentru munca	10.03.07	1,210.00	0.00	310.00	310.00	300.00	290.00			
562	Servicii de sanatate publica	66.02.08	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
566	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	384,830.00	0.00	118,770.00	180,080.00	46,960.00	39,020.00	306,300.00	308,660.00	310,970.00
567	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	304,830.00	0.00	118,770.00	100,080.00	46,960.00	39,020.00	306,300.00	308,660.00	310,970.00
568	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	164,330.00	0.00	40,770.00	44,580.00	39,960.00	39,020.00	163,280.00	163,280.00	163,280.00
569	Cheltuieli salariale in bani	10.01	156,470.00	0.00	39,830.00	39,340.00	39,090.00	38,210.00			
570	Salarii de baza	10.01.01	144,700.00	0.00	37,030.00	36,200.00	35,990.00	35,480.00			
571	Îndemnizații de hrană	10.01.17	11,770.00	0.00	2,800.00	3,140.00	3,100.00	2,730.00			
572	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,350.00	0.00	0.00	4,350.00	0.00	0.00			
573	Vouchere de vacanță	10.02.06	4,350.00	0.00	0.00	4,350.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
574	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,510.00	0.00	940.00	890.00	870.00	810.00			
575	Contributia asiguratorie pentru munca	10.03.07	3,510.00	0.00	940.00	890.00	870.00	810.00			
576	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	115,500.00	0.00	68,000.00	45,500.00	2,000.00	0.00	117,400.00	119,170.00	120,900.00
577	Bunuri si servicii	20.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
578	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
579	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	112,500.00	0.00	65,000.00	45,500.00	2,000.00	0.00			
580	Alte cheltuieli cu bunuri si servicii	20.30.30	112,500.00	0.00	65,000.00	45,500.00	2,000.00	0.00			
581	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00	25,620.00	26,210.00	26,790.00
582	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00			
583	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
584	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
585	Active fixe	71.01	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
586	Alte active fixe	71.01.30	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
588	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	274,830.00	0.00	103,770.00	90,080.00	41,960.00	39,020.00	275,550.00	277,210.00	278,820.00
589	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	58,800.00	0.00	16,450.00	15,200.00	13,720.00	13,430.00	58,880.00	58,950.00	59,010.00
590	Muzee	67.02.03.03	64,260.00	0.00	19,470.00	17,600.00	13,640.00	13,550.00	63,400.00	63,570.00	63,740.00
594	Camine culturale	67.02.03.07	61,770.00	0.00	17,850.00	17,280.00	14,600.00	12,040.00	62,020.00	62,260.00	62,490.00
597	Alte servicii culturale	67.02.03.30	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	91,250.00	92,430.00	93,580.00
598	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	110,000.00	0.00	15,000.00	90,000.00	5,000.00	0.00	30,750.00	31,450.00	32,150.00
599	Sport	67.02.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,130.00	5,240.00	5,360.00
600	Tineret	67.02.05.02	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00	25,620.00	26,210.00	26,790.00
601	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
605	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	737,270.00	0.00	193,720.00	197,840.00	148,710.00	197,000.00	703,000.00	703,940.00	704,860.00
606	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	737,270.00	0.00	193,720.00	197,840.00	148,710.00	197,000.00	703,000.00	703,940.00	704,860.00
607	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	532,510.00	0.00	127,800.00	138,000.00	111,780.00	154,930.00	552,000.00	552,000.00	552,000.00
608	Cheltuieli salariale in bani	10.01	520,780.00	0.00	125,000.00	135,000.00	109,780.00	151,000.00			
609	Salarii de baza	10.01.01	520,780.00	0.00	125,000.00	135,000.00	109,780.00	151,000.00			
610	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,730.00	0.00	2,800.00	3,000.00	2,000.00	3,930.00			
611	Contributia asiguratorie pentru munca	10.03.07	11,730.00	0.00	2,800.00	3,000.00	2,000.00	3,930.00			
612	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	204,760.00	0.00	65,920.00	59,840.00	36,930.00	42,070.00	151,000.00	151,940.00	152,860.00
613	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	204,760.00	0.00	65,920.00	59,840.00	36,930.00	42,070.00			
614	Ajutoare sociale in numerar	57.02.01	184,760.00	0.00	65,920.00	49,840.00	36,930.00	32,070.00			
615	Ajutoare sociale in natura	57.02.02	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
618	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	627,270.00	0.00	148,720.00	162,840.00	138,710.00	177,000.00	592,000.00	592,000.00	592,000.00
619	Asistenta sociala in caz de invaliditate	68.02.05.02	627,270.00	0.00	148,720.00	162,840.00	138,710.00	177,000.00	592,000.00	592,000.00	592,000.00
624	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
625	Ajutor social	68.02.15.01	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
627	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	40,000.00	0.00	15,000.00	15,000.00	0.00	10,000.00	41,000.00	41,940.00	42,860.00
