

**BUGETUL LOCAL pe anul 2020**  
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,874,192.00	0.00	1,206,514.00	1,245,030.00	831,420.00	591,228.00	3,001,062.00	3,026,441.00	3,051,239.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,581,450.00	0.00	855,886.00	910,580.00	543,820.00	271,164.00	1,728,398.00	2,004,777.00	2,039,575.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,809,450.00	0.00	1,190,886.00	1,229,580.00	816,820.00	572,164.00	2,943,398.00	2,968,777.00	2,993,575.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,065,490.00	0.00	571,600.00	544,570.00	488,200.00	461,120.00	1,747,528.00	1,528,278.00	1,536,919.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	636,000.00	0.00	165,000.00	165,000.00	165,000.00	141,000.00	326,000.00	353,000.00	367,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	636,000.00	0.00	165,000.00	165,000.00	165,000.00	141,000.00	326,000.00	353,000.00	367,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636,000.00	0.00	165,000.00	165,000.00	165,000.00	141,000.00	326,000.00	353,000.00	367,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	199,000.00	0.00	50,000.00	50,000.00	50,000.00	49,000.00	122,000.00	134,000.00	139,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	137,000.00	0.00	35,000.00	35,000.00	35,000.00	32,000.00	204,000.00	219,000.00	228,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	300,000.00	0.00	80,000.00	80,000.00	80,000.00	60,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	120,590.00	0.00	44,100.00	35,570.00	32,000.00	8,920.00	123,605.00	126,448.00	129,226.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	120,590.00	0.00	44,100.00	35,570.00	32,000.00	8,920.00	123,605.00	126,448.00	129,226.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	35,560.00	0.00	12,000.00	12,000.00	9,000.00	2,560.00	36,449.00	37,287.00	38,107.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	30,160.00	0.00	10,000.00	10,000.00	8,000.00	2,160.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,400.00	0.00	2,000.00	2,000.00	1,000.00	400.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	82,460.00	0.00	30,100.00	23,000.00	23,000.00	6,360.00	84,522.00	86,466.00	88,365.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	30,960.00	0.00	10,000.00	8,000.00	8,000.00	4,960.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	100.00	0.00	100.00	0.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	51,400.00	0.00	20,000.00	15,000.00	15,000.00	1,400.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,570.00	0.00	2,000.00	570.00	0.00	0.00	2,634.00	2,695.00	2,754.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,308,900.00	0.00	362,500.00	344,000.00	291,200.00	311,200.00	1,297,923.00	1,048,830.00	1,040,693.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,228,000.00	0.00	335,000.00	319,000.00	273,000.00	301,000.00	1,215,000.00	964,000.00	954,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	388,000.00	0.00	108,000.00	100,000.00	90,000.00	90,000.00	594,000.00	595,000.00	596,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	840,000.00	0.00	227,000.00	219,000.00	183,000.00	211,000.00	621,000.00	369,000.00	358,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	80,900.00	0.00	27,500.00	25,000.00	18,200.00	10,200.00	82,923.00	84,830.00	86,693.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	74,700.00	0.00	25,000.00	23,000.00	17,000.00	9,700.00	76,568.00	78,329.00	80,049.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	63,400.00	0.00	20,000.00	20,000.00	15,000.00	8,400.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	11,300.00	0.00	5,000.00	3,000.00	2,000.00	1,300.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,200.00	0.00	1,500.00	1,500.00	700.00	500.00	4,305.00	4,404.00	4,501.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	1,000.00	500.00	500.00	0.00	2,050.00	2,097.00	2,143.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,743,960.00	0.00	619,286.00	685,010.00	328,620.00	111,044.00	1,195,870.00	1,440,499.00	1,456,656.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	457,400.00	0.00	100,000.00	157,400.00	153,516.00	46,484.00	474,082.00	470,270.00	473,271.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	457,400.00	0.00	100,000.00	157,400.00	153,516.00	46,484.00	474,082.00	470,270.00	473,271.00
59	Venituri din concesiuni si inchirieri	30.02.05	457,400.00	0.00	100,000.00	157,400.00	153,516.00	46,484.00	474,082.00	470,270.00	473,271.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	457,400.00	0.00	100,000.00	157,400.00	153,516.00	46,484.00	474,082.00	470,270.00	473,271.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,286,560.00	0.00	519,286.00	527,610.00	175,104.00	64,560.00	721,788.00	970,229.00	983,385.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,158,800.00	0.00	479,286.00	492,610.00	143,104.00	43,800.00	590,834.00	836,263.00	846,476.00
69	Venituri din prestari de servicii	33.02.08	18,800.00	0.00	5,000.00	5,000.00	5,000.00	3,800.00	19,270.00	19,713.00	20,146.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,140,000.00	0.00	474,286.00	487,610.00	138,104.00	40,000.00	571,564.00	816,550.00	826,330.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	55,760.00	0.00	20,000.00	15,000.00	15,000.00	5,760.00	57,154.00	58,469.00	59,753.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55,760.00	0.00	20,000.00	15,000.00	15,000.00	5,760.00	57,154.00	58,469.00	59,753.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	55,760.00	0.00	20,000.00	15,000.00	15,000.00	5,760.00	57,154.00	58,469.00	59,753.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	72,000.00	0.00	20,000.00	20,000.00	17,000.00	15,000.00	73,800.00	75,497.00	77,156.00
102	Alte venituri	36.02.50	72,000.00	0.00	20,000.00	20,000.00	17,000.00	15,000.00	73,800.00	75,497.00	77,156.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,002,500.00	0.00	-342,000.00	-435,500.00	-165,000.00	-60,000.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	1,002,500.00	0.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	64,742.00	0.00	15,628.00	15,450.00	14,600.00	19,064.00	57,664.00	57,664.00	57,664.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	64,742.00	0.00	15,628.00	15,450.00	14,600.00	19,064.00	57,664.00	57,664.00	57,664.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	64,742.00	0.00	15,628.00	15,450.00	14,600.00	19,064.00	57,664.00	57,664.00	57,664.00
168	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	5,628.00	0.00	628.00	0.00	0.00	5,000.00	0.00	0.00	0.00
173	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
331	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>4,540,557.00</b>	<b>23,616.00</b>	<b>1,872,879.00</b>	<b>1,245,030.00</b>	<b>831,420.00</b>	<b>591,228.00</b>	3,001,062.00	3,026,441.00	3,051,239.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,538,057.00	0.00	1,530,879.00	809,530.00	666,420.00	531,228.00	3,001,062.00	3,026,441.00	3,051,239.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,682,961.00	0.00	403,686.00	466,130.00	406,520.00	406,625.00	1,655,411.00	1,655,411.00	1,655,411.00
334	Cheltuieli salariale in bani	10.01	1,619,128.00	0.00	394,200.00	428,720.00	398,240.00	397,968.00			
335	Salarii de baza	10.01.01	1,464,354.00	0.00	360,500.00	388,370.00	356,950.00	358,534.00			
336	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,300.00	0.00	17,600.00	20,000.00	20,000.00	19,700.00			
337	Indemnizații de hrană	10.01.17	77,474.00	0.00	16,100.00	20,350.00	21,290.00	19,734.00			
338	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27,550.00	0.00	0.00	27,550.00	0.00	0.00			
339	Vouchere de vacanță	10.02.06	27,550.00	0.00	0.00	27,550.00	0.00	0.00			
340	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,283.00	0.00	9,486.00	9,860.00	8,280.00	8,657.00			
341	Contributia asiguratorie pentru munca	10.03.07	35,877.00	0.00	9,080.00	9,860.00	8,280.00	8,657.00			
342	Contributii platite de angajator in numele angajatului	10.03.08	406.00	0.00	406.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
343	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	887,831.00	0.00	378,200.00	275,400.00	148,900.00	85,331.00	910,031.00	930,958.00	951,409.00