628	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	15,000.00	15,000.00	0.00	10,000.00	41,000.00	41,940.00	42,860.00
630	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,428,140.00	6,226.00	669,540.00	397,180.00	241,360.00	120,060.00	721,950.00	729,600.00	737,100.00
631	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,338,140.00	6,226.00	629,540.00	372,180.00	219,360.00	117,060.00	639,950.00	645,720.00	651,370.00
632	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	688,910.00	3,570.00	426,280.00	112,720.00	96,100.00	53,810.00	386,920.00	392,690.00	398,340.00
633	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	135,780.00	0.00	27,150.00	31,720.00	41,100.00	35,810.00	135,780.00	135,780.00	135,780.00
634	Cheltuieli salariale in bani	10.01	129,230.00	0.00	26,500.00	27,470.00	40,200.00	35,060.00			
635	Salarii de baza	10.01.01	118,860.00	0.00	24,000.00	25,000.00	37,000.00	32,860.00			
636	Îndemnizații de hrană	10.01.17	10,370.00	0.00	2,500.00	2,470.00	3,200.00	2,200.00			
637	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
638	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
639	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,900.00	0.00	650.00	600.00	900.00	750.00			
640	Contributia asiguratorie pentru munca	10.03.07	2,900.00	0.00	650.00	600.00	900.00	750.00			
641	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	3,570.00	96,000.00	81,000.00	55,000.00	18,000.00	251,140.00	256,910.00	262,560.00
642	Bunuri si servicii	20.01	177,000.00	0.00	68,000.00	51,000.00	40,000.00	18,000.00			
643	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	25,000.00	15,000.00	15,000.00	5,000.00			
644	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	20,000.00	17,000.00	8,000.00	5,000.00			
645	Piese de schimb	20.01.06	25,000.00	0.00	8,000.00	8,000.00	8,000.00	1,000.00			
646	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
647	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	10,000.00	8,000.00	7,000.00	7,000.00			
648	Reparatii curente	20.02	40,000.00	0.00	10,000.00	20,000.00	10,000.00	0.00			
649	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	3,570.00	18,000.00	10,000.00	5,000.00	0.00			
650	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	3,570.00	18,000.00	10,000.00	5,000.00	0.00			
651	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,130.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
652	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
653	Finantare externa nerambursabila	58.04.02	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
654	CHELTUIELI DE CAPITAL (cod 71+72)	70	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00	0.00	0.00	0.00
655	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00	0.00	0.00	0.00
656	Active fixe	71.01	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00			
657	Constructii	71.01.01	286,200.00	0.00	80,000.00	146,200.00	60,000.00	0.00			
658	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
659	Alte active fixe	71.01.30	100,000.00	2,656.00	50,000.00	50,000.00	0.00	0.00			
660	OPERATIUNI FINANCIARE (cod 80+81)	79	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
661	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
662	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00			
667	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	103,000.00	0.00	43,000.00	0.00	60,000.00	0.00	3,080.00	3,150.00	3,220.00
668	Alimentare cu apa	70.02.05.01	103,000.00	0.00	43,000.00	0.00	60,000.00	0.00	3,080.00	3,150.00	3,220.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
670	Iluminat public si electrificari rurale	70.02.06	144,200.00	0.00	50,000.00	66,200.00	20,000.00	8,000.00	74,830.00	76,540.00	78,230.00
672	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,090,940.00	6,226.00	536,540.00	305,980.00	139,360.00	109,060.00	562,040.00	566,030.00	569,920.00
674	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	90,000.00	0.00	40,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
675	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
676	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
677	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00			
678	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00			
679	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
680	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
681	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
682	Constructii	71.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
685	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
686	Salubritate	74.02.05.01	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	20,500.00	20,970.00	21,430.00
687	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	60,000.00	0.00	20,000.00	20,000.00	17,000.00	3,000.00	61,500.00	62,910.00	64,300.00
688	Canalizarea si tratarea apelor reziduale	74.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
691	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	590,000.00	297,931.00	330,000.00	50,000.00	210,000.00	0.00	102,750.00	105,350.00	107,880.00
714	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	590,000.00	297,931.00	330,000.00	50,000.00	210,000.00	0.00	102,750.00	105,350.00	107,880.00