344	Bunuri si servicii	20.01	426,531.00	0.00	163,000.00	118,000.00	87,500.00	58,031.00			
345	Furnituri de birou	20.01.01	13,500.00	0.00	4,000.00	5,000.00	2,500.00	2,000.00			
346	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,500.00	3,000.00	500.00			
347	Incalzit, Iluminat si forta motrica	20.01.03	80,000.00	0.00	26,000.00	21,000.00	21,000.00	12,000.00			
348	Carburanti si lubrifianti	20.01.05	62,858.00	0.00	23,000.00	16,500.00	13,000.00	10,358.00			
349	Piese de schimb	20.01.06	45,000.00	0.00	27,000.00	11,500.00	6,000.00	500.00			
350	Transport	20.01.07	23,000.00	0.00	7,500.00	7,500.00	1,000.00	7,000.00			
351	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,500.00	0.00	13,000.00	10,500.00	8,500.00	6,500.00			
352	Materiale si prestari de servicii cu caracter functional	20.01.09	41,173.00	0.00	19,000.00	12,500.00	7,000.00	2,673.00			
353	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	114,500.00	0.00	41,500.00	31,000.00	25,500.00	16,500.00			
354	Reparatii curente	20.02	89,000.00	0.00	47,000.00	22,000.00	15,000.00	5,000.00			
355	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	2,000.00	3,000.00	1,000.00	1,000.00			
356	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	2,000.00	3,000.00	1,000.00	1,000.00			
357	Consultanta si expertiza	20.12	25,000.00	0.00	15,000.00	8,000.00	1,000.00	1,000.00			
358	Pregatire profesionala	20.13	10,000.00	0.00	5,200.00	1,400.00	3,400.00	0.00			
359	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	330,300.00	0.00	146,000.00	123,000.00	41,000.00	20,300.00			
360	Alte cheltuieli cu bunuri si servicii	20.30.30	330,300.00	0.00	146,000.00	123,000.00	41,000.00	20,300.00			
361	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
362	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
363	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	168,900.00	0.00	50,628.00	43,000.00	36,000.00	39,272.00	300,320.00	301,660.00	302,967.00
364	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	168,900.00	0.00	50,628.00	43,000.00	36,000.00	39,272.00			
365	Ajutoare sociale in numerar	57.02.01	151,900.00	0.00	41,628.00	39,000.00	32,000.00	39,272.00			
366	Ajutoare sociale in natura	57.02.02	15,000.00	0.00	8,000.00	3,000.00	4,000.00	0.00			
367	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
368	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	666,365.00	0.00	666,365.00	0.00	0.00	0.00	0.00	0.00	0.00
369	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	666,365.00	0.00	666,365.00	0.00	0.00	0.00			
370	Finantare externa nerambursabila	58.04.02	666,365.00	0.00	666,365.00	0.00	0.00	0.00			
371	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	115,000.00	0.00	15,000.00	25,000.00	75,000.00	0.00	117,875.00	120,586.00	123,235.00
372	Burse	59.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
373	Programe pentru tineret	59.08	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00			
374	Sustinerea cultelor	59.12	70,000.00	0.00	0.00	0.00	70,000.00	0.00			
375	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,002,500.00	23,616.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
376	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,002,500.00	23,616.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
377	Active fixe	71.01	967,500.00	2,041.00	307,000.00	435,500.00	165,000.00	60,000.00			
378	Constructii	71.01.01	469,500.00	0.00	129,000.00	175,500.00	105,000.00	60,000.00			
379	Masini, echipamente si mijloace de transport	71.01.02	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
380	Alte active fixe	71.01.30	453,000.00	2,041.00	133,000.00	260,000.00	60,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
381	Reparatii capitale aferente activelor fixe	71.03	35,000.00	21,575.00	35,000.00	0.00	0.00	0.00			
383	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,636,748.00	2,041.00	525,006.00	524,600.00	303,800.00	283,342.00	1,280,940.00	1,286,591.00	1,292,110.00
384	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,619,748.00	2,041.00	508,006.00	524,600.00	303,800.00	283,342.00	1,263,515.00	1,268,765.00	1,273,893.00
385	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,276,748.00	0.00	345,006.00	344,600.00	303,800.00	283,342.00	1,263,515.00	1,268,765.00	1,273,893.00
386	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,054,075.00	0.00	244,506.00	283,600.00	263,800.00	262,169.00	1,035,275.00	1,035,275.00	1,035,275.00
387	Cheltuieli salariale in bani	10.01	1,011,969.00	0.00	238,600.00	259,000.00	258,000.00	256,369.00			
388	Salarii de baza	10.01.01	883,000.00	0.00	210,000.00	225,000.00	224,000.00	224,000.00			
389	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,300.00	0.00	17,600.00	20,000.00	20,000.00	19,700.00			
390	Indemnizatii de hrană	10.01.17	51,669.00	0.00	11,000.00	14,000.00	14,000.00	12,669.00			
391	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,800.00	0.00	0.00	18,800.00	0.00	0.00			
392	Vouchere de vacanță	10.02.06	18,800.00	0.00	0.00	18,800.00	0.00	0.00			
393	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,306.00	0.00	5,906.00	5,800.00	5,800.00	5,800.00			
394	Contributia asiguratorie pentru munca	10.03.07	22,900.00	0.00	5,500.00	5,800.00	5,800.00	5,800.00			
395	Contributii platite de angajator in numele angajatului	10.03.08	406.00	0.00	406.00	0.00	0.00	0.00			
396	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	222,673.00	0.00	100,500.00	61,000.00	40,000.00	21,173.00	228,240.00	233,490.00	238,618.00
397	Bunuri si servicii	20.01	143,673.00	0.00	51,500.00	41,000.00	32,000.00	19,173.00			
398	Furnituri de birou	20.01.01	9,000.00	0.00	3,000.00	3,000.00	2,000.00	1,000.00			
399	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
400	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	6,000.00	6,000.00	6,000.00	2,000.00			
401	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	8,000.00	6,500.00	3,000.00	2,500.00			
402	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,500.00	1,000.00	500.00			
403	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,000.00	0.00	12,000.00	10,000.00	8,000.00	6,000.00			
404	Materiale si prestari de servicii cu caracter functional	20.01.09	19,673.00	0.00	9,000.00	5,000.00	4,000.00	1,673.00			
405	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	10,000.00	8,000.00	7,000.00	5,000.00			
406	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
407	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
408	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
409	Consultanta si expertiza	20.12	25,000.00	0.00	15,000.00	8,000.00	1,000.00	1,000.00			
410	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
411	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
412	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
413	CHELTUIELI DE CAPITAL (cod 71+72)	70	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
414	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
415	Active fixe	71.01	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00			
416	Constructii	71.01.01	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
417	Alte active fixe	71.01.30	263,000.00	2,041.00	83,000.00	180,000.00	0.00	0.00			
419	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,619,748.00	2,041.00	508,006.00	524,600.00	303,800.00	283,342.00	1,263,515.00	1,268,765.00	1,273,893.00
420	Autoritati executive	51.02.01.03	1,619,748.00	2,041.00	508,006.00	524,600.00	303,800.00	283,342.00	1,263,515.00	1,268,765.00	1,273,893.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
422	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
423	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
424	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
425	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
427	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
447	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
452	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
454	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
455	Bunuri si servicii	20.01	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00			
456	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00			
460	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