715	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
717	Bunuri si servicii	20.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
718	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
719	Reparatii curente	20.02	80,000.00	0.00	20,000.00	50,000.00	10,000.00	0.00			
720	CHELTUIELI DE CAPITAL (cod 71+72)	70	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
721	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
722	Reparatii capitale aferente activelor fixe	71.03	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00			
724	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	590,000.00	297,931.00	330,000.00	50,000.00	210,000.00	0.00	102,750.00	105,350.00	107,880.00
725	Drumuri si poduri	84.02.03.01	590,000.00	297,931.00	330,000.00	50,000.00	210,000.00	0.00	102,750.00	105,350.00	107,880.00
747	DEFICIT 99.02.96 + 99.02.97	99.02	-303,130.00	0.00	-303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
749	Deficitul secțiunii de dezvoltare	99.02.97	-303,130.00	0.00	-303,130.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

MAXIM MIHAELA

Rectificare din data '24.02.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,242,970.00	0.00	976,470.00	918,500.00	703,230.00	644,770.00	3,223,110.00	3,238,160.00	3,300,780.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,116,970.00	0.00	932,710.00	883,320.00	679,520.00	621,420.00	3,097,110.00	3,112,160.00	3,174,780.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,643,000.00	0.00	727,250.00	684,350.00	587,750.00	643,650.00	2,043,100.00	1,905,820.00	1,946,450.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	719,000.00	0.00	179,750.00	179,750.00	179,750.00	179,750.00	677,000.00	784,000.00	817,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	281,000.00	0.00	70,250.00	70,250.00	70,250.00	70,250.00	310,000.00	326,000.00	341,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	238,000.00	0.00	59,500.00	59,500.00	59,500.00	59,500.00	179,000.00	257,000.00	268,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	188,000.00	201,000.00	208,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	129,900.00	0.00	67,500.00	23,600.00	23,500.00	15,300.00	133,140.00	136,190.00	139,190.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	129,900.00	0.00	67,500.00	23,600.00	23,500.00	15,300.00	133,140.00	136,190.00	139,190.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	35,200.00	0.00	22,000.00	5,500.00	5,500.00	2,200.00	36,080.00	36,900.00	37,720.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	31,400.00	0.00	20,000.00	5,000.00	5,000.00	1,400.00	32,190.00	32,920.00	33,650.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,800.00	0.00	2,000.00	500.00	500.00	800.00	3,890.00	3,980.00	4,070.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	64,700.00	0.00	35,500.00	10,100.00	10,000.00	9,100.00	66,310.00	67,830.00	69,320.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	27,700.00	0.00	15,000.00	5,000.00	5,000.00	2,700.00	28,390.00	29,040.00	29,680.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	500.00	100.00	0.00	0.00	610.00	620.00	640.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	36,400.00	0.00	20,000.00	5,000.00	5,000.00	6,400.00	37,310.00	38,170.00	39,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	30,000.00	0.00	10,000.00	8,000.00	8,000.00	4,000.00	30,750.00	31,460.00	32,150.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,794,100.00	0.00	480,000.00	481,000.00	384,500.00	448,600.00	1,232,960.00	985,630.00	990,260.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,680,000.00	0.00	448,000.00	459,000.00	365,000.00	408,000.00	1,116,000.00	866,000.00	868,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	699,000.00	0.00	147,000.00	159,000.00	175,000.00	218,000.00	702,000.00	704,000.00	706,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	981,000.00	0.00	301,000.00	300,000.00	190,000.00	190,000.00	414,000.00	162,000.00	162,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	114,100.00	0.00	32,000.00	22,000.00	19,500.00	40,600.00	116,960.00	119,630.00	122,260.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	106,200.00	0.00	30,000.00	20,000.00	17,500.00	38,700.00	108,860.00	111,350.00	113,800.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	88,700.00	0.00	25,000.00	15,000.00	15,000.00	33,700.00	90,920.00	93,000.00	95,050.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	17,500.00	0.00	5,000.00	5,000.00	2,500.00	5,000.00	17,940.00	18,350.00	18,750.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,150.00	6,290.00	6,430.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,900.00	0.00	500.00	500.00	500.00	400.00	1,950.00	1,990.00	2,030.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	473,970.00	0.00	205,460.00	198,970.00	91,770.00	-22,230.00	1,054,010.00	1,206,340.00	1,228,330.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