463	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,864,743.00	0.00	993,723.00	394,620.00	306,140.00	170,260.00	1,205,822.00	1,216,699.00	1,227,333.00
464	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	170,000.00	0.00	52,700.00	70,400.00	25,400.00	21,500.00	134,228.00	137,265.00	140,238.00
465	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	131,000.00	0.00	33,700.00	50,400.00	25,400.00	21,500.00	134,228.00	137,265.00	140,238.00
466	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,000.00	0.00	28,700.00	35,400.00	25,400.00	21,500.00	113,778.00	116,390.00	118,949.00
467	Bunuri si servicii	20.01	73,000.00	0.00	19,500.00	24,000.00	14,000.00	15,500.00			
468	Furnituri de birou	20.01.01	4,500.00	0.00	1,000.00	2,000.00	500.00	1,000.00			
469	Materiale pentru curatenie	20.01.02	4,000.00	0.00	500.00	1,500.00	2,000.00	0.00			
470	Transport	20.01.07	23,000.00	0.00	7,500.00	7,500.00	1,000.00	7,000.00			
471	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
472	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
473	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,000.00	0.00	7,000.00	10,000.00	10,000.00	7,000.00			
474	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
475	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
476	Pregatire profesionala	20.13	6,000.00	0.00	3,200.00	400.00	2,400.00	0.00			
477	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	6,000.00	9,000.00	9,000.00	6,000.00			
478	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	6,000.00	9,000.00	9,000.00	6,000.00			
479	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,200.00	10,389.00	10,573.00
480	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
481	Ajutoare sociale in numerar	57.02.01	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00			
482	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
483	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
484	Burse	59.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
485	CHELTUIELI DE CAPITAL (cod 71+72)	70	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
486	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
487	Active fixe	71.01	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
488	Constructii	71.01.01	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00			
490	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	15,500.00	0.00	6,200.00	4,400.00	1,400.00	3,500.00	15,889.00	16,253.00	16,611.00
491	Invatamant prescolar	65.02.03.01	7,000.00	0.00	2,000.00	2,400.00	1,400.00	1,200.00	7,175.00	7,341.00	7,502.00
492	Invatamant primar	65.02.03.02	8,500.00	0.00	4,200.00	2,000.00	0.00	2,300.00	8,714.00	8,912.00	9,109.00
493	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	113,500.00	0.00	26,500.00	45,000.00	24,000.00	18,000.00	116,339.00	119,012.00	121,627.00
494	Invatamant secundar inferior	65.02.04.01	113,500.00	0.00	26,500.00	45,000.00	24,000.00	18,000.00	116,339.00	119,012.00	121,627.00
505	Alte cheltuieli in domeniul invatamantului	65.02.50	41,000.00	0.00	20,000.00	21,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
507	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
508	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
509	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
510	Cheltuieli salariale in bani	10.01	56,364.00	0.00	14,600.00	13,700.00	14,300.00	13,764.00			
511	Salarii de baza	10.01.01	52,114.00	0.00	13,500.00	12,600.00	13,250.00	12,764.00			
512	Îndemnizații de hrană	10.01.17	4,250.00	0.00	1,100.00	1,100.00	1,050.00	1,000.00			
513	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
514	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
515	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,300.00	0.00	400.00	300.00	300.00	300.00			
516	Contributia asiguratorie pentru munca	10.03.07	1,300.00	0.00	400.00	300.00	300.00	300.00			
521	Servicii de sanatate publica	66.02.08	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
525	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,188,829.00	0.00	788,365.00	176,800.00	182,140.00	41,524.00	435,910.00	442,599.00	449,137.00
526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,098,829.00	0.00	788,365.00	146,800.00	122,140.00	41,524.00	435,910.00	442,599.00	449,137.00
527	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	148,664.00	0.00	26,500.00	43,800.00	40,140.00	38,224.00	145,014.00	145,014.00	145,014.00
528	Cheltuieli salariale in bani	10.01	141,817.00	0.00	25,900.00	39,250.00	39,240.00	37,427.00			
529	Salarii de baza	10.01.01	130,620.00	0.00	24,000.00	36,100.00	36,100.00	34,420.00			
530	Îndemnizații de hrană	10.01.17	11,197.00	0.00	1,900.00	3,150.00	3,140.00	3,007.00			
531	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
532	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
533	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,197.00	0.00	600.00	900.00	900.00	797.00			
534	Contributia asiguratorie pentru munca	10.03.07	3,197.00	0.00	600.00	900.00	900.00	797.00			
535	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	178,800.00	0.00	80,500.00	88,000.00	7,000.00	3,300.00	183,271.00	187,485.00	191,604.00
536	Bunuri si servicii	20.01	6,500.00	0.00	2,500.00	2,000.00	1,000.00	1,000.00			
537	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	2,500.00	2,000.00	1,000.00	1,000.00			
538	Reparatii curente	20.02	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
539	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	157,300.00	0.00	68,000.00	81,000.00	6,000.00	2,300.00			
540	Alte cheltuieli cu bunuri si servicii	20.30.30	157,300.00	0.00	68,000.00	81,000.00	6,000.00	2,300.00			
541	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	666,365.00	0.00	666,365.00	0.00	0.00	0.00	0.00	0.00	0.00
542	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	666,365.00	0.00	666,365.00	0.00	0.00	0.00			
543	Finantare externa nerambursabila	58.04.02	666,365.00	0.00	666,365.00	0.00	0.00	0.00			
544	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	105,000.00	0.00	15,000.00	15,000.00	75,000.00	0.00	107,625.00	110,100.00	112,519.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
545	Programe pentru tineret	59.08	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00			
546	Sustinerea cultelor	59.12	70,000.00	0.00	0.00	0.00	70,000.00	0.00			
547	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00	0.00	0.00	0.00
548	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00	0.00	0.00	0.00
549	Active fixe	71.01	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00			
550	Alte active fixe	71.01.30	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00			
552	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	972,829.00	0.00	773,365.00	110,800.00	47,140.00	41,524.00	306,760.00	310,479.00	314,114.00
553	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	61,259.00	0.00	15,800.00	16,900.00	14,450.00	14,109.00	59,972.00	60,125.00	60,274.00
554	Muzee	67.02.03.03	77,833.00	0.00	26,200.00	22,300.00	14,840.00	14,493.00	76,946.00	77,476.00	77,994.00
558	Camine culturale	67.02.03.07	730,737.00	0.00	681,365.00	21,600.00	14,850.00	12,922.00	64,267.00	64,875.00	65,470.00
561	Alte servicii culturale	67.02.03.30	103,000.00	0.00	50,000.00	50,000.00	3,000.00	0.00	105,575.00	108,003.00	110,376.00
562	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	146,000.00	0.00	15,000.00	66,000.00	65,000.00	0.00	57,400.00	58,720.00	60,010.00
563	Sport	67.02.05.01	111,000.00	0.00	0.00	51,000.00	60,000.00	0.00	21,525.00	22,020.00	22,504.00
564	Tineret	67.02.05.02	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00	35,875.00	36,700.00	37,506.00
567	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	70,000.00	0.00	0.00	0.00	70,000.00	0.00	71,750.00	73,400.00	75,013.00
569	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	446,800.00	0.00	137,658.00	131,970.00	84,000.00	93,172.00	578,020.00	579,171.00	580,294.00
570	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	446,800.00	0.00	137,658.00	131,970.00	84,000.00	93,172.00	578,020.00	579,171.00	580,294.00
571	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	287,900.00	0.00	92,030.00	93,970.00	48,000.00	53,900.00	287,900.00	287,900.00	287,900.00
572	Cheltuieli salariale in bani	10.01	282,270.00	0.00	90,000.00	91,670.00	47,600.00	53,000.00			
573	Salarii de baza	10.01.01	282,270.00	0.00	90,000.00	91,670.00	47,600.00	53,000.00			
574	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,630.00	0.00	2,030.00	2,300.00	400.00	900.00			
575	Contributia asiguratorie pentru munca	10.03.07	5,630.00	0.00	2,030.00	2,300.00	400.00	900.00			
576	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	158,900.00	0.00	45,628.00	38,000.00	36,000.00	39,272.00	290,120.00	291,271.00	292,394.00
577	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	158,900.00	0.00	45,628.00	38,000.00	36,000.00	39,272.00			
578	Ajutoare sociale in numerar	57.02.01	143,900.00	0.00	37,628.00	35,000.00	32,000.00	39,272.00			
579	Ajutoare sociale in natura	57.02.02	15,000.00	0.00	8,000.00	3,000.00	4,000.00	0.00			
582	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	398,000.00	0.00	118,030.00	123,970.00	75,000.00	81,000.00	528,000.00	528,000.00	528,000.00
583	Asistenta sociala in caz de invaliditate	68.02.05.02	398,000.00	0.00	118,030.00	123,970.00	75,000.00	81,000.00	528,000.00	528,000.00	528,000.00
588	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	13,800.00	0.00	1,628.00	0.00	0.00	12,172.00	14,145.00	14,470.00	14,788.00
589	Ajutor social	68.02.15.01	13,800.00	0.00	1,628.00	0.00	0.00	12,172.00	14,145.00	14,470.00	14,788.00
591	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	35,000.00	0.00	18,000.00	8,000.00	9,000.00	0.00	35,875.00	36,701.00	37,506.00
592	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	35,000.00	0.00	18,000.00	8,000.00	9,000.00	0.00	35,875.00	36,701.00	37,506.00
594	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	831,566.00	0.00	276,650.00	220,810.00	203,480.00	130,626.00	424,612.00	431,401.00	438,030.00
595	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	721,566.00	0.00	248,650.00	185,810.00	168,480.00	118,626.00	342,612.00	347,514.00	352,301.00
596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	341,066.00	0.00	123,650.00	80,310.00	78,480.00	58,626.00	342,612.00	347,514.00	352,301.00
597	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	133,208.00	0.00	25,650.00	29,310.00	39,980.00	38,268.00	129,558.00	129,558.00	129,558.00
598	Cheltuieli salariale in bani	10.01	126,708.00	0.00	25,100.00	25,100.00	39,100.00	37,408.00			
599	Salarii de baza	10.01.01	116,350.00	0.00	23,000.00	23,000.00	36,000.00	34,350.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
600	Îndemnizații de hrană	10.01.17	10,358.00	0.00	2,100.00	2,100.00	3,100.00	3,058.00			
601	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
602	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
603	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,850.00	0.00	550.00	560.00	880.00	860.00			
604	Contributia asiguratorie pentru munca	10.03.07	2,850.00	0.00	550.00	560.00	880.00	860.00			
605	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	207,858.00	0.00	98,000.00	51,000.00	38,500.00	20,358.00	213,054.00	217,956.00	222,743.00
606	Bunuri si servicii	20.01	180,858.00	0.00	77,000.00	46,000.00	37,500.00	20,358.00			
607	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	20,000.00	15,000.00	15,000.00	10,000.00			
608	Carburanti si lubrifianti	20.01.05	42,858.00	0.00	15,000.00	10,000.00	10,000.00	7,858.00			
609	Piese de schimb	20.01.06	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
610	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
611	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,000.00	0.00	12,000.00	8,000.00	5,500.00	2,500.00			
612	Reparatii curente	20.02	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
613	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	23,000.00	0.00	19,000.00	3,000.00	1,000.00	0.00			
614	Alte cheltuieli cu bunuri si servicii	20.30.30	23,000.00	0.00	19,000.00	3,000.00	1,000.00	0.00			
615	CHELTUIELI DE CAPITAL (cod 71+72)	70	380,500.00	0.00	125,000.00	105,500.00	90,000.00	60,000.00	0.00	0.00	0.00
616	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	380,500.00	0.00	125,000.00	105,500.00	90,000.00	60,000.00	0.00	0.00	0.00
617	Active fixe	71.01	380,500.00	0.00	125,000.00	105,500.00	90,000.00	60,000.00			
618	Constructii	71.01.01	235,500.00	0.00	30,000.00	55,500.00	90,000.00	60,000.00			
619	Masini, echipamente si mijloace de transport	71.01.02	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
620	Alte active fixe	71.01.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00			
625	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	133,000.00	0.00	11,000.00	31,000.00	51,000.00	40,000.00	3,075.00	3,146.00	3,215.00
626	Alimentare cu apa	70.02.05.01	133,000.00	0.00	11,000.00	31,000.00	51,000.00	40,000.00	3,075.00	3,146.00	3,215.00
628	Iluminat public si electrificari rurale	70.02.06	128,000.00	0.00	47,000.00	30,000.00	38,500.00	12,500.00	79,950.00	81,789.00	83,586.00
630	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	460,566.00	0.00	190,650.00	124,810.00	78,980.00	66,126.00	259,587.00	262,579.00	265,500.00
632	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	110,000.00	0.00	28,000.00	35,000.00	35,000.00	12,000.00	82,000.00	83,887.00	85,729.00
633	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00	82,000.00	83,887.00	85,729.00
634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00	82,000.00	83,887.00	85,729.00
635	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00			
636	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00			
637	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
638	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
639	Active fixe	71.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00			
640	Constructii	71.01.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00			
643	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00	82,000.00	83,887.00	85,729.00
644	Salubritate	74.02.05.01	20,000.00	0.00	8,000.00	5,000.00	5,000.00	2,000.00	20,500.00	20,972.00	21,432.00
645	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	60,000.00	0.00	20,000.00	15,000.00	15,000.00	10,000.00	61,500.00	62,915.00	64,297.00
646	Canalizarea si tratarea apelor reziduale	74.02.06	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
649	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	187,500.00	21,575.00	67,500.00	100,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00
<b>672</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>187,500.00</b>	<b>21,575.00</b>	<b>67,500.00</b>	<b>100,000.00</b>	<b>15,000.00</b>	<b>5,000.00</b>	69,188.00	70,778.00	72,334.00
673	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,500.00	0.00	32,500.00	15,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00
674	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,500.00	0.00	32,500.00	15,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00
675	Bunuri si servicii	20.01	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
676	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
677	Reparatii curente	20.02	65,000.00	0.00	30,000.00	15,000.00	15,000.00	5,000.00			
678	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	21,575.00	35,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
679	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	21,575.00	35,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
680	Active fixe	71.01	85,000.00	0.00	0.00	85,000.00	0.00	0.00			
681	Constructii	71.01.01	85,000.00	0.00	0.00	85,000.00	0.00	0.00			
682	Reparatii capitale aferente activelor fixe	71.03	35,000.00	21,575.00	35,000.00	0.00	0.00	0.00			
<b>684</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>187,500.00</b>	<b>21,575.00</b>	<b>67,500.00</b>	<b>100,000.00</b>	<b>15,000.00</b>	<b>5,000.00</b>	69,188.00	70,778.00	72,334.00
<b>685</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>187,500.00</b>	<b>21,575.00</b>	<b>67,500.00</b>	<b>100,000.00</b>	<b>15,000.00</b>	<b>5,000.00</b>	69,188.00	70,778.00	72,334.00
707	DEFICIT 99.02.96 + 99.02.97	99.02	-666,365.00	0.00	-666,365.00	0.00	0.00	0.00	0.00	0.00	0.00
709	Deficitul secțiunii de dezvoltare	99.02.97	-666,365.00	0.00	-666,365.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