58	Venituri din concesiuni si inchirieri	30.02.05	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	550,000.00	0.00	152,280.00	153,430.00	168,470.00	75,820.00	563,750.00	576,710.00	589,390.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-76,030.00	0.00	53,180.00	45,540.00	-76,700.00	-98,050.00	490,260.00	629,630.00	638,940.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,285,400.00	0.00	531,440.00	375,000.00	376,560.00	2,400.00	616,400.00	752,850.00	759,310.00
69	Venituri din prestari de servicii	33.02.08	19,400.00	0.00	7,000.00	5,000.00	5,000.00	2,400.00	19,880.00	20,340.00	20,790.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,266,000.00	0.00	524,440.00	370,000.00	371,560.00	0.00	596,520.00	732,510.00	738,520.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,500.00	0.00	15,000.00	15,000.00	10,000.00	10,500.00	51,760.00	52,950.00	54,110.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	73,300.00	0.00	20,000.00	20,000.00	15,000.00	18,300.00	75,130.00	76,860.00	78,550.00
98	Alte venituri	36.02.50	73,300.00	0.00	20,000.00	20,000.00	15,000.00	18,300.00	75,130.00	76,860.00	78,550.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,485,230.00	0.00	-513,260.00	-364,460.00	-478,260.00	-129,250.00	-253,030.00	-253,030.00	-253,030.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,485,230.00	0.00	-513,260.00	-364,460.00	-478,260.00	-129,250.00	-253,030.00	-253,030.00	-253,030.00
114	IV. SUBVENTII (cod 00.18)	00.17	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	126,000.00	0.00	43,760.00	35,180.00	23,710.00	23,350.00	126,000.00	126,000.00	126,000.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,242,970.00	7,616.00	976,470.00	918,500.00	703,230.00	644,770.00	3,223,110.00	3,238,160.00	3,300,780.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,242,970.00	7,616.00	976,470.00	918,500.00	703,230.00	644,770.00	3,223,110.00	3,238,160.00	3,300,780.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,887,220.00	0.00	459,640.00	499,800.00	450,570.00	477,210.00	1,906,210.00	1,906,730.00	1,907,250.00
162	Cheltuieli salariale in bani	10.01	1,817,470.00	0.00	449,340.00	460,150.00	441,150.00	466,830.00			
163	Salarii de baza	10.01.01	1,647,780.00	0.00	403,430.00	413,580.00	400,130.00	430,640.00			
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,800.00	0.00	19,560.00	19,970.00	19,970.00	18,300.00			
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00			
179	Indemnizații de hrană	10.01.17	69,590.00	0.00	19,550.00	21,000.00	17,350.00	11,690.00			
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,350.00	0.00	0.00	29,350.00	0.00	0.00			
188	Vouchere de vacanță	10.02.06	29,350.00	0.00	0.00	29,350.00	0.00	0.00			
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,400.00	0.00	10,300.00	10,300.00	9,420.00	10,380.00			
197	Contributia asiguratorie pentru munca	10.03.07	40,400.00	0.00	10,300.00	10,300.00	9,420.00	10,380.00			
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	986,200.00	7,616.00	408,200.00	317,000.00	181,500.00	79,500.00	1,016,390.00	1,039,210.00	1,109,790.00
200	Bunuri si servicii	20.01	470,000.00	4,046.00	185,300.00	123,800.00	107,000.00	53,900.00			
201	Furnituri de birou	20.01.01	16,000.00	0.00	5,500.00	4,000.00	4,000.00	2,500.00			
202	Materiale pentru curatenie	20.01.02	13,000.00	0.00	4,000.00	3,500.00	2,500.00	3,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
203	Incalzit, iluminat si forta motrica	20.01.03	82,000.00	0.00	34,000.00	21,500.00	17,500.00	9,000.00			
205	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	35,000.00	22,000.00	13,000.00	5,000.00			
206	Piese de schimb	20.01.06	30,000.00	0.00	13,000.00	8,000.00	8,000.00	1,000.00			
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	98,500.00	0.00	36,000.00	30,500.00	25,500.00	6,500.00			
209	Materiale si prestari de servicii cu caracter functional	20.01.09	41,000.00	4,046.00	20,000.00	10,000.00	9,000.00	2,000.00			
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	114,500.00	0.00	37,800.00	24,300.00	27,500.00	24,900.00			
211	Reparatii curente	20.02	125,000.00	0.00	35,000.00	70,000.00	20,000.00	0.00			
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
223	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	5,500.00	500.00	500.00	500.00			
225	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	5,500.00	500.00	500.00	500.00			
230	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
231	Pregatire profesionala	20.13	9,000.00	0.00	4,700.00	2,200.00	0.00	2,100.00			
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	352,200.00	3,570.00	164,700.00	110,500.00	54,000.00	23,000.00			
257	Alte cheltuieli cu bunuri si servicii	20.30.30	352,200.00	3,570.00	164,700.00	110,500.00	54,000.00	23,000.00			
259	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
260	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
261	Dobanzi aferente datoriei publice interne directe	30.01.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
280	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
281	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	231,760.00	0.00	74,920.00	67,840.00	43,930.00	45,070.00	178,000.00	178,940.00	179,860.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	231,760.00	0.00	74,920.00	67,840.00	43,930.00	45,070.00			
334	Ajutoare sociale in numerar	57.02.01	199,760.00	0.00	70,920.00	53,840.00	39,930.00	35,070.00			
335	Ajutoare sociale in natura	57.02.02	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	75,000.00	0.00	21,500.00	22,000.00	16,000.00	15,500.00	69,620.00	70,210.00	70,790.00
342	Burse	59.01	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00			
344	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,292,090.00	4,046.00	368,570.00	351,580.00	302,550.00	269,390.00	1,288,550.00	1,284,670.00	1,328,700.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	976,300.00	0.00	243,360.00	264,720.00	240,320.00	227,900.00	976,300.00	976,300.00	976,300.00
388	Cheltuieli salariale in bani	10.01	935,350.00	0.00	237,760.00	239,320.00	234,970.00	223,300.00			
389	Salarii de baza	10.01.01	814,000.00	0.00	205,000.00	205,000.00	205,000.00	199,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,800.00	0.00	19,560.00	19,970.00	19,970.00	18,300.00			
405	Îndemnizații de hrană	10.01.17	43,550.00	0.00	13,200.00	14,350.00	10,000.00	6,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,900.00	0.00	0.00	19,900.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	19,900.00	0.00	0.00	19,900.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,050.00	0.00	5,600.00	5,500.00	5,350.00	4,600.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
423	Contributia asiguratorie pentru munca	10.03.07	21,050.00	0.00	5,600.00	5,500.00	5,350.00	4,600.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	253,000.00	4,046.00	113,000.00	75,000.00	51,000.00	14,000.00	259,360.00	265,300.00	319,310.00
426	Bunuri si servicii	20.01	201,000.00	4,046.00	86,000.00	55,000.00	46,000.00	14,000.00			
427	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00			
428	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
429	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
431	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	15,000.00	5,000.00	5,000.00	0.00			
432	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	96,000.00	0.00	35,000.00	30,000.00	25,000.00	6,000.00			
435	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	4,046.00	10,000.00	5,000.00	5,000.00	0.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	10,000.00	10,000.00	8,000.00	7,000.00			
437	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
451	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
456	Consultanta si expertiza	20.12	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
457	Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00			
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
611	Autoritati executive	51.02.01.03	1,229,300.00	4,046.00	356,360.00	339,720.00	291,320.00	241,900.00	1,235,660.00	1,241,600.00	1,295,610.00
613	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
734	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
735	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	0.00	0.00	0.00	17,000.00			
838	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
844	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
845	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
944	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
945	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
946	Dobanzi aferente datoriei publice interne directe	30.01.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00			
1069	Tranzacții privind datoria publică și împrumuturi	55.02.01	45,790.00	0.00	12,210.00	11,860.00	11,230.00	10,490.00	35,890.00	26,070.00	16,090.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00
1796	Bunuri si servicii	20.01	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00	10,250.00	10,490.00	10,720.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,385,100.00	0.00	419,750.00	376,200.00	270,580.00	318,570.00	1,352,640.00	1,361,080.00	1,369,410.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	287,000.00	0.00	93,500.00	63,100.00	61,200.00	69,200.00	287,340.00	292,480.00	297,580.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	287,000.00	0.00	93,500.00	63,100.00	61,200.00	69,200.00	287,340.00	292,480.00	297,580.00
1988	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00	22,850.00	23,370.00	23,890.00
1989	Cheltuieli salariale in bani	10.01	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00			
2004	Alocatii pentru transportul la si de la locul de munca	10.01.15	22,300.00	0.00	6,800.00	5,600.00	3,700.00	6,200.00			
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	187,700.00	0.00	66,200.00	37,500.00	39,500.00	44,500.00	193,490.00	198,110.00	202,690.00
2027	Bunuri si servicii	20.01	69,000.00	0.00	13,300.00	14,800.00	19,000.00	21,900.00			
2028	Furnituri de birou	20.01.01	6,000.00	0.00	1,500.00	1,000.00	2,000.00	1,500.00			
2029	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	1,500.00	1,500.00	3,000.00			
2030	Incalzit, Iluminat si forta motrica	20.01.03	17,000.00	0.00	4,000.00	6,500.00	2,500.00	4,000.00			
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,500.00	0.00	2,800.00	3,300.00	10,500.00	10,900.00			
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2050	Alte obiecte de inventar	20.05.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2051	Depasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