CIOCAN RADU

INTOCMIT,

MAXIM MIHAELA

MAXIM MIHAELA

**BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,871,692.00	0.00	864,514.00	809,530.00	666,420.00	531,228.00	3,001,062.00	3,026,441.00	3,051,239.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,806,950.00	0.00	848,886.00	794,080.00	651,820.00	512,164.00	2,943,398.00	2,968,777.00	2,993,575.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,065,490.00	0.00	571,600.00	544,570.00	488,200.00	461,120.00	1,747,528.00	1,528,278.00	1,536,919.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	636,000.00	0.00	165,000.00	165,000.00	165,000.00	141,000.00	326,000.00	353,000.00	367,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	636,000.00	0.00	165,000.00	165,000.00	165,000.00	141,000.00	326,000.00	353,000.00	367,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	636,000.00	0.00	165,000.00	165,000.00	165,000.00	141,000.00	326,000.00	353,000.00	367,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	199,000.00	0.00	50,000.00	50,000.00	50,000.00	49,000.00	122,000.00	134,000.00	139,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	137,000.00	0.00	35,000.00	35,000.00	35,000.00	32,000.00	204,000.00	219,000.00	228,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	300,000.00	0.00	80,000.00	80,000.00	80,000.00	60,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	120,590.00	0.00	44,100.00	35,570.00	32,000.00	8,920.00	123,605.00	126,448.00	129,226.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	120,590.00	0.00	44,100.00	35,570.00	32,000.00	8,920.00	123,605.00	126,448.00	129,226.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	35,560.00	0.00	12,000.00	12,000.00	9,000.00	2,560.00	36,449.00	37,287.00	38,107.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	30,160.00	0.00	10,000.00	10,000.00	8,000.00	2,160.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,400.00	0.00	2,000.00	2,000.00	1,000.00	400.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	82,460.00	0.00	30,100.00	23,000.00	23,000.00	6,360.00	84,522.00	86,466.00	88,365.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	30,960.00	0.00	10,000.00	8,000.00	8,000.00	4,960.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	100.00	0.00	100.00	0.00	0.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	51,400.00	0.00	20,000.00	15,000.00	15,000.00	1,400.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,570.00	0.00	2,000.00	570.00	0.00	0.00	2,634.00	2,695.00	2,754.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,308,900.00	0.00	362,500.00	344,000.00	291,200.00	311,200.00	1,297,923.00	1,048,830.00	1,040,693.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,228,000.00	0.00	335,000.00	319,000.00	273,000.00	301,000.00	1,215,000.00	964,000.00	954,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	388,000.00	0.00	108,000.00	100,000.00	90,000.00	90,000.00	594,000.00	595,000.00	596,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	840,000.00	0.00	227,000.00	219,000.00	183,000.00	211,000.00	621,000.00	369,000.00	358,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	80,900.00	0.00	27,500.00	25,000.00	18,200.00	10,200.00	82,923.00	84,830.00	86,693.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	74,700.00	0.00	25,000.00	23,000.00	17,000.00	9,700.00	76,568.00	78,329.00	80,049.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	63,400.00	0.00	20,000.00	20,000.00	15,000.00	8,400.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	11,300.00	0.00	5,000.00	3,000.00	2,000.00	1,300.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,200.00	0.00	1,500.00	1,500.00	700.00	500.00	4,305.00	4,404.00	4,501.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	1,000.00	500.00	500.00	0.00	2,050.00	2,097.00	2,143.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	741,460.00	0.00	277,286.00	249,510.00	163,620.00	51,044.00	1,195,870.00	1,440,499.00	1,456,656.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	457,400.00	0.00	100,000.00	157,400.00	153,516.00	46,484.00	474,082.00	470,270.00	473,271.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	457,400.00	0.00	100,000.00	157,400.00	153,516.00	46,484.00	474,082.00	470,270.00	473,271.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
57	Venituri din concesiuni si inchirieri	30.02.05	457,400.00	0.00	100,000.00	157,400.00	153,516.00	46,484.00	474,082.00	470,270.00	473,271.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	457,400.00	0.00	100,000.00	157,400.00	153,516.00	46,484.00	474,082.00	470,270.00	473,271.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	284,060.00	0.00	177,286.00	92,110.00	10,104.00	4,560.00	721,788.00	970,229.00	983,385.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,158,800.00	0.00	479,286.00	492,610.00	143,104.00	43,800.00	590,834.00	836,263.00	846,476.00
67	Venituri din prestari de servicii	33.02.08	18,800.00	0.00	5,000.00	5,000.00	5,000.00	3,800.00	19,270.00	19,713.00	20,146.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,140,000.00	0.00	474,286.00	487,610.00	138,104.00	40,000.00	571,564.00	816,550.00	826,330.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	55,760.00	0.00	20,000.00	15,000.00	15,000.00	5,760.00	57,154.00	58,469.00	59,753.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55,760.00	0.00	20,000.00	15,000.00	15,000.00	5,760.00	57,154.00	58,469.00	59,753.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	55,760.00	0.00	20,000.00	15,000.00	15,000.00	5,760.00	57,154.00	58,469.00	59,753.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	72,000.00	0.00	20,000.00	20,000.00	17,000.00	15,000.00	73,800.00	75,497.00	77,156.00
95	Alte venituri	36.02.50	72,000.00	0.00	20,000.00	20,000.00	17,000.00	15,000.00	73,800.00	75,497.00	77,156.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,002,500.00	0.00	-342,000.00	-435,500.00	-165,000.00	-60,000.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,002,500.00	0.00	-342,000.00	-435,500.00	-165,000.00	-60,000.00	0.00	0.00	0.00
111	IV. SUBVENȚII (cod 00.18)	00.17	64,742.00	0.00	15,628.00	15,450.00	14,600.00	19,064.00	57,664.00	57,664.00	57,664.00
112	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	64,742.00	0.00	15,628.00	15,450.00	14,600.00	19,064.00	57,664.00	57,664.00	57,664.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	64,742.00	0.00	15,628.00	15,450.00	14,600.00	19,064.00	57,664.00	57,664.00	57,664.00
118	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	5,628.00	0.00	628.00	0.00	0.00	5,000.00	0.00	0.00	0.00
122	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
<b>151</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>2,871,692.00</b>	<b>0.00</b>	<b>864,514.00</b>	<b>809,530.00</b>	<b>666,420.00</b>	<b>531,228.00</b>	<b>3,001,062.00</b>	<b>3,026,441.00</b>	<b>3,051,239.00</b>
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,871,692.00	0.00	864,514.00	809,530.00	666,420.00	531,228.00	3,001,062.00	3,026,441.00	3,051,239.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,682,961.00	0.00	403,686.00	466,130.00	406,520.00	406,625.00	1,655,411.00	1,655,411.00	1,655,411.00
154	Cheltuieli salariale in bani	10.01	1,619,128.00	0.00	394,200.00	428,720.00	398,240.00	397,968.00			
155	Salarii de baza	10.01.01	1,464,354.00	0.00	360,500.00	388,370.00	356,950.00	358,534.00			
166	Indemnizații platite unor persoane din afara unitatii	10.01.12	77,300.00	0.00	17,600.00	20,000.00	20,000.00	19,700.00			
171	Îndemnizații de hrană	10.01.17	77,474.00	0.00	16,100.00	20,350.00	21,290.00	19,734.00			
173	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27,550.00	0.00	0.00	27,550.00	0.00	0.00			
179	Vouchere de vacanță	10.02.06	27,550.00	0.00	0.00	27,550.00	0.00	0.00			
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,283.00	0.00	9,486.00	9,860.00	8,280.00	8,657.00			
188	Contributia asiguratorie pentru munca	10.03.07	35,877.00	0.00	9,080.00	9,860.00	8,280.00	8,657.00			
189	Contributii platite de angajator in numele angajatului	10.03.08	406.00	0.00	406.00	0.00	0.00	0.00			
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	887,831.00	0.00	378,200.00	275,400.00	148,900.00	85,331.00	910,031.00	930,958.00	951,409.00
191	Bunuri si servicii	20.01	426,531.00	0.00	163,000.00	118,000.00	87,500.00	58,031.00			
192	Furnituri de birou	20.01.01	13,500.00	0.00	4,000.00	5,000.00	2,500.00	2,000.00			
193	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,500.00	3,000.00	500.00			
194	Incalzit, Iluminat si forta motrica	20.01.03	80,000.00	0.00	26,000.00	21,000.00	21,000.00	12,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
196	Carburanti si lubrifianti	20.01.05	62,858.00	0.00	23,000.00	16,500.00	13,000.00	10,358.00			
197	Piese de schimb	20.01.06	45,000.00	0.00	27,000.00	11,500.00	6,000.00	500.00			
198	Transport	20.01.07	23,000.00	0.00	7,500.00	7,500.00	1,000.00	7,000.00			
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,500.00	0.00	13,000.00	10,500.00	8,500.00	6,500.00			
200	Materiale si prestari de servicii cu caracter functional	20.01.09	41,173.00	0.00	19,000.00	12,500.00	7,000.00	2,673.00			
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	114,500.00	0.00	41,500.00	31,000.00	25,500.00	16,500.00			
202	Reparatii curente	20.02	89,000.00	0.00	47,000.00	22,000.00	15,000.00	5,000.00			
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	2,000.00	3,000.00	1,000.00	1,000.00			
216	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	2,000.00	3,000.00	1,000.00	1,000.00			