2052	Depasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
2058	Pregatire profesionala	20.13	7,000.00	0.00	2,700.00	2,200.00	0.00	2,100.00			
2076	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	96,700.00	0.00	36,700.00	20,000.00	20,000.00	20,000.00			
2084	Alte cheltuieli cu bunuri si servicii	20.30.30	96,700.00	0.00	36,700.00	20,000.00	20,000.00	20,000.00			
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	27,000.00	0.00	9,000.00	8,000.00	7,000.00	3,000.00	27,000.00	27,000.00	27,000.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	9,000.00	8,000.00	7,000.00	3,000.00			
2161	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00			
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00	44,000.00	44,000.00	44,000.00
2169	Burse	59.01	50,000.00	0.00	11,500.00	12,000.00	11,000.00	15,500.00			
2211	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	63,900.00	0.00	35,900.00	10,700.00	9,200.00	8,100.00	66,230.00	69,290.00	71,860.00
2212	Invatamant prescolar	65.02.03.01	49,700.00	0.00	31,200.00	7,100.00	6,800.00	4,600.00	53,400.00	55,440.00	57,490.00
2213	Invatamant primar	65.02.03.02	14,200.00	0.00	4,700.00	3,600.00	2,400.00	3,500.00	12,830.00	13,850.00	14,370.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	211,100.00	0.00	53,600.00	48,400.00	48,000.00	61,100.00	209,110.00	211,190.00	213,720.00
2215	Invatamant secundar inferior	65.02.04.01	211,100.00	0.00	53,600.00	48,400.00	48,000.00	61,100.00	209,110.00	211,190.00	213,720.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00	12,000.00	12,000.00	12,000.00
2229	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
2232	Cheltuieli salariale in bani	10.01	53,340.00	0.00	13,450.00	13,420.00	13,410.00	13,060.00			
2233	Salarii de baza	10.01.01	49,440.00	0.00	12,400.00	12,380.00	12,360.00	12,300.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2249	Îndemnizații de hrană	10.01.17	3,900.00	0.00	1,050.00	1,040.00	1,050.00	760.00			
2252	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2258	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,210.00	0.00	310.00	310.00	300.00	290.00			
2267	Contributia asiguratorie pentru munca	10.03.07	1,210.00	0.00	310.00	310.00	300.00	290.00			
2457	Servicii de sanatate publica	66.02.08	56,000.00	0.00	13,760.00	15,180.00	13,710.00	13,350.00	56,000.00	56,000.00	56,000.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	304,830.00	0.00	118,770.00	100,080.00	46,960.00	39,020.00	306,300.00	308,660.00	310,970.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	304,830.00	0.00	118,770.00	100,080.00	46,960.00	39,020.00	306,300.00	308,660.00	310,970.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	164,330.00	0.00	40,770.00	44,580.00	39,960.00	39,020.00	163,280.00	163,280.00	163,280.00
2464	Cheltuieli salariale in bani	10.01	156,470.00	0.00	39,830.00	39,340.00	39,090.00	38,210.00			
2465	Salarii de baza	10.01.01	144,700.00	0.00	37,030.00	36,200.00	35,990.00	35,480.00			
2481	Îndemnizații de hrană	10.01.17	11,770.00	0.00	2,800.00	3,140.00	3,100.00	2,730.00			
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	4,350.00	0.00	0.00	4,350.00	0.00	0.00			
2490	Vouchere de vacanță	10.02.06	4,350.00	0.00	0.00	4,350.00	0.00	0.00			
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,510.00	0.00	940.00	890.00	870.00	810.00			
2499	Contributia asiguratorie pentru munca	10.03.07	3,510.00	0.00	940.00	890.00	870.00	810.00			
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	115,500.00	0.00	68,000.00	45,500.00	2,000.00	0.00	117,400.00	119,170.00	120,900.00
2502	Bunuri si servicii	20.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2511	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	112,500.00	0.00	65,000.00	45,500.00	2,000.00	0.00			
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	112,500.00	0.00	65,000.00	45,500.00	2,000.00	0.00			
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00	25,620.00	26,210.00	26,790.00
2646	Programe pentru tineret	59.08	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00			
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	274,830.00	0.00	103,770.00	90,080.00	41,960.00	39,020.00	275,550.00	277,210.00	278,820.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	58,800.00	0.00	16,450.00	15,200.00	13,720.00	13,430.00	58,880.00	58,950.00	59,010.00
2688	Muzee	67.02.03.03	64,260.00	0.00	19,470.00	17,600.00	13,640.00	13,550.00	63,400.00	63,570.00	63,740.00
2692	Camine culturale	67.02.03.07	61,770.00	0.00	17,850.00	17,280.00	14,600.00	12,040.00	62,020.00	62,260.00	62,490.00
2695	Alte servicii culturale	67.02.03.30	90,000.00	0.00	50,000.00	40,000.00	0.00	0.00	91,250.00	92,430.00	93,580.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	30,000.00	0.00	15,000.00	10,000.00	5,000.00	0.00	30,750.00	31,450.00	32,150.00
2697	Sport	67.02.05.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,130.00	5,240.00	5,360.00
2698	Tineret	67.02.05.02	25,000.00	0.00	10,000.00	10,000.00	5,000.00	0.00	25,620.00	26,210.00	26,790.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	737,270.00	0.00	193,720.00	197,840.00	148,710.00	197,000.00	703,000.00	703,940.00	704,860.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	737,270.00	0.00	193,720.00	197,840.00	148,710.00	197,000.00	703,000.00	703,940.00	704,860.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	532,510.00	0.00	127,800.00	138,000.00	111,780.00	154,930.00	552,000.00	552,000.00	552,000.00
2706	Cheltuieli salariale in bani	10.01	520,780.00	0.00	125,000.00	135,000.00	109,780.00	151,000.00			
2707	Salarii de baza	10.01.01	520,780.00	0.00	125,000.00	135,000.00	109,780.00	151,000.00			
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	11,730.00	0.00	2,800.00	3,000.00	2,000.00	3,930.00			
2741	Contributia asiguratorie pentru munca	10.03.07	11,730.00	0.00	2,800.00	3,000.00	2,000.00	3,930.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	204,760.00	0.00	65,920.00	59,840.00	36,930.00	42,070.00	151,000.00	151,940.00	152,860.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	204,760.00	0.00	65,920.00	59,840.00	36,930.00	42,070.00			
2878	Ajutoare sociale in numerar	57.02.01	184,760.00	0.00	65,920.00	49,840.00	36,930.00	32,070.00			
2879	Ajutoare sociale in natura	57.02.02	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00			
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	627,270.00	0.00	148,720.00	162,840.00	138,710.00	177,000.00	592,000.00	592,000.00	592,000.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	627,270.00	0.00	148,720.00	162,840.00	138,710.00	177,000.00	592,000.00	592,000.00	592,000.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
2936	Ajutor social	68.02.15.01	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	70,000.00	70,000.00	70,000.00
2938	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	40,000.00	0.00	15,000.00	15,000.00	0.00	10,000.00	41,000.00	41,940.00	42,860.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	15,000.00	15,000.00	0.00	10,000.00	41,000.00	41,940.00	42,860.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	465,780.00	3,570.00	153,150.00	137,720.00	118,100.00	56,810.00	468,920.00	476,570.00	484,070.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	385,780.00	3,570.00	123,150.00	112,720.00	96,100.00	53,810.00	386,920.00	392,690.00	398,340.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	385,780.00	3,570.00	123,150.00	112,720.00	96,100.00	53,810.00	386,920.00	392,690.00	398,340.00
2944	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	135,780.00	0.00	27,150.00	31,720.00	41,100.00	35,810.00	135,780.00	135,780.00	135,780.00
2945	Cheltuieli salariale in bani	10.01	129,230.00	0.00	26,500.00	27,470.00	40,200.00	35,060.00			
2946	Salarii de baza	10.01.01	118,860.00	0.00	24,000.00	25,000.00	37,000.00	32,860.00			
2962	Îndemnizații de hrană	10.01.17	10,370.00	0.00	2,500.00	2,470.00	3,200.00	2,200.00			
2965	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
2971	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
2973	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,900.00	0.00	650.00	600.00	900.00	750.00			
2980	Contributia asiguratorie pentru munca	10.03.07	2,900.00	0.00	650.00	600.00	900.00	750.00			
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	3,570.00	96,000.00	81,000.00	55,000.00	18,000.00	251,140.00	256,910.00	262,560.00
2983	Bunuri si servicii	20.01	177,000.00	0.00	68,000.00	51,000.00	40,000.00	18,000.00			
2986	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	25,000.00	15,000.00	15,000.00	5,000.00			
2988	Carburanti si lubrifianti	20.01.05	50,000.00	0.00	20,000.00	17,000.00	8,000.00	5,000.00			
2989	Piese de schimb	20.01.06	25,000.00	0.00	8,000.00	8,000.00	8,000.00	1,000.00			
2992	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	10,000.00	8,000.00	7,000.00	7,000.00			
2994	Reparatii curente	20.02	40,000.00	0.00	10,000.00	20,000.00	10,000.00	0.00			
3032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	3,570.00	18,000.00	10,000.00	5,000.00	0.00			
3040	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	3,570.00	18,000.00	10,000.00	5,000.00	0.00			
3170	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,080.00	3,150.00	3,220.00
3171	Alimentare cu apa	70.02.05.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,080.00	3,150.00	3,220.00
3173	Iluminat public si electrificari rurale	70.02.06	78,000.00	0.00	30,000.00	20,000.00	20,000.00	8,000.00	74,830.00	76,540.00	78,230.00
3175	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	304,780.00	3,570.00	90,150.00	92,720.00	76,100.00	45,810.00	309,010.00	313,000.00	316,890.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
3267	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00			
3275	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00			
3403	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	30,000.00	25,000.00	22,000.00	3,000.00	82,000.00	83,880.00	85,730.00
3404	Salubritate	74.02.05.01	20,000.00	0.00	10,000.00	5,000.00	5,000.00	0.00	20,500.00	20,970.00	21,430.00
3405	Colectarea, tratarea si distrugerea deeurilor	74.02.05.02	60,000.00	0.00	20,000.00	20,000.00	17,000.00	3,000.00	61,500.00	62,910.00	64,300.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4142	Bunuri si servicii	20.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
4153	Reparatii curente	20.02	80,000.00	0.00	20,000.00	50,000.00	10,000.00	0.00			