221	Consultanta si expertiza	20.12	25,000.00	0.00	15,000.00	8,000.00	1,000.00	1,000.00			
222	Pregatire profesionala	20.13	10,000.00	0.00	5,200.00	1,400.00	3,400.00	0.00			
239	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	330,300.00	0.00	146,000.00	123,000.00	41,000.00	20,300.00			
247	Alte cheltuieli cu bunuri si servicii	20.30.30	330,300.00	0.00	146,000.00	123,000.00	41,000.00	20,300.00			
268	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
269	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	168,900.00	0.00	50,628.00	43,000.00	36,000.00	39,272.00	300,320.00	301,660.00	302,967.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	168,900.00	0.00	50,628.00	43,000.00	36,000.00	39,272.00			
308	Ajutoare sociale in numerar	57.02.01	151,900.00	0.00	41,628.00	39,000.00	32,000.00	39,272.00			
309	Ajutoare sociale in natura	57.02.02	15,000.00	0.00	8,000.00	3,000.00	4,000.00	0.00			
310	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
313	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	115,000.00	0.00	15,000.00	25,000.00	75,000.00	0.00	117,875.00	120,586.00	123,235.00
314	Burse	59.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
316	Programe pentru tineret	59.08	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00			
318	Sustinerea cultelor	59.12	70,000.00	0.00	0.00	0.00	70,000.00	0.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,293,748.00	0.00	362,006.00	344,600.00	303,800.00	283,342.00	1,280,940.00	1,286,591.00	1,292,110.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,276,748.00	0.00	345,006.00	344,600.00	303,800.00	283,342.00	1,263,515.00	1,268,765.00	1,273,893.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,276,748.00	0.00	345,006.00	344,600.00	303,800.00	283,342.00	1,263,515.00	1,268,765.00	1,273,893.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,054,075.00	0.00	244,506.00	283,600.00	263,800.00	262,169.00	1,035,275.00	1,035,275.00	1,035,275.00
359	Cheltuieli salariale in bani	10.01	1,011,969.00	0.00	238,600.00	259,000.00	258,000.00	256,369.00			
360	Salarii de baza	10.01.01	883,000.00	0.00	210,000.00	225,000.00	224,000.00	224,000.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	77,300.00	0.00	17,600.00	20,000.00	20,000.00	19,700.00			
376	Îndemnizații de hrană	10.01.17	51,669.00	0.00	11,000.00	14,000.00	14,000.00	12,669.00			
378	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,800.00	0.00	0.00	18,800.00	0.00	0.00			
384	Vouchere de vacanță	10.02.06	18,800.00	0.00	0.00	18,800.00	0.00	0.00			
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,306.00	0.00	5,906.00	5,800.00	5,800.00	5,800.00			
393	Contributia asiguratorie pentru munca	10.03.07	22,900.00	0.00	5,500.00	5,800.00	5,800.00	5,800.00			
394	Contributii platite de angajator in numele angajatului	10.03.08	406.00	0.00	406.00	0.00	0.00	0.00			
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	222,673.00	0.00	100,500.00	61,000.00	40,000.00	21,173.00	228,240.00	233,490.00	238,618.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
396	Bunuri si servicii	20.01	143,673.00	0.00	51,500.00	41,000.00	32,000.00	19,173.00			
397	Furnituri de birou	20.01.01	9,000.00	0.00	3,000.00	3,000.00	2,000.00	1,000.00			
398	Materiale pentru curatenie	20.01.02	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
399	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	6,000.00	6,000.00	6,000.00	2,000.00			
401	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	8,000.00	6,500.00	3,000.00	2,500.00			
402	Piese de schimb	20.01.06	5,000.00	0.00	2,000.00	1,500.00	1,000.00	500.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,000.00	0.00	12,000.00	10,000.00	8,000.00	6,000.00			
405	Materiale si prestari de servicii cu caracter functional	20.01.09	19,673.00	0.00	9,000.00	5,000.00	4,000.00	1,673.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	10,000.00	8,000.00	7,000.00	5,000.00			
407	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
421	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
426	Consultanta si expertiza	20.12	25,000.00	0.00	15,000.00	8,000.00	1,000.00	1,000.00			
427	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	1,000.00	1,000.00	0.00			
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
452	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,276,748.00	0.00	345,006.00	344,600.00	303,800.00	283,342.00	1,263,515.00	1,268,765.00	1,273,893.00
561	Autoritati executive	51.02.01.03	1,276,748.00	0.00	345,006.00	344,600.00	303,800.00	283,342.00	1,263,515.00	1,268,765.00	1,273,893.00
563	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
680	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
681	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
767	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,425.00	17,826.00	18,217.00
1393	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
1600	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
1601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
1639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
1640	Bunuri si servicii	20.01	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00			
1650	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00			
1806	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20,000.00	0.00	10,000.00	5,000.00	3,000.00	2,000.00	20,500.00	20,972.00	21,432.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,069,378.00	0.00	308,358.00	344,620.00	246,140.00	170,260.00	1,205,822.00	1,216,699.00	1,227,333.00
1810	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	131,000.00	0.00	33,700.00	50,400.00	25,400.00	21,500.00	134,228.00	137,265.00	140,238.00
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	131,000.00	0.00	33,700.00	50,400.00	25,400.00	21,500.00	134,228.00	137,265.00	140,238.00
1849	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,000.00	0.00	28,700.00	35,400.00	25,400.00	21,500.00	113,778.00	116,390.00	118,949.00
1850	Bunuri si servicii	20.01	73,000.00	0.00	19,500.00	24,000.00	14,000.00	15,500.00			
1851	Furnituri de birou	20.01.01	4,500.00	0.00	1,000.00	2,000.00	500.00	1,000.00			
1852	Materiale pentru curatenie	20.01.02	4,000.00	0.00	500.00	1,500.00	2,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1857	Transport	20.01.07	23,000.00	0.00	7,500.00	7,500.00	1,000.00	7,000.00			
1858	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
1859	Materiale si prestari de servicii cu caracter functional	20.01.09	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
1860	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,000.00	0.00	7,000.00	10,000.00	10,000.00	7,000.00			
1874	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
1875	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
1881	Pregatire profesionala	20.13	6,000.00	0.00	3,200.00	400.00	2,400.00	0.00			
1898	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	6,000.00	9,000.00	9,000.00	6,000.00			
1906	Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	6,000.00	9,000.00	9,000.00	6,000.00			
1964	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,200.00	10,389.00	10,573.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
1967	Ajutoare sociale in numerar	57.02.01	8,000.00	0.00	4,000.00	4,000.00	0.00	0.00			
1969	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
1972	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,250.00	10,486.00	10,716.00
1973	Burse	59.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
2014	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	15,500.00	0.00	6,200.00	4,400.00	1,400.00	3,500.00	15,889.00	16,253.00	16,611.00
2015	Invatamant prescolar	65.02.03.01	7,000.00	0.00	2,000.00	2,400.00	1,400.00	1,200.00	7,175.00	7,341.00	7,502.00
2016	Invatamant primar	65.02.03.02	8,500.00	0.00	4,200.00	2,000.00	0.00	2,300.00	8,714.00	8,912.00	9,109.00
2017	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	113,500.00	0.00	26,500.00	45,000.00	24,000.00	18,000.00	116,339.00	119,012.00	121,627.00
2018	Invatamant secundar inferior	65.02.04.01	113,500.00	0.00	26,500.00	45,000.00	24,000.00	18,000.00	116,339.00	119,012.00	121,627.00
2029	Alte cheltuieli in domeniul invatamantului	65.02.50	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2031	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
2032	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
2033	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
2034	Cheltuieli salariale in bani	10.01	56,364.00	0.00	14,600.00	13,700.00	14,300.00	13,764.00			
2035	Salarii de baza	10.01.01	52,114.00	0.00	13,500.00	12,600.00	13,250.00	12,764.00			
2051	Îndemnizații de hrană	10.01.17	4,250.00	0.00	1,100.00	1,100.00	1,050.00	1,000.00			
2053	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2059	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2061	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,300.00	0.00	400.00	300.00	300.00	300.00			
2068	Contributia asiguratorie pentru munca	10.03.07	1,300.00	0.00	400.00	300.00	300.00	300.00			
2238	Servicii de sanatate publica	66.02.08	59,114.00	0.00	15,000.00	15,450.00	14,600.00	14,064.00	57,664.00	57,664.00	57,664.00
2242	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	432,464.00	0.00	122,000.00	146,800.00	122,140.00	41,524.00	435,910.00	442,599.00	449,137.00
2243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	432,464.00	0.00	122,000.00	146,800.00	122,140.00	41,524.00	435,910.00	442,599.00	449,137.00
2244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	148,664.00	0.00	26,500.00	43,800.00	40,140.00	38,224.00	145,014.00	145,014.00	145,014.00
2245	Cheltuieli salariale in bani	10.01	141,817.00	0.00	25,900.00	39,250.00	39,240.00	37,427.00			
2246	Salarii de baza	10.01.01	130,620.00	0.00	24,000.00	36,100.00	36,100.00	34,420.00			
2262	Îndemnizații de hrană	10.01.17	11,197.00	0.00	1,900.00	3,150.00	3,140.00	3,007.00			
2264	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2270	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
2272	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,197.00	0.00	600.00	900.00	900.00	797.00			
2279	Contributia asiguratorie pentru munca	10.03.07	3,197.00	0.00	600.00	900.00	900.00	797.00			
2281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	178,800.00	0.00	80,500.00	88,000.00	7,000.00	3,300.00	183,271.00	187,485.00	191,604.00
2282	Bunuri si servicii	20.01	6,500.00	0.00	2,500.00	2,000.00	1,000.00	1,000.00			
2291	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	2,500.00	2,000.00	1,000.00	1,000.00			
2293	Reparatii curente	20.02	15,000.00	0.00	10,000.00	5,000.00	0.00	0.00			
2330	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	157,300.00	0.00	68,000.00	81,000.00	6,000.00	2,300.00			
2338	Alte cheltuieli cu bunuri si servicii	20.30.30	157,300.00	0.00	68,000.00	81,000.00	6,000.00	2,300.00			
2404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	105,000.00	0.00	15,000.00	15,000.00	75,000.00	0.00	107,625.00	110,100.00	112,519.00
2407	Programe pentru tineret	59.08	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00			
2409	Sustinerea cultelor	59.12	70,000.00	0.00	0.00	0.00	70,000.00	0.00			
2446	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	306,464.00	0.00	107,000.00	110,800.00	47,140.00	41,524.00	306,760.00	310,479.00	314,114.00
2447	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	61,259.00	0.00	15,800.00	16,900.00	14,450.00	14,109.00	59,972.00	60,125.00	60,274.00
2448	Muzee	67.02.03.03	77,833.00	0.00	26,200.00	22,300.00	14,840.00	14,493.00	76,946.00	77,476.00	77,994.00
2452	Camine culturale	67.02.03.07	64,372.00	0.00	15,000.00	21,600.00	14,850.00	12,922.00	64,267.00	64,875.00	65,470.00
2455	Alte servicii culturale	67.02.03.30	103,000.00	0.00	50,000.00	50,000.00	3,000.00	0.00	105,575.00	108,003.00	110,376.00
2456	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	56,000.00	0.00	15,000.00	36,000.00	5,000.00	0.00	57,400.00	58,720.00	60,010.00
2457	Sport	67.02.05.01	21,000.00	0.00	0.00	21,000.00	0.00	0.00	21,525.00	22,020.00	22,504.00
2458	Tineret	67.02.05.02	35,000.00	0.00	15,000.00	15,000.00	5,000.00	0.00	35,875.00	36,700.00	37,506.00
2461	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	70,000.00	0.00	0.00	0.00	70,000.00	0.00	71,750.00	73,400.00	75,013.00
2463	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	446,800.00	0.00	137,658.00	131,970.00	84,000.00	93,172.00	578,020.00	579,171.00	580,294.00
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	446,800.00	0.00	137,658.00	131,970.00	84,000.00	93,172.00	578,020.00	579,171.00	580,294.00
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	287,900.00	0.00	92,030.00	93,970.00	48,000.00	53,900.00	287,900.00	287,900.00	287,900.00
2466	Cheltuieli salariale in bani	10.01	282,270.00	0.00	90,000.00	91,670.00	47,600.00	53,000.00			
2467	Salarii de baza	10.01.01	282,270.00	0.00	90,000.00	91,670.00	47,600.00	53,000.00			
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,630.00	0.00	2,030.00	2,300.00	400.00	900.00			
2500	Contributia asiguratorie pentru munca	10.03.07	5,630.00	0.00	2,030.00	2,300.00	400.00	900.00			
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	158,900.00	0.00	45,628.00	38,000.00	36,000.00	39,272.00	290,120.00	291,271.00	292,394.00
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	158,900.00	0.00	45,628.00	38,000.00	36,000.00	39,272.00			
2620	Ajutoare sociale in numerar	57.02.01	143,900.00	0.00	37,628.00	35,000.00	32,000.00	39,272.00			
2621	Ajutoare sociale in natura	57.02.02	15,000.00	0.00	8,000.00	3,000.00	4,000.00	0.00			
2668	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	398,000.00	0.00	118,030.00	123,970.00	75,000.00	81,000.00	528,000.00	528,000.00	528,000.00
2669	Asistenta sociala in caz de invaliditate	68.02.05.02	398,000.00	0.00	118,030.00	123,970.00	75,000.00	81,000.00	528,000.00	528,000.00	528,000.00
2674	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	13,800.00	0.00	1,628.00	0.00	0.00	12,172.00	14,145.00	14,470.00	14,788.00
2675	Ajutor social	68.02.15.01	13,800.00	0.00	1,628.00	0.00	0.00	12,172.00	14,145.00	14,470.00	14,788.00
2677	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	35,000.00	0.00	18,000.00	8,000.00	9,000.00	0.00	35,875.00	36,701.00	37,506.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2678	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	35,000.00	0.00	18,000.00	8,000.00	9,000.00	0.00	35,875.00	36,701.00	37,506.00
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	421,066.00	0.00	151,650.00	100,310.00	98,480.00	70,626.00	424,612.00	431,401.00	438,030.00
2681	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	341,066.00	0.00	123,650.00	80,310.00	78,480.00	58,626.00	342,612.00	347,514.00	352,301.00
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	341,066.00	0.00	123,650.00	80,310.00	78,480.00	58,626.00	342,612.00	347,514.00	352,301.00
2683	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	133,208.00	0.00	25,650.00	29,310.00	39,980.00	38,268.00	129,558.00	129,558.00	129,558.00
2684	Cheltuieli salariale in bani	10.01	126,708.00	0.00	25,100.00	25,100.00	39,100.00	37,408.00			
2685	Salarii de baza	10.01.01	116,350.00	0.00	23,000.00	23,000.00	36,000.00	34,350.00			
2701	Îndemnizații de hrană	10.01.17	10,358.00	0.00	2,100.00	2,100.00	3,100.00	3,058.00			
2703	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
2709	Vouchere de vacanță	10.02.06	3,650.00	0.00	0.00	3,650.00	0.00	0.00			
2711	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,850.00	0.00	550.00	560.00	880.00	860.00			
2718	Contributia asiguratorie pentru munca	10.03.07	2,850.00	0.00	550.00	560.00	880.00	860.00			
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	207,858.00	0.00	98,000.00	51,000.00	38,500.00	20,358.00	213,054.00	217,956.00	222,743.00
2721	Bunuri si servicii	20.01	180,858.00	0.00	77,000.00	46,000.00	37,500.00	20,358.00			
2724	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	20,000.00	15,000.00	15,000.00	10,000.00			
2726	Carburanti si lubrifianti	20.01.05	42,858.00	0.00	15,000.00	10,000.00	10,000.00	7,858.00			
2727	Piese de schimb	20.01.06	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
2730	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	5,000.00	3,000.00	2,000.00	0.00			
2731	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,000.00	0.00	12,000.00	8,000.00	5,500.00	2,500.00			
2732	Reparatii curente	20.02	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
2769	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	23,000.00	0.00	19,000.00	3,000.00	1,000.00	0.00			
2777	Alte cheltuieli cu bunuri si servicii	20.30.30	23,000.00	0.00	19,000.00	3,000.00	1,000.00	0.00			
2888	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
2889	Alimentare cu apa	70.02.05.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
2891	Iluminat public si electrificari rurale	70.02.06	78,000.00	0.00	27,000.00	20,000.00	18,500.00	12,500.00	79,950.00	81,789.00	83,586.00
2893	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	260,066.00	0.00	95,650.00	59,310.00	58,980.00	46,126.00	259,587.00	262,579.00	265,500.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00	82,000.00	83,887.00	85,729.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00	82,000.00	83,887.00	85,729.00
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00	82,000.00	83,887.00	85,729.00
2983	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00			
2991	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00			
3100	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	80,000.00	0.00	28,000.00	20,000.00	20,000.00	12,000.00	82,000.00	83,887.00	85,729.00
3101	Salubritate	74.02.05.01	20,000.00	0.00	8,000.00	5,000.00	5,000.00	2,000.00	20,500.00	20,972.00	21,432.00
3102	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	60,000.00	0.00	20,000.00	15,000.00	15,000.00	10,000.00	61,500.00	62,915.00	64,297.00
3106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	67,500.00	0.00	32,500.00	15,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00
3735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	67,500.00	0.00	32,500.00	15,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,500.00	0.00	32,500.00	15,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00
3774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,500.00	0.00	32,500.00	15,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00
3775	Bunuri si servicii	20.01	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
3785	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
3786	Reparatii curente	20.02	65,000.00	0.00	30,000.00	15,000.00	15,000.00	5,000.00			
3939	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	67,500.00	0.00	32,500.00	15,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00
3940	Drumuri si poduri	84.02.03.01	67,500.00	0.00	32,500.00	15,000.00	15,000.00	5,000.00	69,188.00	70,778.00	72,334.00