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00
4327	Drumuri si poduri	84.02.03.01	90,000.00	0.00	30,000.00	50,000.00	10,000.00	0.00	102,750.00	105,350.00	107,880.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

MAXIM MIHAELA

Rectificare din data '24.02.2022' - Bugetul local - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,485,230.00	0.00	513,260.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,788,360.00	300,587.00	816,390.00	364,460.00	478,260.00	129,250.00	253,030.00	253,030.00	253,030.00
345	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,130.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
358	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
360	Finantare externa nerambursabila	58.04.02	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,232,200.00	300,587.00	450,000.00	301,200.00	415,000.00	66,000.00	0.00	0.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,232,200.00	300,587.00	450,000.00	301,200.00	415,000.00	66,000.00	0.00	0.00	0.00
496	Active fixe	71.01	712,200.00	2,656.00	150,000.00	301,200.00	195,000.00	66,000.00			
497	Constructii	71.01.01	296,200.00	0.00	90,000.00	146,200.00	60,000.00	0.00			
499	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
501	Alte active fixe	71.01.30	406,000.00	2,656.00	50,000.00	155,000.00	135,000.00	66,000.00			
504	Reparatii capitale aferente activelor fixe	71.03	520,000.00	297,931.00	300,000.00	0.00	220,000.00	0.00			
508	OPERATIUNI FINANCIARE (cod 80+81)	79	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
509	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
510	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00			
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
790	Active fixe	71.01	226,000.00	0.00	0.00	25,000.00	135,000.00	66,000.00			
795	Alte active fixe	71.01.30	226,000.00	0.00	0.00	25,000.00	135,000.00	66,000.00			
798	Reparatii capitale aferente activelor fixe	71.03	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
813	Autoritati executive	51.02.01.03	246,000.00	0.00	0.00	25,000.00	155,000.00	66,000.00	0.00	0.00	0.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
3478	Active fixe	71.01	80,000.00	0.00	0.00	80,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3483	Alte active fixe	71.01.30	80,000.00	0.00	0.00	80,000.00	0.00	0.00			
3510	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
3513	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	962,360.00	2,656.00	516,390.00	259,460.00	123,260.00	63,250.00	253,030.00	253,030.00	253,030.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	952,360.00	2,656.00	506,390.00	259,460.00	123,260.00	63,250.00	253,030.00	253,030.00	253,030.00
3944	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	303,130.00	0.00	303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
3957	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
3959	Finantare externa nerambursabila	58.04.02	303,130.00	0.00	303,130.00	0.00	0.00	0.00			
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00	0.00	0.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00	0.00	0.00	0.00
4095	Active fixe	71.01	396,200.00	2,656.00	140,000.00	196,200.00	60,000.00	0.00			
4096	Constructii	71.01.01	286,200.00	0.00	80,000.00	146,200.00	60,000.00	0.00			
4098	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
4100	Alte active fixe	71.01.30	100,000.00	2,656.00	50,000.00	50,000.00	0.00	0.00			
4107	OPERATIUNI FINANCIARE (cod 80+81)	79	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
4108	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
4109	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	253,030.00	0.00	63,260.00	63,260.00	63,260.00	63,250.00			
4120	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	100,000.00	0.00	40,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
4121	Alimentare cu apa	70.02.05.01	100,000.00	0.00	40,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
4123	Iluminat public si electrificari rurale	70.02.06	66,200.00	0.00	20,000.00	46,200.00	0.00	0.00	0.00	0.00	0.00
4125	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	786,160.00	2,656.00	446,390.00	213,260.00	63,260.00	63,250.00	253,030.00	253,030.00	253,030.00
4127	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4396	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4397	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4398	Active fixe	71.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
4399	Constructii	71.01.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
4424	Canalizarea si tratarea apelor reziduale	74.02.06	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
5602	Reparatii capitale aferente activelor fixe	71.03	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00			
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
5617	Drumuri si poduri	84.02.03.01	500,000.00	297,931.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-303,130.00	0.00	-303,130.00	0.00	0.00	0.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-303,130.00	0.00	-303,130.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
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