ORDONATOR DE CREDITE,

**CIOCAN RADU**

INTOCMIT,

**MAXIM MIHAELA**

**MAXIM MIHAELA**

## BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,002,500.00	0.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,002,500.00	0.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,002,500.00	0.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,002,500.00	0.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,002,500.00	0.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	1,002,500.00	0.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
<b>203</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>1,668,865.00</b>	<b>23,616.00</b>	<b>1,008,365.00</b>	<b>435,500.00</b>	<b>165,000.00</b>	<b>60,000.00</b>	0.00	0.00	0.00
320	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	666,365.00	0.00	666,365.00	0.00	0.00	0.00	0.00	0.00	0.00
333	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	666,365.00	0.00	666,365.00	0.00	0.00	0.00			
335	Finantare externa nerambursabila	58.04.02	666,365.00	0.00	666,365.00	0.00	0.00	0.00			
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,002,500.00	23,616.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,002,500.00	23,616.00	342,000.00	435,500.00	165,000.00	60,000.00	0.00	0.00	0.00
394	Active fixe	71.01	967,500.00	2,041.00	307,000.00	435,500.00	165,000.00	60,000.00			
395	Constructii	71.01.01	469,500.00	0.00	129,000.00	175,500.00	105,000.00	60,000.00			
396	Masini, echipamente si mijloace de transport	71.01.02	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
399	Alte active fixe	71.01.30	453,000.00	2,041.00	133,000.00	260,000.00	60,000.00	0.00			
402	Reparatii capitale aferente activelor fixe	71.03	35,000.00	21,575.00	35,000.00	0.00	0.00	0.00			
417	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
418	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
609	Active fixe	71.01	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00			
610	Constructii	71.01.01	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
614	Alte active fixe	71.01.30	263,000.00	2,041.00	83,000.00	180,000.00	0.00	0.00			
632	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
633	Autoritati executive	51.02.01.03	343,000.00	2,041.00	163,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
1941	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	795,365.00	0.00	685,365.00	50,000.00	60,000.00	0.00	0.00	0.00	0.00
1942	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2131	CHELTUIELI DE CAPITAL (cod 71+72)	70	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2132	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2133	Active fixe	71.01	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00			
2134	Constructii	71.01.01	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00			
2171	Alte cheltuieli in domeniul invatamantului	65.02.50	39,000.00	0.00	19,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2394	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	756,365.00	0.00	666,365.00	30,000.00	60,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2511	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	666,365.00	0.00	666,365.00	0.00	0.00	0.00	0.00	0.00	
2524	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	666,365.00	0.00	666,365.00	0.00	0.00	0.00			
2526	Finantare externa nerambursabila	58.04.02	666,365.00	0.00	666,365.00	0.00	0.00	0.00			
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00	0.00	0.00	
2584	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00	0.00	0.00	
2585	Active fixe	71.01	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00			
2590	Alte active fixe	71.01.30	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00			
2608	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	666,365.00	0.00	666,365.00	0.00	0.00	0.00	0.00	0.00	
2614	Camine culturale	67.02.03.07	666,365.00	0.00	666,365.00	0.00	0.00	0.00	0.00	0.00	
2618	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00	0.00	0.00	
2619	Sport	67.02.05.01	90,000.00	0.00	0.00	30,000.00	60,000.00	0.00	0.00	0.00	
2852	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	410,500.00	0.00	125,000.00	120,500.00	105,000.00	60,000.00	0.00	0.00	
2853	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	380,500.00	0.00	125,000.00	105,500.00	90,000.00	60,000.00	0.00	0.00	
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	380,500.00	0.00	125,000.00	105,500.00	90,000.00	60,000.00	0.00	0.00	
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	380,500.00	0.00	125,000.00	105,500.00	90,000.00	60,000.00	0.00	0.00	
3044	Active fixe	71.01	380,500.00	0.00	125,000.00	105,500.00	90,000.00	60,000.00			
3045	Constructii	71.01.01	235,500.00	0.00	30,000.00	55,500.00	90,000.00	60,000.00			
3046	Masini, echipamente si mijloace de transport	71.01.02	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
3049	Alte active fixe	71.01.30	100,000.00	0.00	50,000.00	50,000.00	0.00	0.00			
3070	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	130,000.00	0.00	10,000.00	30,000.00	50,000.00	40,000.00	0.00	0.00	
3071	Alimentare cu apa	70.02.05.01	130,000.00	0.00	10,000.00	30,000.00	50,000.00	40,000.00	0.00	0.00	
3073	Iluminat public si electrificari rurale	70.02.06	50,000.00	0.00	20,000.00	10,000.00	20,000.00	0.00	0.00	0.00	
3075	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	200,500.00	0.00	95,000.00	65,500.00	20,000.00	20,000.00	0.00	0.00	
3077	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	
3266	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	
3267	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	
3268	Active fixe	71.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00			
3269	Constructii	71.01.01	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00			
3295	Canalizarea si tratarea apelor reziduale	74.02.06	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	
3298	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	120,000.00	21,575.00	35,000.00	85,000.00	0.00	0.00	0.00	0.00	
3957	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	120,000.00	21,575.00	35,000.00	85,000.00	0.00	0.00	0.00	0.00	
4146	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	21,575.00	35,000.00	85,000.00	0.00	0.00	0.00	0.00	
4147	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	21,575.00	35,000.00	85,000.00	0.00	0.00	0.00	0.00	
4148	Active fixe	71.01	85,000.00	0.00	0.00	85,000.00	0.00	0.00			
4149	Constructii	71.01.01	85,000.00	0.00	0.00	85,000.00	0.00	0.00			
4156	Reparatii capitale aferente activelor fixe	71.03	35,000.00	21,575.00	35,000.00	0.00	0.00	0.00			
4171	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	120,000.00	21,575.00	35,000.00	85,000.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4172	Drumuri si poduri	84.02.03.01	120,000.00	21,575.00	35,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00
4405	DEFICIT 99.02.96 + 99.02.97	99.02	-666,365.00	0.00	-666,365.00	0.00	0.00	0.00	0.00	0.00	0.00
4406	Deficitul secțiunii de dezvoltare	99.02.97	-666,365.00	0.00	-666,365.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

**CIOCAN RADU**

INTOCMIT,

**MAXIM MIHAELA**

**MAXIM MIHAELA**